
HARRISONBURG CITY PUBLIC SCHOOLS

Fiscal Year 2027 School Board Amended Operational & School Nutrition Budgets



Investing in the Future of Harrisonburg City

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Harrisonburg City Public Schools Leadership

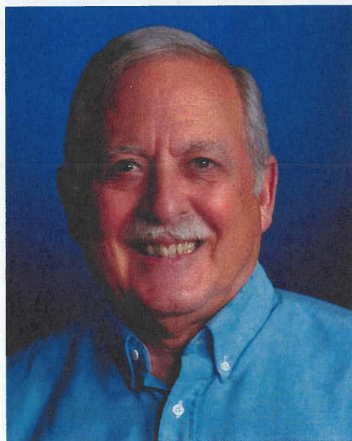
School Board



Tim Howley, Chair



Matt Snyder, Vice Chair



Dr. Andrew Kohen, Member



Kristen Loflin, Member



Emma Phillips, Member



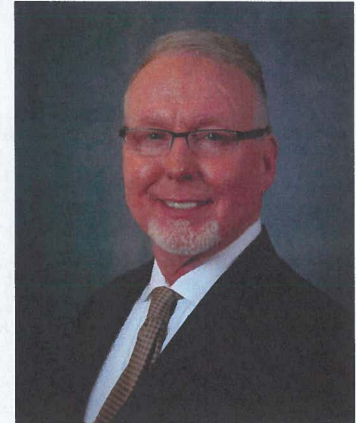
Kaylene Seigle, Member

A Word From Dr. Michael Richards

March 3, 2026

Dear Harrisonburg Community,

As we continue working to provide the best possible education for all HCPS students, I want to share our budget priorities for the coming year. These priorities reflect our commitment to academic excellence, student support, and ensuring our schools remain competitive and well-resourced. While there is uncertainty in federal funding sources, we expect an increase in state revenue due to a change in our LCI and benchmarking of staff salaries and benefits.



Investing in Academic Excellence

We remain dedicated to providing a strong academic program by enhancing our curriculum and instructional resources. A highlight for this year is beginning our CTE career pathways partnership with Blue Ridge Community College. We continue to prioritize data-driven decision-making through Multi-Tiered Systems of Support (MTSS), ensuring students receive both academic, attendance, and social-emotional learning (SEL) support.

Attracting and Retaining a Skilled Workforce

Our educators and staff are the foundation of our success, and we must ensure they are supported and fairly compensated. This budget includes a 3% salary increase, covering the increased cost of health care and a commitment to providing a living wage for essential staff such as instructional assistants, nutrition assistants, and custodians. We will continue to offer competitive stipends and substitute pay.

Meeting the Needs of All Students

A key focus is ensuring we meet the needs of students with special needs. Our budget includes a focus on establishing a continuum of instruction to meet the diverse and complex needs of all learners. This involves increasing staffing in the area of SPED.

Maintaining and Improving Our Schools

We must continue to invest in our facilities and technology. We have a strong CIP developed with the city, as well as internal plans to address aging buildings and a technology replacement plan to ensure our students and teachers have the tools they need to succeed.

We value our partnership with the City Council and the broader community in making these priorities a reality. Together, we are investing in a future where all students have access to high-quality education, dedicated educators, and the resources they need to thrive. Thank you for your continued support as we work to build a stronger school system for our students and our city.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael G. Richards".

Michael G. Richards, Ed.D.
Superintendent

NOTE: Please note as of July 7, 2026, we have updated salary increases to 4% to match the State budget approved on June 29, 2026. The final budget also includes a 12% total raise for instructional and nutrition assistants.

Additional Executive Administration



Dr. Joy Blosser
Chief Academic Officer



April Howard
Chief Officer for Student Support



Shawn Printz
Chief Operating Officer



Salvador Romero
Chief of Staff



Daniel Kirwan
Executive Director of Finance



Kevin Perkins
Executive Director of Technology



Jeremy Weaver
Executive Director
Human Resources



Heather Yutzy
Director of School Nutrition



Kelly Lineweaver
Coordinator of Policy
& Communication

Acknowledgement

We further want to thank the Harrisonburg City Council, City Staff, and the citizens of Harrisonburg for their continued support of our school system. For more information on the overall City of Harrisonburg budget please visit: <https://www.harrisonburgva.gov/budget>

Excellence in HCPS

Harrisonburg City Public Schools (HCPS) is a thriving school division committed to providing exceptional educational programming and comprehensive student services. The division's budget reflects sustained investment in initiatives that support student achievement, well-being, and postsecondary readiness.

Highlights include:

- A Family Resource and Welcome Center, including an on-site health center
- Free breakfast and lunch for all students
- A comprehensive Bilingual Education Program serving students in grades K–12
- A Governor's STEM Academy for high school students
- Career and Technical Education (CTE) programs preparing thousands of students for Enlistment, Employment, and Education
- Schoolwide Arts Integration at Stone Spring Elementary School
- Partnership with the Shenandoah Valley Regional Program to provide specialized services for students with disabilities
- JROTC program at both high schools
- Harrisonburg Support Academies offering credit recovery, individualized learning pathways, and GED preparation
- A strong, evidence-based Multi-Tiered System of Support (MTSS) to provide targeted interventions for students
- Extensive Advanced Placement (AP) and Dual Enrollment course offerings
- The AVID program serving students in grades 6–12
- Dedicated Behavior Specialists, Social Workers, Speech-Language Pathologists (SLPs), Nurses, and School Psychologists in every school
- Mental health professionals in all buildings
- Family-School Liaisons in every building
- Restorative Practice Facilitators in every building
- Instructional Coaches in every building
- Special Education Inclusion Specialists
- After-school programming partnerships with On the Road Collaborative, Second Home, and the Boys & Girls Club of Harrisonburg and Rockingham County
- A robust athletics program for middle and high school students
- The joint High School Rock City Regiment
- A joint High School Musical Production

Together, these initiatives reflect HCPS's commitment to excellence, access, and opportunity for every student.

Organization

Staff Organization Overview

Six elected School Board members govern HCPS. Each member serves a four-year term and represents Harrisonburg City at-large. The School Board is charged by Virginia law and the regulations of the Virginia Board of Education to establish guidelines and rules that guide the proper administration of the city's school programs.

Reporting to the Superintendent:

Chief Operating Officer, Chief Academic Officer, Chief Officer for Student Support, Chief of Staff, Executive Director of Finance, Executive Director of Technology, Executive Director of Human Resources & Talent Development, Coordinator of Policy & Communication, Executive Assistant to the Superintendent & Board Clerk

Reporting to the Chief Operating Officer:

Coordinator for Operations, Maintenance Supervisor, Director of School Nutrition

Reporting to the Chief Academic Officer:

Principals, Director of VPI, Director of Harrisonburg Support Academies, Director of Innovation for Instruction & Leadership, Instructional Coordinators, LIEP & Title III Program Director, STEM Education Program Director, CTE, Gifted & World Language Programs Director

Reporting to the Chief Officer for Student Support:

Director of Student Services, Director of Special Education, MTSS Coordinator, Coordinator of Restorative Programs, School Nurses, School Counselors, School Psychologists, Social Workers, Behavior Specialists, Mental Health Counselors, CSB Counselors, Student Support Specialists

Reporting to Executive Director of Finance:

Assistant Director of Finance, Lead Purchasing Specialist, Lead Payroll Specialist, Intermediate Accounting Specialist, Assistant Payroll Specialist, Budget Specialist, Accounts Payable Clerk

Reporting to Executive Director of Technology:

Endpoint Systems Specialist, Data Systems Coordinator, Network Services Specialist, Data Systems Specialists, Network Supervisor, Computer Resource Techs

Reporting to Executive Director of Human Resources:

Assistant Director of Human Resources, Benefits Specialist, Licensure Specialist, Human Resource Specialist, Customer Support/HR Assistant

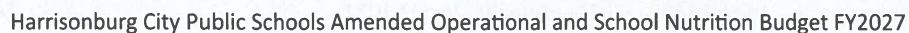
Reporting to the Chief of Staff:

Welcome Center Supervisor, Access and Opportunity Coordinator, Language Access Supervisor

Reporting to the Coordinator of Communication & Policy:

Communication Specialist

HCPS is organized to meet the instructional needs of its projected 6,594 students in grades prekindergarten (244) through grade 12 for the fiscal year 2027 (July 1, 2026 to June 30, 2027) and to effectively manage its facilities. In addition to the administration building and maintenance center, the school system is comprised of an early education center, family resource center, six elementary schools, two middle schools, and two high schools. Harrisonburg Support Academies provide credit recovery, GED services, and individualized learning for secondary students housed at HHS. HCPS partners with Massanutten Technical Center (MTC), Massanutten Regional Governor's School (MRGS), Blue Ridge Community College, and the Shenandoah Valley Regional Program (SVRP) to further its mission.



School Locations



Harrisonburg High School
Harrisonburg Support Academy
1001 Garbers Church Road
Harrisonburg, VA 22801



Rocktown High School
2970 E Kaylor Park Drive
Harrisonburg, VA 22801



Skyline Middle School
470 Linda Lane
Harrisonburg, VA 22802



Thomas Harrison Middle School
1311 West Market Street
Harrisonburg, VA 22801



Bluestone Elementary School
750 Garbers Church Road
Harrisonburg, VA 22801



Keister Elementary School
100 Maryland Avenue
Harrisonburg, VA 22801



Spotswood Elementary School
 400 Mountain View Drive
 Harrisonburg, VA 22801



Stone Spring Elementary School
 1575 Peach Grove Avenue
 Harrisonburg, VA 22801



Smithland Elementary School
 474 Linda Lane
 Harrisonburg, VA 22802



Waterman Elementary School
 451 Chicago Avenue
 Harrisonburg, VA 22802



Elon Rhodes Early Learning Center
 474 Linda Lane
 Harrisonburg, VA 22802



Family Resource Center
 640 South Main Street
 Harrisonburg, VA 22801

Harrisonburg City School Board Guiding Principles

These four principles guide the Harrisonburg City School Board through all decisions and conversations regarding the budget process, developing and approving policies, and advocacy efforts at the local, state, and federal levels:

1. Promote the delivery of a learning experience for every child so they want to come to school.
2. Foster mutually beneficial relationships between the school division and stakeholders.
3. Promote the development, attraction and retention of a highly qualified workforce that reflects our community.
4. Provide a high quality, modern, uncrowded learning environment for every child.

Budget Priorities

The proposed Fiscal Year 2027 budget priorities reflect the Superintendent and School Board's commitment to accountability and student achievement; competitive compensation to attract and retain high-quality educators; safe, modern facilities; enhanced technology to support 21st-century learning; targeted academic, attendance, and behavioral interventions; and implementation of the division's strategic plan. Key initiatives include:

Attracting and Retaining a Diverse, Talented Workforce

- A 4% salary increase for all staff
- A 12% increase for Instructional Assistants and nutrition assistants
- Additional funding for substitute pay to remain competitive
- Support for employees to offset rising health insurance costs
- New positions to meet the needs of all learners and fulfill SOQ requirements. SOQ positions including ECSE, SLP, and EL staff
- Additional staff to effectively serve students with special needs

Investing in Academic Excellence

- Instructional materials, professional learning, and a comprehensive SPED continuum to support the unique needs of students
- Full implementation of MTSS to ensure a flexible and responsive system of support
- Dedicated intervention time and resources for students
- Targeted supports to promote pro-social behaviors and improve attendance

Maintaining and Improving Infrastructure

- Technology replacement cycles and updated devices to support teaching and learning
- Ongoing maintenance and improvement of school facilities

Budget Cycle

The Budget Process

The budget process exists to meet state code requirements; provide a means to align School Board vision, strategic plans, and allocation of resources; and represent HCPS's fiduciary responsibility as good stewards of public funds. Virginia State Code 22.1-92 requires school divisions to estimate monies needed for public schools as well as public notice of costs to be distributed. Virginia State Code 22.1-91 sets limitations on expenditures equal to or less than funds available for school purposes within a fiscal year.

Budget planning is a year-round activity beginning with preparing, deliberating, and adopting; then evolving to reporting, monitoring, and adjusting the financial plan. Virginia code requires the School Board to prepare and submit to the governing body, Harrisonburg City Council, an estimate of the amount of money needed during the ensuing fiscal year. By June 1 of each year, the governing body must prepare and approve a budget for informative and fiscal planning purposes. The budget contains a complete itemized and classified plan of expected expenditures and all estimated revenues and borrowings for the locality for the ensuing year. The budget must be approved and a tax rate fixed no later than the date on which the fiscal year begins. The approved budget is available on the locality's website or by hard copy for the public.

Superintendent's Proposed Budget

The annual budget process begins in the fall of the preceding year. The budget calendar is developed including formulation, presentation, work sessions, public hearings, and adoption dates. The Superintendent, with assistance from staff, prepares a preliminary needs-based budget. Many factors influence the proposed budget and include but are not limited to: economic conditions, enrollment growth, staffing needs based on program enrollment, instructional and operational goals, technology replacement schedules, public input, and other initiatives that support HCPS' strategic plan, mission and goals.

The Superintendent's Proposed Budget is presented to the School Board in March and Harrisonburg City Council in April. It is supported by state revenue estimates in the biennial budget or as proposed by the Governor of Virginia as well as amendments by the General Assembly. The proposed budget takes into account recommended funding levels provided by the Harrisonburg City Council. All other sources of revenues (federal and other) are based on historical trends and current available information.

Staffing needs are projected by the central office with input from each fund manager (principals and supervisors) and are based on projected student enrollments, pupil/teacher ratios as defined in the Standards of Quality, K-3 Class Size Reduction standards, School Board objectives, state/federal mandates, instructional initiatives, support services for the division, and division-level staffing standards. The expenditure component of the Superintendent's Proposed Budget includes division-wide staffing, contracted services, materials, supplies, replacement equipment, utilities, and other operational expenses. Staffing costs are based on position averages of current staff actual salaries and benefits.

School Board's Advertised Budget

The School Board meets with the superintendent and leadership staff during work sessions in March. Based on these work sessions, the School Board determines if modifications are needed to the Superintendent's Proposed Budget for advertisement. As required by Virginia law and in accordance with HCPS School Board Policy, a public hearing is conducted to obtain comments and recommendations from the public prior to April 1. The school board shall cause public notice to be given at least 10 days prior to any hearing.

Approved Budget

The Harrisonburg City Council will hold budget work sessions and public hearings by the end of May prior to appropriating funds for the school division. In Virginia, the governing body may appropriate funds by fund total or by state determined categories. In Harrisonburg, the school division budget is approved by categorical funding. The School Board then amends its budget based on appropriated categorical funding levels. Funding levels are then allocated to schools and departments. An approved School Board budget document for the fiscal year is then prepared, published, and shared with fund managers.

Budget Implementation

Once the budget is adopted by the Harrisonburg City Council, it becomes the basis for programs of each school and department during the fiscal year that begins on July 1. Fiscal accountability is by fund code. Fund managers may not expend or encumber more than the approved and appropriated budget amounts without approval of the Executive Director of Finance or Superintendent. Financial monitoring of department and school activity occurs throughout the year to ensure compliance. Adjustments to categorical funding levels require approval of the School Board and City Council.

Harrisonburg City Public Schools

Budget Timeline for FY2026-2027

November 2025	HCPS Fund managers (principals and supervisors) receive budget preparation information. The on-line budget portal is open. HCPS fund managers prepare an expenditure budget based on input from staff, parents, advisory committees, historical expenditures, and actual program needs aligned with the strategic plan.
December 2025	HCPS fund managers submit expenditure budgets via the online portal.
December 2025	Release of the Governor's proposed State revenues for PreK-12 public education.
January 2026	Senior leadership meetings with principals and fund managers to review expenditure budgets. HCPS personnel requests are reviewed with the cabinet. Program needs are considered which are aligned with the strategic plan.
January through February 2026	Dr. Richards develops a budget proposal based on division goals, required mandates, program needs, and revenue forecasts. Dr. Richards receives budget input from advisory groups.
February 2026	The General Assembly amends the State adopted budget.
February 17, 2026	Advertise the public hearing for the budget presentation.
March 3, 2026	The first draft of the HCPS proposed budget is presented to the school board.
March 17, 2026	HCPS budget work session. Public Hearing.
April 7, 2026	HCPS School Board meeting and adoption of FY2026-2027 HCPS budget.
April 2026	Presentation of FY2026-2027 HCPS budget to City Council.
April 21, 2026	HCPS School Board work session, if needed.
April-May 2026	City council's public hearing and first reading of the budget.
May 2026	City council has additional work sessions, if needed.
May 2026	City's council's second reading and adoption of the FY2026-2027 budget.

School Operating Budget

The School Operating Fund is utilized by the school division to account for revenues and expenditures necessary for the day-to-day operations of the school division. Revenues are received from state, federal, local recovered costs, and city transfer sources. Expenditures are tracked by state category (function), object (account) codes, and fund codes.

School Operating Budget Assumptions

Revenues:

1. Harrisonburg City Public Schools' budget is based on a projected K-12 average daily membership (ADM) of 6,250 for FY2027 for projecting state revenues. These figures do not include special education students enrolled in the Shenandoah Valley Regional Program (SVRP) or Pre-K students (244). This represents a budgeted decrease of 275 students.
2. State revenues are based on the adopted budget for the Commonwealth with enrollment adjustments for ADM, VPI, and ESL provided by the Virginia Department of Education. State revenues are estimated to increase by \$6,524,216 or 9.27% from the previous year.
3. The LCI for Harrisonburg decreased from 0.3335 to 0.3001. This results in the state share increasing to 69.6%, while the local responsibility decreases to 30.4% of the cost to maintain the minimum education program set by SOQ standards. Additionally, the state re-benchmarked salary and benefit costs to add additional funding.
4. Federal revenues are estimates based on current funding, carryover funding, and anticipated projections. Federal revenues are estimated to be \$4,401,478 which is an increase of \$569,550 or a 14.86% from FY2026.
5. It is anticipated that the recovered or local cost is estimated to be \$635,398 which is an increase of \$215,398 or 51.29%. The majority of this is due to receiving a fund balance from the SVRP, which we will use to pay for related service providers.
6. HCPS anticipates a decrease in the local appropriation. The City of Harrisonburg, in order to balance their budget, has requested the school's appropriation decrease from FY2026 by \$500,000 or 1.03%. However, the City is providing \$518,000 of funding reallocated from the MTC construction fund to support new CTE programming and a partnership with Blue Ridge Community College

Expenditures:

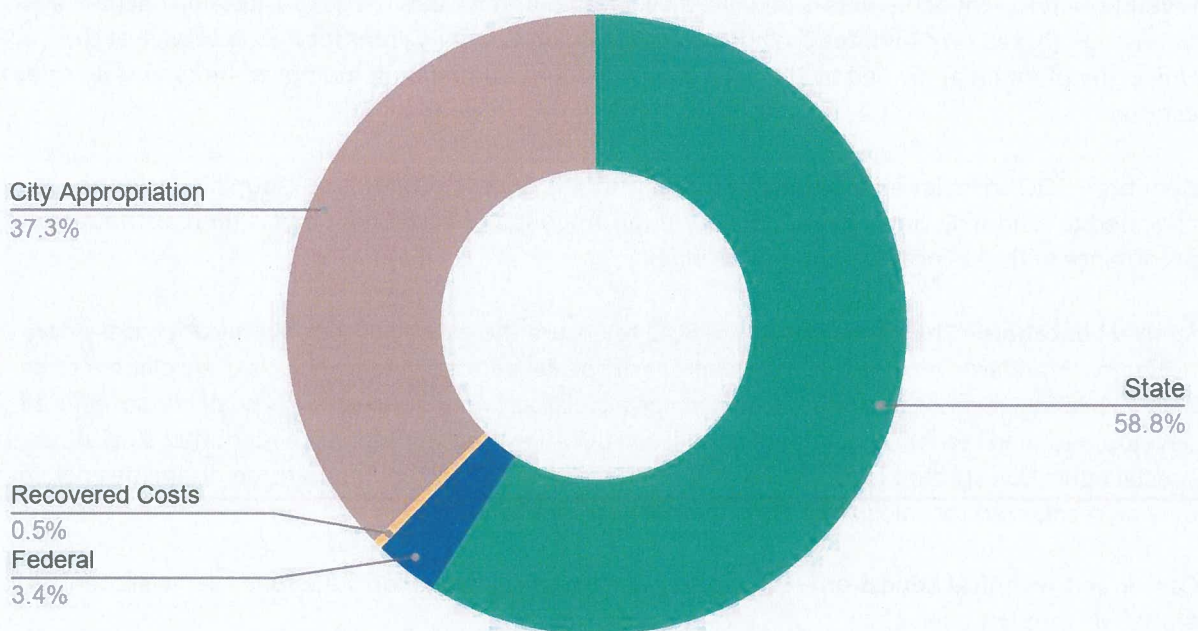
1. Should anticipated revenues be reduced, a corresponding decrease in expenditures will occur. Should revenues increase, a corresponding increase in expenditures will occur.
2. The number of new positions included in the budget is determined by the Board based on administrative recommendation and public input. It is anticipated that 19 positions will be added in the FY2027 budget.
3. The budget includes a 3% salary increase for staff, with an additional 9% for instructional assistants and nutrition assistants. Salary increases require additional contributions for payroll taxes (FICA), Virginia Retirement System (VRS), Group Life Insurance (GLI), and Retiree Health Care Credit (RHCC) for salary increases. VRS employer contribution rates have decreased resulting in a savings of approximately \$1.2 million.
4. The budget includes an increase of approximately 15% in employee health insurance premiums. This budget includes funds to pay for this increase of approximately \$1.6 million.
5. The budget includes an increase of 2.78% for non-personnel expenses. This is a result of the cost of goods and services increasing, increase in transportation costs, and additional monies to support special education programs.

School Operating Fund Revenues

Revenues by Source

Fund Source	FY26 Adopted	FY27 Amended	Variance	Percent Change
State	70,344,171	\$76,868,387	\$6,524,216	9.27%
Federal	3,831,928	\$4,401,478	\$569,550	14.86%
Recovered Costs	420,000	\$635,398	\$215,398	51.29%
City Appropriation	48,724,305	\$48,224,305	-\$500,000	-1.03%
City CTE Supp	0	\$518,000	\$518,000	100.00%
Total	\$123,320,404	\$130,647,568	\$7,327,164	5.94%

Revenue by Source



State Revenue Narratives

SOQ Programs Funding

The Standards of Quality (SOQ) are explained in Section 2 of the Code of Virginia. This section placed responsibility for the establishment of minimum standards to maintain a quality education program with the Board of Education. As provided for in the Virginia Constitution, the General Assembly has the responsibility in determining how state funds are distributed to school divisions to support the cost of maintaining an education program that meets the SOQ.

The General Assembly apportions the cost of funding the SOQ between the state and local governments on a per-pupil cost. The Local Composite Index (LCI) is a formula used to equalize the financial support between the state and local governments. The LCI mathematically combines three separate measures (true values of real estate and public service corporations, adjusted gross income, and taxable retail sales) of local fiscal capacity into an index to measure a locality's ability to pay for education. These three measures are then divided by the average daily membership of the school division and the locality's population. This index weighs a locality's ability to pay relative to other localities in the state. The LCI is recalculated every two years for the state's biennium budget. For FY2027 and FY2028 the LCI for Harrisonburg City Public Schools was re-benchmarked resulting in a decrease of 9.2% from 0.3335 to 0.3031. This means the state will fund 69.69%, while Harrisonburg is required to support 30.31% of the cost to maintain the minimum educational program set by the SOQ.

Basic Aid – Standard of Quality (SOQ) funding for school operating and instructional costs. Virginia's share of funding the education of children in Harrisonburg is based upon an average daily membership of students.

Sales Tax - Of the total Virginia sales tax revenue received, one and one-eighth percent is dedicated and sent to Virginia school districts to assist with funding SOQ for K-12 education. The amount of sales tax revenue sent to school districts is equalized by a formula that takes the school division's school age population (based on estimates provided by the Weldon Cooper Center for Public Service at the University of Virginia) divided by the total state school age population multiplied by total state sales tax estimate.

Benefits – SOQ costs for instructional retirement (VRS), Social Security, and group life insurance are allocated to school divisions based on a per pupil amount and enrollment and is then distributed in accordance with the locality's composite index.

Special Education – The state established SOQ to ensure the quality of special education classroom programs. Standards require the endorsement of special education teachers, class enrollment at or below specified levels, teacher assistants in certain classes, regulation of the type of classes offered, and development and retention of an Individualized Education Plan (IEP) for each identified student. Each special education student is counted in his/her respective school, and up to three disabilities per student may be recognized for calculating instructional positions funding.

Career and Technical Education – SOQ career and technical education state funds serve students in grades six through twelve.

At-risk/Remedial Education – SOQ remediation funding provides remedial services to children who need additional instruction. Funding is disbursed to local school divisions to support the state share of additional professional instructional positions ranging from a pupil/teacher ratio of 10:1 to 18:1 based on the division-level failure rate on the SOL English and math tests for all students at risk of educational failure (the three-year average free lunch eligibility data is used as a proxy for at-risk students)..

Gifted Education – SOQ gifted education funding provides for one instructional position per 1,000 students. The distribution of gifted education funding is equalized among school divisions by the state.

Remedial Summer School – Remedial summer school programs provide additional education opportunities for academically at-risk students. These funds are available for the operation of summer programs designed to remediate students between school years.

Textbooks – These funds are available for the purchase of school textbooks and related materials.

English Learner Teacher Payments – State funding is provided to support local school divisions in providing instruction for English learners. The new methodology bases state payments on student proficiency level aligned to corresponding instructional position ratios (1:20, 1:30, 1:40, and 1:50 in levels 1, 2, 3, and 4 respectively). The increase in funding supports the salary and benefit costs of additional 20 instructional positions.

Project Number	SOQ Program Funding	FY 2026	FY 2027
2402020	Basic Aid	28,428,934	31,394,317
2402020	Basic Aid Add-on GA	-	
2402010	Sales Tax	8,748,153	9,539,734
2402140	Textbooks	696,435	694,096
2402170	Vocational Education	456,636	718,436
2402070	Gifted Education	273,981	287,374
2402120	Special Education	2,744,363	2,390,432
2410060	Special Ed Add On	-	493,052
2402230	VRS Retirement (includes RHCC)	3,179,055	2,878,097
2402210	Social Security	1,478,630	1,545,726
2402410	Group Life	91,327	82,729
2403090	English Learner Teacher Payments	5,010,722	5,313,821
2402080	At-risk (Prevention, Intervention, Remediation)	5,628,467	8,744,705
2402040	Remedial Summer School	472,266	380,263
	Total SOQ Funding	57,208,969	64,462,781

Incentive Programs Funding

Incentive-based payments from the state are intended to target resources for specific students or for school division needs. Each school division must certify that it meets the requirements to receive this type of funding from the state. In order to receive applicable funds, each division must agree to provide a local match based on the Local Composite Index (LCI).

Compensation Supplement – The adopted FY2027 state budget includes an additional 3% salary increase for all SOQ positions with Instructional Assistants and nutrition assistants receiving 12%.

Grocery Tax Hold Harmless – Provides funding as a separate account to restore funding for changes to state grocery tax.

Technology (VPSA) – The Virginia Public School Authority (VPSA) technology program provides grant funding for school divisions to purchase additional technology to support the SOL Technology Initiative.

Early Reading Specialists Initiative – State funding for reading specialist to reduce the number of students needing remedial reading services.

Project Number	Incentive Programs	FY 2026	FY 2027
2402110	Compensation Supplement	2,444,434	1,680,063
2409000	Supp GF Payments in Lieu of Food & Hygiene Tax	1,314,024	1,368,819
2405200	Early Reading Specialists Initiative	233,843	124,678
2402760	Technology - VPSA	310,000	310,000
	Total Incentive Programs	4,302,301	3,483,560

Categorical Programs Funding

Categorical programs focus on particular needs of special student populations or fulfill particular state obligations. State or federal law or regulation typically requires these programs.

Special Education – Jails – Local school divisions are reimbursed for the instructional costs of providing required special education and related services to individuals with disabilities in regional or local jails.

Special Education – Homebound – Homebound funding provides for the continuation of educational services for students who are temporarily confined to their homes for medical reasons. State funds reimburse school divisions for a portion of the hourly rate paid to teachers employed to provide homebound instruction to eligible children.

Project Number	Categorical Programs	FY 2026	FY 2027
2402460	Special Education - Homebound	6,251	8,888
2402950	Special Education - Jails	15,892	16,721
	Total Categorical Programs	22,143	25,609

Lottery-Funded Programs

Lottery-funded programs are incentive-based and categorical programs intended to target resources for specific students or school division needs. In recent years, the State's Lottery Proceeds Fund has been providing resources for programs that were once paid from the state general fund and categorized under incentive, categorical, and SOQ program funds for school divisions. Prior to this change, lottery funds were used to assist with debt service.

Regional Programs – Regional tuition reimbursement funding provides for HCPS students with low-incidence disabilities who are served more appropriately and less expensively at Shenandoah Valley Regional Educational Program. All reimbursement is in lieu of the per-pupil basic operation cost and other state aid otherwise available.

K-3 Primary Class Size Reduction – State funding is disbursed to school divisions as an incentive payment for reducing class sizes to below the required SOQ standard of a 24:1 pupil/teacher ratio in kindergarten through third grade. Payments are figured on the incremental cost of providing the smaller class sizes, based on the lower of either statewide average per-pupil cost of all divisions or actual division per-pupil cost. Schools eligible for funding are those with free lunch eligibility percentages of 30 percent and greater. The required ratios range from 23:1 and may go as low as 14:1 based on the free lunch eligibility rate of the qualifying school. Funding for school divisions is equalized and requires a local share based on the local composite index.

Early Reading Intervention – The Early Reading Intervention program is designed to reduce the number of students needing remedial reading services. Program funds are used by local school divisions for special reading teachers, trained aides, volunteer tutors under the supervision of a certified teacher, computer-based reading tutorial programs, aides to instruct in class groups while the teacher provides direct instruction to the students who need extra assistance, or extended instructional time in the school day or year for these students. Funding for school divisions is equalized and requires a local share based on the local composite index.

At-Risk Education – State payments for at-risk students are disbursed to school divisions based on the estimated number of federal free lunch participants in each division to support programs for students who are educationally at risk. Funding is provided as a percentage add-on to Basic Aid to support the additional costs of educating at-risk students. Funding for school divisions is equalized and requires a local share based on the local composite index.

SOL Algebra Readiness – Funding is based on the estimated number of students who are at risk of failing the Algebra I end-of-course test. This number is approximated based on the free lunch eligibility percentage for the school division. Funding for school divisions is equalized and requires a local share based on the local composite index.

Mentor Teacher Program – State funds are available to school divisions for experienced teachers to mentor new teachers in the classroom.

ISAEP – An Individual Student Alternative Education Plan (ISAEP) may be developed when a student demonstrates substantial need for an alternative program, meets enrollment criteria, and demonstrates an ability to benefit from the program. The need is determined by a student's risk of dropping out of school. Programs must comply with the provisions of Code of Virginia §22.1-254D. Funding is based on submitted reimbursement requests, up to the approved allocation for the year.

Career and Technical Education – Career and technical categorical funds include reimbursement for equipment, travel, and extended contracts for career and technical teachers.

Project Graduation – State lottery funding is provided for remediation efforts for high school students to earn verified credits.

Foster Care – State lottery funding is provided to educate students in foster care.

Infrastructure and Operations Per Pupil Allocation – State lottery funding for infrastructure and operations replaces supplemental per-pupil allocation. Funding is based upon the average daily membership of students being served.

Project Number	Lottery Funded Programs	FY 2026	FY 2027
2402050	Foster Care	20,124	43,807
2402650	At-Risk (split funded with incentive funds)	2,170,811	1,394,829
2402280	Early Reading Intervention	522,061	527,872
2402910	Mentor Teacher Program	4,136	4,679
2402750	K-3 Primary Class Size Reduction	1,975,481	2,012,697
2404050	SOL Algebra Readiness	179,720	200,380
2404150	Project Graduation	9,074	10,924
2402030	ISAEF	8,027	8,027
2402480	Special Education - Regional Tuition	541,472	525,573
2402170	Career and Technical	23,975	23,411
2402860	Infrastructure and Operations Per Pupil	1,783,949	2,262,445
	Total Lottery Funded Programs	7,238,830	7,014,644

Medicaid Reimbursement

Medicaid – State funding for providing day-treatment therapy services to students in Harrisonburg City Public Schools.

Project Number	Medicaid Program	FY 2026	FY 2027
2402991	Medicaid Reimbursement	209,975	350,000

Early Childhood Care and Education Programs

Virginia Pre-K Initiative – State incentive funding is provided for a quality pre-K program for students. Funding is based upon the number of pre-K students being served.

Project Number	VPI Program	FY 2026	FY 2027
2402810	VA Preschool Initiative	1,361,953	1,531,793



Federal Revenue Narratives

HCPS receives federal aid for requirements as identified in the Elementary and Secondary Education Act (ESEA), special education school programs under the Individuals with Disabilities Education Act (IDEA), and other federal programs. Federal aid is also received for the school breakfast and lunch program. Those funds are accounted for separately in the School Nutrition Services Fund (1114).

Title I, Part A – Improving Basic Programs – The purpose of this federal grant program is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach proficiency on challenging state academic achievement standards and assessments. Funds are used to provide intervention and remedial services to educationally disadvantaged children in selected elementary grades. Services are provided at schools with high concentrations of children from low-income families as determined by free and/or reduced-price lunch populations. Reimbursement requests are submitted on a monthly basis.

Title II, Part A – Improving Teacher Quality – This grant provides funds to increase student academic achievement through strategies that improve teacher quality and to increase the number of highly qualified teachers. Funds are used for continuous teacher training and licensing.

Title III, Part A – Limited English Proficiency – These federal funds are to assist identified children attain English proficiency, develop high levels of academic achievement in English, and meet the same challenging state student academic achievement standards that English proficient students are expected to meet.

Title III, Immigrant and Youth Grant – This grant provides federal funding for immigrant students that enroll in public education.

Title IV – This federal grant supports safe and healthy students with comprehensive school mental health, drug and violence prevention, training on trauma-informed practices, and health and physical education. In addition, it supports the effective use of technology that is backed by professional development, blended learning and educational technology devices.

Individuals with Disabilities Education (IDEA) Act Funding

The Individuals with Disabilities Education Act provides federal aid to ensure that all school-age children with disabilities are provided a free, appropriate public education. Federal funds are used only for the excess cost of educating students with disabilities. No locality may spend less on a student with disability's education than it does for a regular education student. Funding is also included for preschool-aged children with disabilities under part 619 of the Act.

Carl D. Perkins Career and Technical Education Act – Federal entitlement funds are provided for local projects to extend and improve academic and occupational skills and competencies required to work in a technologically advanced society.

JROTC – Federal funds are received for providing a Junior Reserve Officer Training Corp (JROTC) program in schools.

Project Number	Federal Funded Programs	FY 2026	FY 2027
84367	NCLB: Title II, A - Teacher Quality	218,400	218,400
84010	NCLB: Title I, A - Improving Basic Programs	1,523,085	1,723,085
84365	Title III, A - LEP	319,823	319,823
84365	Title III - Immigrant and Youth Grant	39,283	39,283
84424	Title IV	121,680	121,680
84027	NCLB: Title VI, B - SPED 611	1,381,466	1,667,966
84173	NCLB: Title VI, B - SPED 619	30,000	30,000
330299	JROTC	51,950	75,000
84334	Gear Up		60,000
84048	Carl Perkins - Vocational Grant	146,241	146,241
	Total Federal Sources	3,831,928	4,401,478

City Appropriation

The primary revenue sources for Harrisonburg, Virginia, are real property, personal property, and local sales tax dollars. The Harrisonburg City Council appropriates a transfer of revenues to Harrisonburg City Public Schools to finance the School Operating Fund.

Project Number	City Appropriation	FY 2026	FY 2027
R4210	Amount appropriated from City	48,724,305	48,224,305
	CTE Funds		518,000
	Total Appropriated from City	48,724,305	48,742,305

Recovered Cost Revenue

Behind the Wheel Student Fees – Fees collected from students who participate in the behind the wheel component of the driver's education program.

Athletics Payroll Receipts – Revenues collected from athletic gate receipts to pay game workers at HCPS athletic events.

Harrisonburg Education Foundation (HEF) Scholarships - Payments made to HCPS for teacher grants and student scholarships.

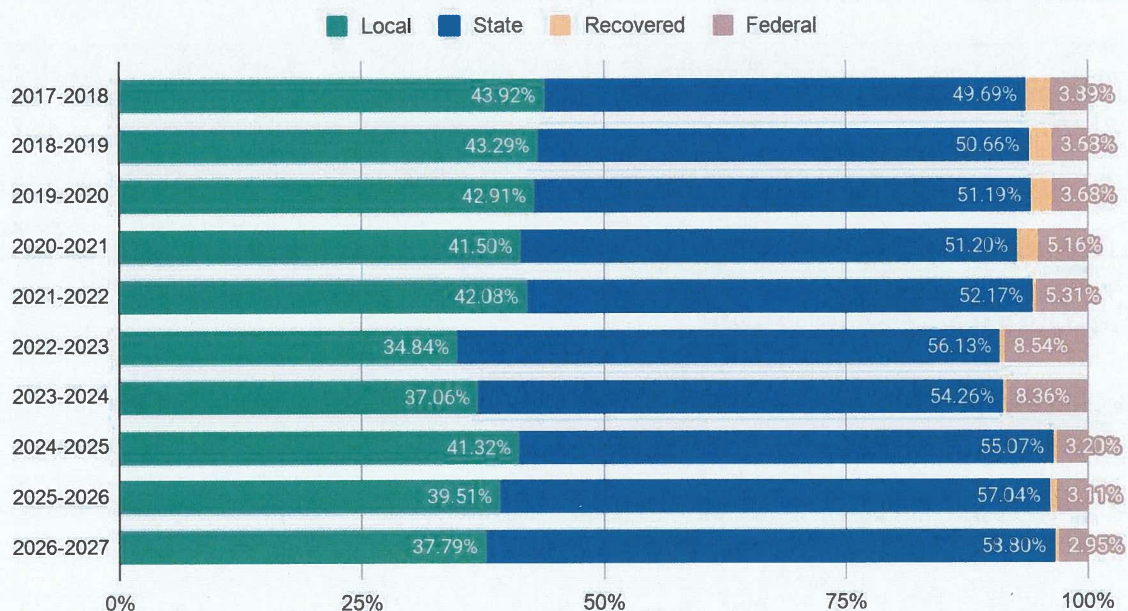
Rents – Revenue received for renting out school facilities to local organizations.

Recruitment Fair Receipts – Revenue received from surrounding school divisions for participating in the annual regional teacher recruitment fair hosted by HCPS.

Other Rebates, Reimbursements, Recoveries, and E-Rate – Funds are received from a variety of sources throughout the year such as reimbursements for procured items, rebates on purchases made, local recovered costs, student tuition fees, and e-rate funding for technology. E-rate is reduced due to using the discount versus seeking reimbursement.

Project Number	Local Funds	FY 2026	FY 2027
1612020	Student fees - Behind the Wheel	7,500	25,000
1803035	Receipts from middle/high school Payroll	31,042	31,042
1803034	HEF Scholarship amounts	30,000	40,000
1502010	Rents	30,000	30,000
1803036	E-Rate	198,000	123,000
1803032	Other Funds - rebates, recoveries, recruitment fair fees, etc.	123,458	386,356
Total Local/Other Revenues		420,000	635,398

Historical Revenues by Source



School Operating Fund Expenditures

Expenditure Summary by Function (State Categories)

According to the Code of Virginia, the State Board, in conjunction with the Auditor of Public Accounts, shall establish and require each school division a modern system of accounting for all school funds, state and local. Major classifications for expenditures of school funds include: (61000) instruction, (62000) Administration, Attendance and Health, (63000) Pupil Transportation, (64000) Operation, (66000) Facilities & Improvement, and (68000) Technology.

61000 Instruction

Instruction includes the activities that deal directly with the interaction between principals, teachers, aides, or classroom assistants and students. Instruction may be provided for students in a school classroom, in another location such as home or hospital, or in other learning situations such as those involving co-curricular activities.

62000 Administration, Attendance and Health

Activities concerned with establishing and administering policy for the school division including student attendance and health. Activities include board services, executive administration, information, personnel, planning, fiscal, purchasing, reprographics, attendance, health, speech/audiology, and psychological services.

63000 Pupil Transportation

Activities concerned with transporting students to and from school, as provided by state and federal law. This includes trips between home and school as well as trips to and from school activities.

64000 Operations and Maintenance

Activities concerned with keeping the physical buildings open, comfortable, and safe for use as well as keeping the grounds and equipment in effective working condition. This includes the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools.

67000 Debt Service for Lease Payments

Debt Service is a requirement of the Government Accounting Standards Board (GASB) for leases.

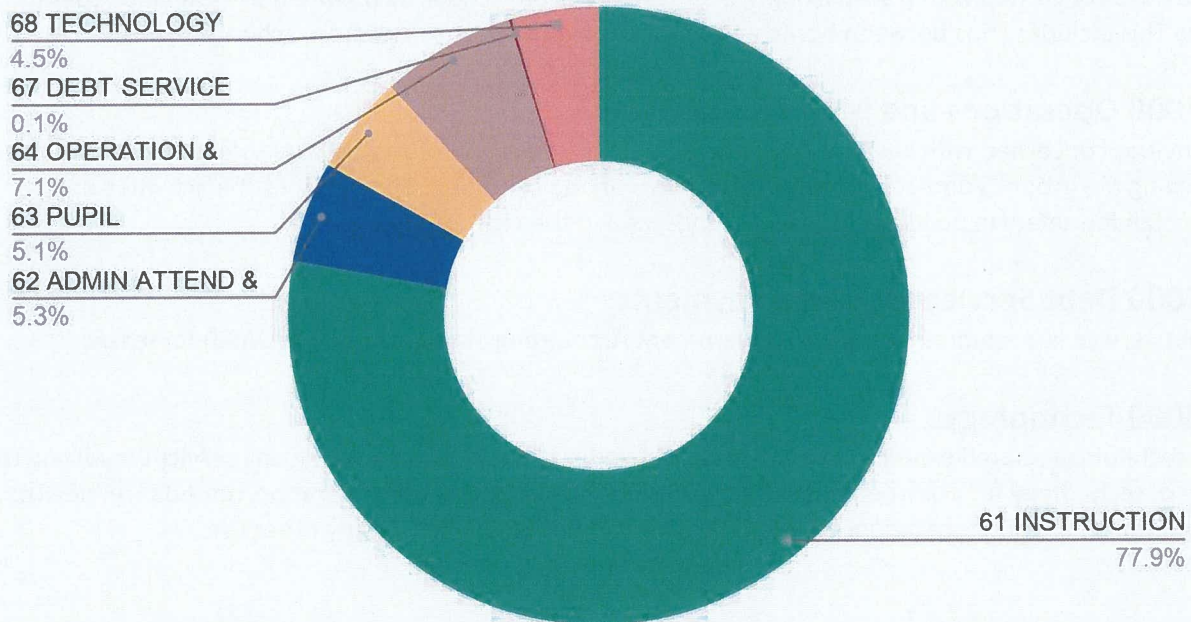
68000 Technology

All technology related expenditures are reported under this function including any services involving the use of technology for classroom instruction, instructional support, administration, attendance/health, pupil transportation, operation/maintenance, food service, facilities, or any other use.

Expenditure Summary by Function

Functions	FY 26 Adopted	FY27 Amended	Variance	% Change
61 INSTRUCTION	95,575,798	101,781,639	6,205,841	6.49%
62 ADMIN ATTEND & HEALTH	6,383,359	6,872,337	488,978	7.66%
63 PUPIL TRANSPORTATION	6,397,449	6,728,020	330,571	5.17%
64 OPERATION & MAINT.	8,812,633	9,265,681	453,048	5.14%
67 DEBT SERVICE	163,406	168,500	5,094	3.12%
68 TECHNOLOGY	5,987,759	5,831,391	-156,368	-2.61%
	\$123,320,404	\$130,647,568	7,327,164	5.94%

Expenditure by Function



Expenditure Summary by Object Code (Expenditure Type)

Another way of looking at expenditures is by object code or account expenditure type. Expenditure by object code identifies the type of expenditure to include (1000) Personnel Services, (2000) Employee Benefits, (3000) Purchased Services, (5000) Other Charges, (6000) Materials/Supplies, (7000) Payment to Joint Operations, (8000) Capital Outlay, and Other Use of Funds.

1000 Personnel Services (Salary/Wages)

Personnel services include all compensation for the direct labor of persons in the employment of the local government. Salaries and wages paid to employees for full and part-time work.

2000 Employee Benefits

Employee benefits include job related benefits provided to employees as part of their total compensation. Fringe benefits include the employer's portion of FICA, pensions (VRS), insurance (life, health, disability, etc.), and employee allowances.

3000 Purchased Services

Purchased services includes payments for services, not including capitalized expenditures, acquired from outside sources such as private vendors, public authorities, or other government entities.

5000 Other Charges

Other charges include expenditures that support the use of programs to include telecommunications, utilities, communications, non-capitalized hardware, and non-capitalized technology infrastructure.

6000 Materials/Supplies

Materials and supplies include articles and commodities that are consumed or materially altered when used and minor equipment that is not capitalized. This includes any equipment purchased under \$5,000.

7000 Payment to Joint Operations

Payments to joint operations include tuition payments to the fiscal agent for operations that are jointly operated by two or more local governments. This includes payments to Shenandoah Valley Regional Program, Massanutten Technical Center, Massanutten Regional Governor's School, etc.

8000 Capital Outlay

Capital outlay includes expenditures that result in the acquisition of or the addition to fixed assets including both replacement and/or additions. Capital outlay does not include the purchase of equipment costing less than \$5,000 except for the federal CTE Perkins grant.

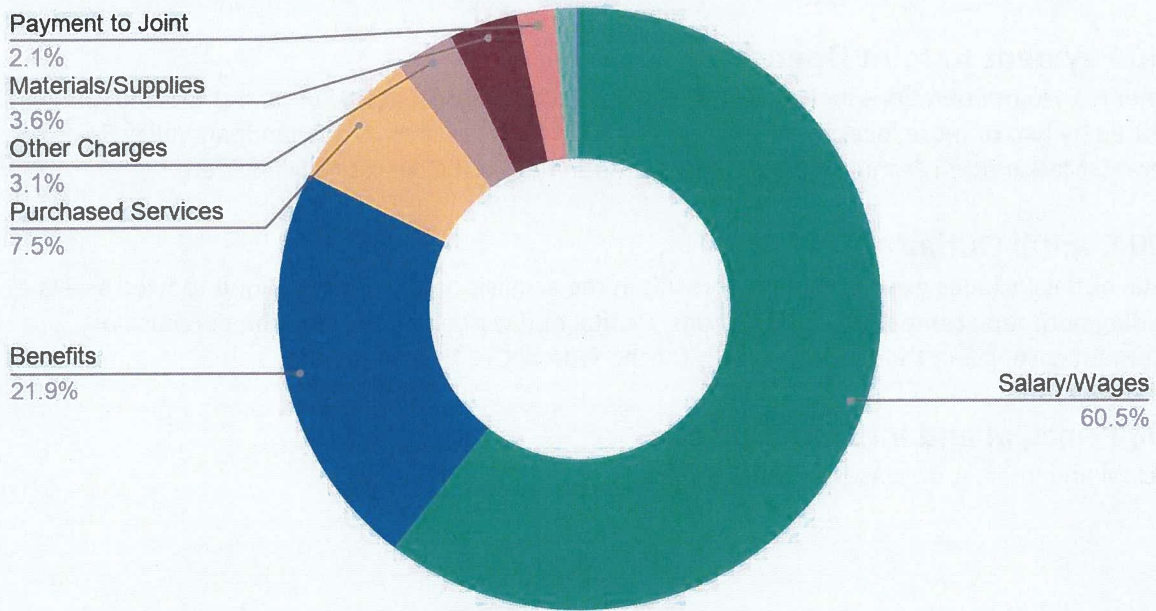
9000 Principal and Interest (leases)

Principal and Interest on leases for debt service.

Expenditure Summary by Object (Account) Code

Object Code	Title	FY26 Adopted	FY27 Amended	Variance	% Change
1000	Salary/Wages	72,937,269	\$79,031,994	6,094,725	8.36%
2000	Benefits	28,120,848	\$28,567,933	447,085	1.59%
3000	Purchased Services	9,497,907	\$9,788,845	290,938	3.06%
5000	Other Charges	4,022,427	\$4,113,132	90,705	2.25%
6000	Materials/Supplies	4,976,954	\$4,737,904	(239,050)	-4.80%
7000	Payment to Joint Operations	2,638,620	\$2,755,450	116,830	4.43%
8000	Capital Outlay	962,974	\$1,483,809	520,835	54.09%
9000	Principal and Interest	163,406	\$168,500	5,094	3.12%
Total		123,320,405	\$130,647,567	7,327,162	5.94%

Expenditure by Object (Account) Code



Expenditure Summary by Fund Code

The operating budget consists of 72 funds overseen by 30 fund managers. Fund managers are responsible for establishing a budget and managing expenditures within the programs that they manage. Fund managers include school principals and supervisors.

Fund Code (Location)	Adopted FY26	Amended FY27	Variance	% Change
00 PAYROLL	84,813,832	90,816,164	6,002,332	7.08%
01 DIVISIONAL	786,616	826,928	40,312	5.12%
02 HARRISONBURG HIGH	545,000	528,500	(16,500)	-3.03%
03 THOMAS HARRISON	175,440	151,401	(24,039)	-13.70%
04 SPOTSWOOD	85,000	79,702	(5,298)	-6.23%
05 SPECIAL EDUCATION	1,540,000	1,643,444	103,444	6.72%
06 WATERMAN	87,000	78,005	(8,995)	-10.34%
07 KEISTER	84,200	76,114	(8,086)	-9.60%
08 INSTRUCTIONAL	1,311,374	1,258,655	(52,719)	-4.02%
09 WELCOME CENTER	47,000	34,024	(12,976)	-27.61%
10 COMPUTER EDUCATION	2,148,565	2,165,739	17,174	0.80%
11 BLUESTONE	105,800	93,399	(12,401)	-11.72%
13 MAINTENANCE & OPERATIONS	1,100,000	1,407,883	307,883	27.99%
14 STONE SPRING ELEMENTARY	86,500	78,470	(8,030)	-9.28%
15 AV/TECH REPAIRS	100,000	100,000	-	0.00%
16 VOCATIONAL EDUCATION	69,400	71,619	2,219	3.20%
17 GIFTED & TALENTED	60,000	53,500	(6,500)	-10.83%
18 CARL PERKINS GRANT	147,269	123,915	(23,354)	-15.86%
19 TITLE I	13,285	13,285	-	0.00%
22 PERSONNEL/PUBLIC RELATION	325,000	276,450	(48,550)	-14.94%
23 CAPITAL IMPROVEMENTS	450,000	631,492	181,492	40.33%
24 BUSINESS/FINANCE	49,640	30,640	(19,000)	-38.28%
28 SCHOOL TEXTBOOKS	480,000	480,000	-	0.00%
29 SMITHLAND ELEMENTARY	91,700	71,540	(20,160)	-21.98%
30 SKYLINE MIDDLE SCHOOL	172,690	141,996	(30,694)	-17.77%
31 TITLE IV	118,116	44,898	(73,219)	-61.99%

32 AT RISK 4 YEAR OLDS	302,888	267,390	(35,498)	-11.72%
33 TRUANCY/ATTENDANCE	3,950	3,951	1	0.03%
34 HHS BAND	35,000	33,900	(1,100)	-3.14%
35 THMS BAND	35,000	38,684	3,684	10.53%
38 SKYLINE BAND	35,000	35,000	-	0.00%
39 SKYLINE ATHLETICS	25,000	25,000	-	0.00%
40 ROCKTOWN HS	520,000	527,851	7,851	1.51%
41 ROCKTOWN ATHLETICS	225,000	223,004	(1,996)	-0.89%
42 ROCKTOWN HS UTILITIES	295,000	315,123	20,123	6.82%
44 ROCKTOWN HS BAND	35,000	33,650	(1,350)	-3.86%
46 ELEM SUMMER SCHOOL	400,000	390,000	(10,000)	-2.50%
47 HS SUMMER SCHOOL	110,000	108,973	(1,027)	-0.93%
49 SPED SUMMER SCHOOL	65,794	143,349	77,555	117.88%
51 HIGH SCHOOL ATHLETICS	235,000	238,000	3,000	1.28%
52 THMS ATHLETICS	25,750	25,000	(750)	-2.91%
54 TITLE II	218,400	242,273	23,873	10.93%
55 GOVERNOR'S SCHOOL	64,806	64,806	-	0.00%
57 BUSINESS PARTNERSHIPS	38,750	38,750	-	0.00%
58 REGULAR PUPIL TRANS	3,436,485	3,642,674	206,189	6.00%
59 SPECIAL EDUC TRANS	2,348,214	2,474,606	126,392	5.38%
60 VOCATIONAL MTC	1,778,514	2,397,660	619,146	34.81%
61 UTILITIES - DIVISION OPER	30,000	76,276	46,276	154.25%
62 UTILITIES - E/M SCHOOLS	425,000	470,893	45,893	10.80%
63 UTILITIES - THMS	240,000	247,797	7,797	3.25%
64 UTILITIES - SPOTSWOOD	192,000	176,663	(15,337)	-7.99%
65 UTILITIES - BLUESTONE ES	60,000	83,141	23,141	38.57%
66 UTILITIES - WATERMAN	132,000	165,625	33,625	25.47%
67 UTILITIES - KEISTER	167,000	166,995	(5)	0.00%
68 UTILITIES - MAINT	8,000	11,585	3,585	44.81%
69 UTILITIES - STADIUM	45,000	26,612	(18,388)	-40.86%
70 COMPUTER ED - SAL/FRINGES	2,723,243	2,438,932	(284,311)	-10.44%

71 TITLE I - SAL/FRINGES	1,520,635	1,907,538	386,903	25.44%
72 TITLE VI-B - SAL/FRINGES	1,340,690	1,575,900	235,210	17.54%
73 VOCATIONAL - SAL/FRINGES	1,703,549	1,179,856	(523,693)	-30.74%
74 G & T - SAL/FRINGES	851,568	797,929	(53,639)	-6.30%
75 O & M - SAL/FRINGES	3,836,529	3,787,286	(49,243)	-1.28%
77 PRE HANDICAPP-SAL/FRINGES	2,481,725	2,730,346	248,621	10.02%
78 STUDENT SUPPORT SVCS	391,500	384,500	(7,000)	-1.79%
79 UTILITIES - STONE SPRING	200,000	175,051	(24,949)	-12.47%
80 UTILITIES - HIGH SCHOOL	575,000	589,315	14,315	2.49%
81 ALTERNATIVE EDUCATION	39,940	25,240	(14,700)	-36.81%
82 TITLE III - LEP	319,823	243,128	(76,696)	-23.98%
83 SCHOOL NURSE	31,850	31,850	-	0.00%
96 COMMUNITY OUTREACH	342,520	319,187	(23,333)	-6.81%
99 DIVISION PROF DEVELOPMENT	215,000	237,800	22,800	10.60%
98 ASSESSMENTS	220,855	250,719	29,864	13.52%
Total	123,320,405	130,647,571	7,327,166	5.94%

School Nutrition Budget

The school nutrition fund provides for all operating and administrative costs associated with school food services. The school nutrition fund is supported primarily by food sales and subsidies, both federal and state, for the school lunch and breakfast programs. There are no local city appropriations used to support the school nutrition fund and the fund balance can be carried over each year. The three major sources of revenue for the School Nutrition Fund are food sales to students and staff, state subsidies, and federal aid. All school nutrition expenditures are coded to the School Nutrition Fund (1114) and Food Service state category (function 65) or Technology (function 68).

School Nutrition Revenue

State revenue for the food service program is provided by categorical and lottery-funded programs. State revenues are received to meet maintenance of effort and match requirements for federal funds received for lunch and breakfast programs.

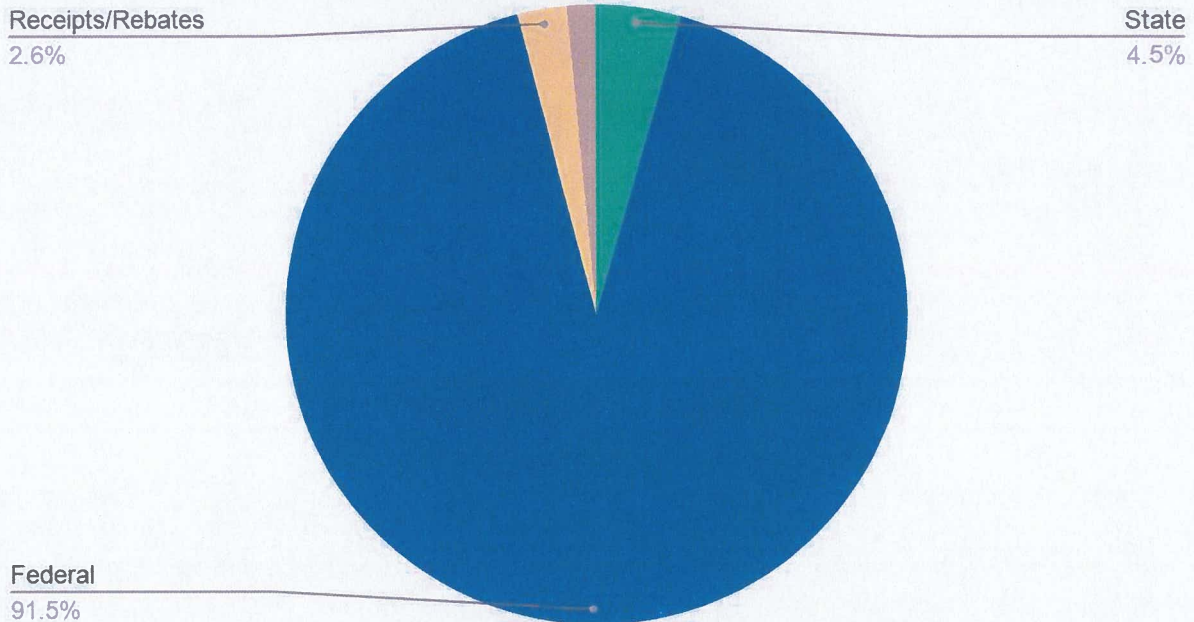
Federal aid is based on cash reimbursements and USDA commodities. Cash reimbursements are based on the number of meals served to students. For FY2027, all schools will be eligible for the Community Eligibility Provision or "CEP". Through this provision, all students receive free breakfast and lunch. Free and reduced applications are not required and students are not charged for meals. In order to participate, schools or a block of schools must have a high enough percentage of students who qualified for free lunch via a direct certification method (SNAP, TANF, homeless, migrant, Head Start, etc.) in the prior school year for the claim rate to cover expenses incurred to serve meals at these locations.

Meal receipts for food sales, rebates, and earned interest.

Fund Balance - Fund balance, less the commitments for contractual agreements, is assigned for school nutrition capital expenses. The school nutrition unreserved fund balance was \$3,834,947.63 as of February 28, 2026.

Revenue Sources	FY 2026 Adopted	FY 2027 Amended	Variance	% Change
State	212,392	319,387	106,995	50.38%
Federal	5,855,204	6,561,925	706,721	12.07%
Receipts/Rebates	230,000	185,000	(45,000)	-19.57%
Fund Balance	225,985	106,273	(119,712)	-52.97%
Total	6,523,581	7,172,585	649,004	9.95%

School Nutrition Revenue Sources



School Nutrition Expenditures

Salaries and Wages – Seventy eight FTE positions receive salaries from the School Nutrition Services Fund. The FY2027 budget includes an average of 12% salary increase for school nutrition staff.

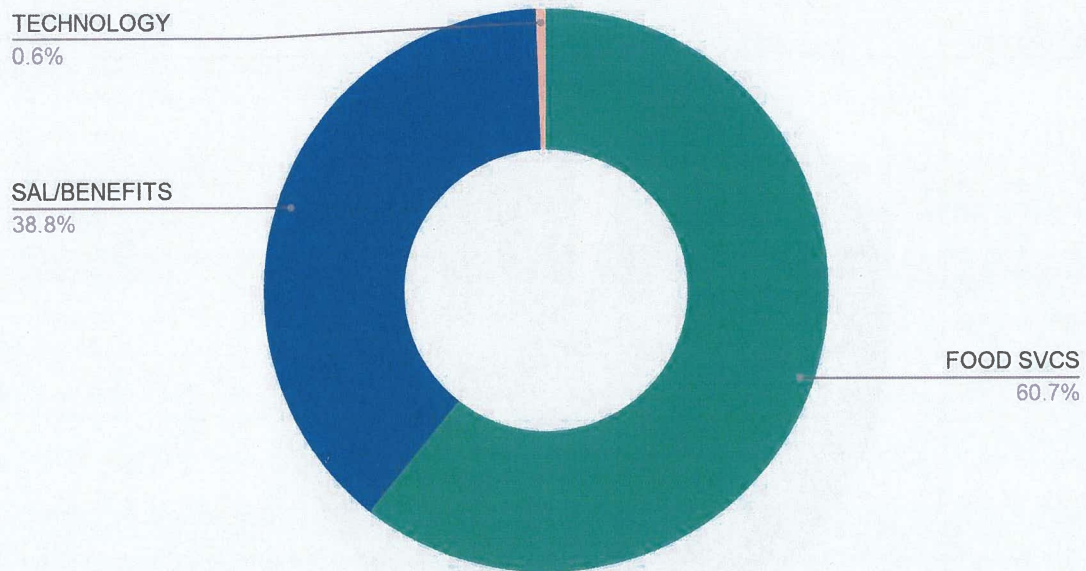
Employee Benefits – Benefits for school nutrition employees.

Food Supplies – Food supply costs of the school nutrition services expenditure budget.

All Other Expenditures – All other expenditures including purchased services, technology, travel, memberships, copier lease, capital equipment, and supplies/materials. Technology funds are charged annually by our point of service provider to upgrade, service, and maintain our cafeteria computer systems and free/reduced meal application processing program.

School Nutrition fund	FY 26 Adopted	FY 27 Amended	% of Total	Variance	% change
FOOD SVCS	3,740,231	4,351,300	60.67%	611,069	16.34%
SAL/BENEFITS	2,742,350	2,780,285	38.76%	37,935	1.38%
TECHNOLOGY	41,000	41,000	0.57%	0	0.00%
Total	\$6,523,581	\$7,172,585	100%	649,004	9.95%

SCHOOL NUTRITION EXPENDITURES



Harrisonburg City Public Schools Superintendent's Proposed Budget Summary

Overall Budget by Fund

Fund	Total
1111 GENERAL FUND	130,647,568
1114 SCHOOL NUTRITION FUND	7,172,585
Grand Total	137,820,153

Expenditures by Function

Function	Total
1111 GENERAL FUND	130,647,568
61 INSTRUCTION	101,781,639
62 ADMIN ATTEND & HEALTH	6,872,337
63 PUPIL TRANSPORTATION	6,728,020
64 OPERATION & MAINT.	9,265,681
67 DEBT SERVICE	168,500
68 TECHNOLOGY	5,831,391
1114 SCHOOL NUTRITION FUND	7,172,585
65 FOOD SERVICE	7,131,585
68 TECHNOLOGY	41,000
Grand Total	137,820,153

Appendix A

Position Summary

Staffing Assignments

In FY2026, Harrisonburg City Public Schools employed 1,159 full-time equivalent (FTE) contracted employees with an enrollment of 6667 students (including 244 pre-k students). It is expected that student enrollment will decrease by approximately 73 students for FY2027. Staff will increase to meet updated SOQs and to meet SPED continuum needs. Three new CTE staff will be added using one-time special revenue funds. New positions are detailed in the chart below. Some position locations will be assigned after actual SPED and EL needs and caseloads are verified for the upcoming year.

Location	Proposed New Positions FY27	FTE
<i>TBD</i>	SPED Teachers Continuum	5.00
<i>TBD</i>	SPED Teachers Caseloads	4.00
<i>TBD</i>	SPED Assistants Continuum	3.00
<i>TBD</i>	SLP (Caseloads)	1.00
<i>CO</i>	ECSE (SOQ)	1.00
<i>RHS</i>	CTE Teacher (Grad requirement)	1.00
<i>HHS/RHS</i>	Health and PE split position	1.00
<i>TBD</i>	EL Teachers (SOQ)	3.00
	Total Positions	19.00
	Approx. Total Salaries and Benefits	\$1,650,000

Elon Rhodes Early Learning Center

	FY26	FY27	Dif	Comments
<i>Student Enrollment</i>	150	151		
<i>ERELC Administrators</i>	2	2		
<i>ERELC Custodial</i>	1	1		
<i>ERELC Nurse</i>	1	1		
<i>ERELC Permanent Sub</i>	1	1		
<i>ERELC Teachers</i>	13	13		
<i>ERELC Teacher Assistants</i>	13	13		
<i>Total ERELC Staff</i>	31	31		

Pre-School at Bluestone Elementary

	FY26	FY27	Dif	Comments
<i>Student Enrollment</i>	34	51		
<i>VPI/ECSE Teachers</i>	3	4		Add ECSE Teacher
<i>VPI/ECSE Teacher Assistants</i>	3	3		
<i>Total Pre-School (BES) Staff</i>	6	7		

Harrisonburg High School

	FY26	FY27	Dif	Comments
Student Enrollment	1007	949		
Administrators	7	7		
Clerical	10	10		
Custodial	9	9		
Counselors	5	5		
Librarian	2	2		
Nurse	1	1		
Permanent Sub	1	1		
School Nutrition	10	11		
Teachers (4T, JROTC)	92	93	1	Add SPED Teacher
Teacher Assistants	12	12		
Technology	3	3		
Total HHS Staff	152	154	1	

*HHS houses the 4-T Nursery and JROTC, and Fine Arts for both high schools.

Rocktown High School

	FY26	FY27	Dif	Comments
Student Enrollment	1015	1041		
Administrators	7	7		
Clerical	10	10		
Custodial	8	9	1	Outside Custodian
Counselors	5	5		
Librarian	2	2		
Nurse	1	1		
Permanent Sub	1	1		
School Nutrition	10	10		
Teachers	87.5	88.5	1	Add CTE Teacher
Teacher Assistants	9	9		
Technology	3	3		
Total RHS Staff	143.5	145.5	2	

Harrisonburg Academy/Summit/GED

	FY26	FY27	Dif	Comments
Administrators	1	1		
Teachers	8	8		
Teacher Assistants	3	3		
Total Harrisonburg Academy Staff	12	12		

Skyline Middle School

	FY26	FY27	Dif	Comments
Student Enrollment	742	681		
Administrators	3	3		
Clerical	4	4		
Custodial	4	4		
Guidance Counselors	3	3		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	1	1		
School Nutrition	7	7		
Teachers	75	76	1	Add SPED Teacher
Teacher Assistants	14	14		
Technology	2	2		
Total SKMS Staff	115	116	1	

Thomas Harrison Middle School

	FY26	FY27	Dif	Comments
Student Enrollment	783	773		
Administrators	3	3		
Clerical	4	4		
Custodial	5	5		
Counselors	3	3		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	1	1		
School Nutrition	10	10		
Teachers	77	79	2	Add SPED and EL teacher
Teacher Assistants	12	12		
Technology	2	2		
Total THMS Staff	119	121	2	

Bluestone Elementary School

	FY26	FY27	Dif	Comments
Student Enrollment	548	580		
Administrators	2	2		
Clerical	2	2		
Custodial	4	4		
Counselors	2	2		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	2	2		
School Nutrition	7	7		
Teachers	60	63	3	Add SPED, 2nd Grade, and EL
Teacher Assistants	14	15	1	
Technology	2	2		
Total BES Staff	97	101	4	

Keister Elementary School

	FY26	FY27	Dif	Comments
Student Enrollment	465	473		
Administrators	2	2		
Clerical	2	2		
Custodial	3	3		
Counselors	2	2		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	2	2		
School Nutrition	5	5		
Teachers	49	51	2	Add SPED and EL
Teacher Assistants	11	12	1	1 SPED TA in FY27
Technology	2	2		
Total KES Staff	80	83	3	

Smithland Elementary School

	FY26	FY27	Dif	Comments
Student Enrollment	503	487		
Administrators	2	2		
Clerical	3	3		
Custodial	3	3		
Counselors	2	2		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	2	2		
School Nutrition	5	5		
Teachers	54	55	1	Add 1 SPED
Teacher Assistants	12	12		
Technology	2	2		
Total SMES Staff	87	88	1	

Spotswood Elementary School

	FY26	FY27	Dif	Comments
Student Enrollment	460	424		
Administrators	2	2		
Clerical	2	2		
Custodial	3	3		
Counselors	2	2		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	2	2		
School Nutrition	6	6		
Teachers	51.5	52.5	1	Add SPED
Teacher Assistants	14	14		
Technology	2	2		
Total SES Staff	86.5	87.5	1	

Stone Spring Elementary School

	FY26	FY27	Inc.	Comments
Student Enrollment	496	466		
Administrators	2	2		
Clerical	2	2		
Custodial	3	3		
Counselors	2	2		
Librarian	1	1		
Nurse	1	1		
Permanent Sub	2	2		
School Nutrition	6	6		
Teachers	56	57	1	Add 1 in FY27
Teacher Assistants	17	18	1	Add 1 in FY27
Technology	2	2		
Total SSES Staff	94	96	2	

Waterman Elementary School

	FY26	FY27	Dif	Comments
Student Enrollment	578	478		
Administrators	2	2		
Clerical	2	2		
Custodial	3	3		
Counselors	2	2		
Librarian	1	1		
Permanent Sub	2	2		
Nurse	1	1		
School Nutrition	6	6		
Teachers	55	56	1	Add 1 in FY27
Teacher Assistants	17	18	1	Add 1 in FY27
Technology	2	2		
Total WES Staff	93	95	2	

Central Office

	FY26	FY27	Dif	Comments
<i>Administrators</i>	34	34	0	
<i>Clerical</i>	24	24	0	
<i>Custodial/Maintenance</i>	12	12	0	
<i>Teachers</i>	32	33	1	Add 1 SLP
<i>Teacher Assistants</i>	4	1	-3	TAs assigned to schools
<i>Nurse</i>	0	1	1	
<i>Technology</i>	7	7	0	
Total Central Office Staff	113	112	-1	

HeadStart at Stone Spring Elementary

Head Start is funded by the Augusta County Public School program housed at Stone Spring Elementary School. However, Harrisonburg City Public Schools funds 2 Early Childhood Special Education teachers (ECSE) and 2 Special Education teacher assistants.



Appendix B

Summary of Budgeted Expenditures

Harrisonburg City Public Schools
FY27 Operational and Nutrition Budgets

	Sum
1111: GENERAL OPERATING FUND	\$ 130,647,568
00 - PAYROLL	\$ 90,805,527
6110021000001620 -- CLSRM ELE PYRL UND SUPP SLRY	\$ 389
6110021000002100 -- CLSRM ELE PYRL UND FICA	\$ 30
6110021000011621 -- BUDGET COST-CAFE MONITORS EMP PURCH SVCS	\$ 140,000
6110021000031120 -- CLSRM INST ELEM REG THMS INSTR SLRY	\$ 2,226,771
6110021000031151 -- CLSRM INST ELEM REG THMS INST AIDE SLRY	\$ 108,094
6110021000031520 -- CLSRM INST ELEM REG THMS SUB SLRY	\$ 64,654
6110021000031620 -- CLSRM INST ELEM REG THMS SUPP SLRY	\$ 59,684
6110021000032100 -- CLSRM INST ELEM REG THMS FICA	\$ 184,286
6110021000032210 -- CLSRM INST ELEM REG THMS VRS	\$ 288,931
6110021000032220 -- CLSRM INST ELEM REG THMS VRS - HYBRID	\$ 30,735
6110021000032300 -- CLSRM INST ELEM REG THMS HMP	\$ 376,510
6110021000032310 -- CLSRM INST ELEM REG THMS DENTAL	\$ 4,733
6110021000032400 -- CLSRM INST ELEM REG THMS GLI	\$ 25,104
6110021000032510 -- CLSRM INST ELEM REG THMS VLDP - HYBRID	\$ 3,472
6110021000032750 -- CLSRM INST ELEM REG THMS RETIREE HLTH	\$ 20,841
6110021000032800 -- CLSRM INST ELEM REG THMS OTHR BENEFITS	\$ 7,013
6110021000041120 -- CLSRM INST ELEM REG SES INSTR SLRY	\$ 1,829,796
6110021000041151 -- CLSRM INST ELEM REG SES INST AIDE SLRY	\$ 241,824
6110021000041520 -- CLSRM INST ELEM REG SES SUB SLRY	\$ 91,466
6110021000041620 -- CLSRM INST ELEM REG SES SUPP SLRY	\$ 64,486
6110021000042100 -- CLSRM INST ELEM REG SES FICA	\$ 163,412
6110021000042210 -- CLSRM INST ELEM REG SES VRS	\$ 257,596
6110021000042220 -- CLSRM INST ELEM REG SES VRS - HYBRID	\$ 40,727
6110021000042300 -- CLSRM INST ELEM REG SES HMP	\$ 304,130
6110021000042310 -- CLSRM INST ELEM REG SES DENTAL	\$ 4,320
6110021000042400 -- CLSRM INST ELEM REG SES GLI	\$ 22,381
6110021000042510 -- CLSRM INST ELEM REG SES VLDP - HYBRID	\$ 4,408
6110021000042750 -- CLSRM INST ELEM REG SES RETIREE HLTH	\$ 18,581
6110021000042800 -- CLSRM INST ELEM REG SES OTHR BENEFITS	\$ 3,390
6110021000061120 -- CLSRM INST ELEM REG WES INSTR SLRY	\$ 2,160,182
6110021000061151 -- CLSRM INST ELEM REG WES INST AIDE SLRY	\$ 253,231
6110021000061520 -- CLSRM INST ELEM REG WES SUB SLRY	\$ 91,466
6110021000061620 -- CLSRM INST ELEM REG WES SUPP SLRY	\$ 49,683
6110021000062100 -- CLSRM INST ELEM REG WES FICA	\$ 190,089
6110021000062210 -- CLSRM INST ELEM REG WES VRS	\$ 305,145
6110021000062220 -- CLSRM INST ELEM REG WES VRS - HYBRID	\$ 32,300
6110021000062300 -- CLSRM INST ELEM REG WES HMP	\$ 344,695
6110021000062310 -- CLSRM INST ELEM REG WES DENTAL	\$ 5,220
6110021000062400 -- CLSRM INST ELEM REG WES GLI	\$ 26,513
6110021000062510 -- CLSRM INST ELEM REG WES VLDP - HYBRID	\$ 3,741
6110021000062750 -- CLSRM INST ELEM REG WES RETIREE HLTH	\$ 22,010
6110021000062800 -- CLSRM INST ELEM REG WES OTHR BENEFITS	\$ 12,839

6110021000071120 -- CLSRM INST ELEM REG KES INSTR SLRY	\$ 1,913,874
6110021000071151 -- CLSRM INST ELEM REG KES INST AIDE SLRY	\$ 268,725
6110021000071520 -- CLSRM INST ELEM REG KES SUB SLRY	\$ 91,261
6110021000071620 -- CLSRM INST ELEM REG KES SUPP SLRY	\$ 66,204
6110021000072100 -- CLSRM INST ELEM REG KES FICA	\$ 175,343
6110021000072210 -- CLSRM INST ELEM REG KES VRS	\$ 278,985
6110021000072220 -- CLSRM INST ELEM REG KES VRS - HYBRID	\$ 42,197
6110021000072300 -- CLSRM INST ELEM REG KES HMP	\$ 396,215
6110021000072310 -- CLSRM INST ELEM REG KES DENTAL	\$ 5,760
6110021000072400 -- CLSRM INST ELEM REG KES GLI	\$ 24,240
6110021000072510 -- CLSRM INST ELEM REG KES VLDP - HYBRID	\$ 4,667
6110021000072750 -- CLSRM INST ELEM REG KES RETIREE HLTH	\$ 20,123
6110021000072800 -- CLSRM INST ELEM REG KES OTHR BENEFITS	\$ 5,685
6110021000111120 -- CLSRM INST ELEM REG BES INSTR SLRY	\$ 2,286,080
6110021000111151 -- CLSRM INST ELEM REG BES INST AIDE SLRY	\$ 282,758
6110021000111520 -- CLSRM INST ELEM REG BES SUB SLRY	\$ 91,832
6110021000111620 -- CLSRM INST ELEM REG BES SUPP SLRY	\$ 74,292
6110021000112100 -- CLSRM INST ELEM REG BES FICA	\$ 199,203
6110021000112210 -- CLSRM INST ELEM REG BES VRS	\$ 327,210
6110021000112220 -- CLSRM INST ELEM REG BES VRS - HYBRID	\$ 42,689
6110021000112300 -- CLSRM INST ELEM REG BES HMP	\$ 356,031
6110021000112310 -- CLSRM INST ELEM REG BES DENTAL	\$ 5,400
6110021000112400 -- CLSRM INST ELEM REG BES GLI	\$ 28,430
6110021000112510 -- CLSRM INST ELEM REG BES VLDP - HYBRID	\$ 4,772
6110021000112750 -- CLSRM INST ELEM REG BES RETIREE HLTH	\$ 23,602
6110021000112800 -- CLSRM INST ELEM REG BES OTHR BENEFITS	\$ 4,129
6110021000141120 -- CLSRM INST ELEM REG SSES INSTR SLRY	\$ 2,034,174
6110021000141151 -- CLSRM INST ELEM REG SSES INST AIDE SLRY	\$ 272,269
6110021000141520 -- CLSRM INST ELEM REG SSES SUB SLRY	\$ 91,466
6110021000141620 -- CLSRM INST ELEM REG SSES SUPP SLRY	\$ 50,286
6110021000142100 -- CLSRM INST ELEM REG SSES FICA	\$ 173,043
6110021000142210 -- CLSRM INST ELEM REG SSES VRS	\$ 292,173
6110021000142220 -- CLSRM INST ELEM REG SSES VRS - HYBRID	\$ 31,488
6110021000142300 -- CLSRM INST ELEM REG SSES HMP	\$ 301,589
6110021000142310 -- CLSRM INST ELEM REG SSES DENTAL	\$ 4,140
6110021000142400 -- CLSRM INST ELEM REG SSES GLI	\$ 25,386
6110021000142510 -- CLSRM INST ELEM REG SSES VLDP - HYBRID	\$ 3,308
6110021000142750 -- CLSRM INST ELEM REG SSES RETIREE HLTH	\$ 21,075
6110021000142800 -- CLSRM INST ELEM REG SSES OTHR BENEFITS	\$ 8,430
6110021000291120 -- CLSRM INST ELEM REG SMES INSTR SLRY	\$ 2,168,731
6110021000291151 -- CLSRM INST ELEM REG SMES INST AIDE SLRY	\$ 222,423
6110021000291520 -- CLSRM INST ELEM REG SMES SUB SLRY	\$ 91,261
6110021000291620 -- CLSRM INST ELEM REG SMES SUPP SLRY	\$ 45,246
6110021000292100 -- CLSRM INST ELEM REG SMES FICA	\$ 189,694
6110021000292210 -- CLSRM INST ELEM REG SMES VRS	\$ 293,388
6110021000292220 -- CLSRM INST ELEM REG SMES VRS - HYBRID	\$ 38,257
6110021000292300 -- CLSRM INST ELEM REG SMES HMP	\$ 346,464

6110021000292310 -- CLSRM INST ELEM REG SMES DENTAL	\$	5,220
6110021000292400 -- CLSRM INST ELEM REG SMES GLI	\$	25,491
6110021000292510 -- CLSRM INST ELEM REG SMES VLDP - HYBRID	\$	5,057
6110021000292750 -- CLSRM INST ELEM REG SMES RETIREE HLTH	\$	21,162
6110021000292800 -- CLSRM INST ELEM REG SMES OTHR BENEFITS	\$	6,087
6110021000301120 -- CLSRM INST ELEM REG SKMS INSTR SLRY	\$	2,259,941
6110021000301151 -- CLSRM INST ELEM REG SKMS INSTR AIDE SLRY	\$	101,189
6110021000301520 -- CLSRM INST ELEM REG SKMS SUB SLRY	\$	79,215
6110021000301620 -- CLSRM INST ELEM REG SKMS SUPP SLRY	\$	64,436
6110021000302100 -- CLSRM INST ELEM REG SKMS FICA	\$	183,739
6110021000302210 -- CLSRM INST ELEM REG SKMS VRS	\$	292,294
6110021000302220 -- CLSRM INST ELEM REG SKMS VRS - HYBRID	\$	36,063
6110021000302300 -- CLSRM INST ELEM REG SKMS HMP	\$	346,587
6110021000302310 -- CLSRM INST ELEM REG SKMS DENTAL	\$	5,065
6110021000302400 -- CLSRM INST ELEM REG SKMS GLI	\$	25,396
6110021000302510 -- CLSRM INST ELEM REG SKMS VLDP - HYBRID	\$	3,913
6110021000302750 -- CLSRM INST ELEM REG SKMS RETIREE HLTH	\$	21,084
6110021000302800 -- CLSRM INST ELEM REG SKMS OTHR BENEFITS	\$	6,649
61100212000031120 -- CLSRM INSTR ELEM ESL THMS INSTR SLRY	\$	363,609
61100212000031620 -- CLSRM INSTR ELEM ESL THMS SUPP SLRY	\$	3,289
61100212000032100 -- CLSRM INSTR ELEM ESL THMS FICA	\$	28,068
61100212000032210 -- CLSRM INSTR ELEM ESL THMS VRS	\$	44,714
61100212000032220 -- CLSRM INSTR ELEM ESL THMS VRS - HYBRID	\$	3,779
61100212000032300 -- CLSRM INSTR ELEM ESL THMS HMP	\$	46,422
61100212000032310 -- CLSRM INSTR ELEM ESL THMS DENTAL	\$	693
61100212000032400 -- CLSRM INSTR ELEM ESL THMS GLI	\$	3,885
61100212000032510 -- CLSRM INSTR ELEM ESL THMS VLDP - HYBRID	\$	453
61100212000032750 -- CLSRM INSTR ELEM ESL THMS RETIREE HLTH	\$	3,225
61100212000032800 -- CLSRM INSTR ELEM ESL THMS OTHR BENEFITS	\$	3,066
61100212000041120 -- CLSRM INSTR ELEM ESL SES INSTR SLRY	\$	453,935
61100212000041620 -- CLSRM INSTR ELEM ESL SES SUPP SLRY	\$	16,339
61100212000042100 -- CLSRM INSTR ELEM ESL SES FICA	\$	35,976
61100212000042210 -- CLSRM INSTR ELEM ESL SES VRS	\$	53,437
61100212000042220 -- CLSRM INSTR ELEM ESL SES VRS - HYBRID	\$	11,581
61100212000042300 -- CLSRM INSTR ELEM ESL SES HMP	\$	68,916
61100212000042310 -- CLSRM INSTR ELEM ESL SES DENTAL	\$	1,080
61100212000042400 -- CLSRM INSTR ELEM ESL SES GLI	\$	4,643
61100212000042510 -- CLSRM INSTR ELEM ESL SES VLDP - HYBRID	\$	909
61100212000042750 -- CLSRM INSTR ELEM ESL SES RETIREE HLTH	\$	3,854
61100212000042800 -- CLSRM INSTR ELEM ESL SES OTHR BENEFITS	\$	1,008
61100212000061120 -- CLSSRM INSTR ELEM ESL WES INSTR SLRY	\$	651,144
61100212000061620 -- CLSSRM INSTR ELEM ESL WES SUPP SLRY	\$	24,589
61100212000062100 -- CLSSRM INSTR ELEM ESL WES FICA	\$	51,694
61100212000062210 -- CLSSRM INSTR ELEM ESL WES VRS	\$	82,392
61100212000062220 -- CLSSRM INSTR ELEM ESL WES VRS - HYBRID	\$	8,069
61100212000062300 -- CLSSRM INSTR ELEM ESL WES HMP	\$	102,931
61100212000062310 -- CLSSRM INSTR ELEM ESL WES DENTAL	\$	1,080

61100212000062400 -- CLSSRM INSTR ELEM ESL WES GLI	\$	7,159
61100212000062510 -- CLSSRM INSTR ELEM ESL WES VLDP - HYBRID	\$	644
61100212000062750 -- CLSSRM INSTR ELEM ESL WES RETIREE HLTH	\$	5,943
61100212000062800 -- CLSSRM INSTR ELEM ESL WES OTHR BENEFITS	\$	4,224
61100212000071120 -- CLSRM INSTR ELEM ESL KES INSTR SLRY	\$	447,191
61100212000071620 -- CLSRM INSTR ELEM ESL KES SUPP SLRY	\$	3,289
61100212000072100 -- CLSRM INSTR ELEM ESL KES FICA	\$	29,746
61100212000072210 -- CLSRM INSTR ELEM ESL KES VRS	\$	54,911
61100212000072220 -- CLSRM INSTR ELEM ESL KES VRS - HYBRID	\$	8,383
61100212000072300 -- CLSRM INSTR ELEM ESL KES HMP	\$	49,761
61100212000072310 -- CLSRM INSTR ELEM ESL KES DENTAL	\$	540
61100212000072400 -- CLSRM INSTR ELEM ESL KES GLI	\$	4,771
61100212000072510 -- CLSRM INSTR ELEM ESL KES VLDP - HYBRID	\$	904
61100212000072750 -- CLSRM INSTR ELEM ESL KES RETIREE HLTH	\$	3,961
61100212000072800 -- CLSRM INSTR ELEM ESL KES OTHR BENEFITS	\$	1,312
61100212000111120 -- CLSSRM INSTR ELEM ESL BES INSTR SLRY	\$	612,693
61100212000111620 -- CLSSRM INSTR ELEM ESL BES SUPP SLRY	\$	8,700
61100212000112100 -- CLSSRM INSTR ELEM ESL BES FICA	\$	47,537
61100212000112210 -- CLSSRM INSTR ELEM ESL BES VRS	\$	75,810
61100212000112220 -- CLSSRM INSTR ELEM ESL BES VRS - HYBRID	\$	7,802
61100212000112300 -- CLSSRM INSTR ELEM ESL BES HMP	\$	75,570
61100212000112310 -- CLSSRM INSTR ELEM ESL BES DENTAL	\$	720
61100212000112400 -- CLSSRM INSTR ELEM ESL BES GLI	\$	6,587
61100212000112510 -- CLSSRM INSTR ELEM ESL BES VLDP - HYBRID	\$	620
61100212000112750 -- CLSSRM INSTR ELEM ESL BES RETIREE HLTH	\$	5,468
61100212000112800 -- CLSSRM INSTR ELEM ESL BES OTHR BENEFITS	\$	1,857
61100212000141120 -- CLSSRM INST ELEM ESL SSES INSTR SLRY	\$	536,746
61100212000141620 -- CLSSRM INST ELEM ESL SSES SUPP SLRY	\$	6,578
61100212000142100 -- CLSSRM INST ELEM ESL SSES FICA	\$	41,564
61100212000142210 -- CLSSRM INST ELEM ESL SSES VRS	\$	66,191
61100212000142220 -- CLSSRM INST ELEM ESL SSES VRS - HYBRID	\$	9,071
61100212000142300 -- CLSSRM INST ELEM ESL SSES HMP	\$	62,280
61100212000142310 -- CLSSRM INST ELEM ESL SSES DENTAL	\$	900
61100212000142400 -- CLSSRM INST ELEM ESL SSES GLI	\$	5,751
61100212000142510 -- CLSSRM INST ELEM ESL SSES VLDP - HYBRID	\$	902
61100212000142750 -- CLSSRM INST ELEM ESL SSES RETIREE HLTH	\$	4,774
61100212000142800 -- CLSSRM INST ELEM ESL SSES OTHR BENEFITS	\$	1,909
61100212000291120 -- CLSRM INSTR ELEM ESL SMES INSTR SLRY	\$	589,854
61100212000291620 -- CLSRM INSTR ELEM ESL SMES SUPP SLRY	\$	6,189
61100212000292100 -- CLSRM INSTR ELEM ESL SMES FICA	\$	45,597
61100212000292210 -- CLSRM INSTR ELEM ESL SMES VRS	\$	72,670
61100212000292220 -- CLSRM INSTR ELEM ESL SMES VRS - HYBRID	\$	7,364
61100212000292300 -- CLSRM INSTR ELEM ESL SMES HMP	\$	105,198
61100212000292310 -- CLSRM INSTR ELEM ESL SMES DENTAL	\$	900
61100212000292400 -- CLSRM INSTR ELEM ESL SMES GLI	\$	6,314
61100212000292510 -- CLSRM INSTR ELEM ESL SMES VLDP - HYBRID	\$	743
61100212000292750 -- CLSRM INSTR ELEM ESL SMES RETIREE HLTH	\$	5,242

61100212000292800 -- CLSRM INSTR ELEM ESL SMES OTHR BENEFITS	\$	1,500
61100212000301120 -- CLSSRM INST ELEM ESL SKMS INSTR SLRY	\$	287,664
61100212000301151 -- CLSSRM INST ELEM ESL SKMS INST AIDE SLRY	\$	39,514
61100212000301620 -- CLSSRM INST ELEM ESL SKMS SUPP SLRY	\$	2,900
61100212000302100 -- CLSSRM INST ELEM ESL SKMS FICA	\$	22,330
61100212000302210 -- CLSSRM INST ELEM ESL SKMS VRS	\$	40,270
61100212000302220 -- CLSSRM INST ELEM ESL SKMS VRS - HYBRID	\$	5,100
61100212000302300 -- CLSSRM INST ELEM ESL SKMS HMP	\$	35,308
61100212000302310 -- CLSSRM INST ELEM ESL SKMS DENTAL	\$	603
61100212000302400 -- CLSSRM INST ELEM ESL SKMS GLI	\$	3,499
61100212000302510 -- CLSSRM INST ELEM ESL SKMS VLDP - HYBRID	\$	659
61100212000302750 -- CLSSRM INST ELEM ESL SKMS RETIREE HLTH	\$	2,905
61100212000302800 -- CLSSRM INST ELEM ESL SKMS OTHR BENEFITS	\$	379
6110022000001120 -- CLSRM ELE SPED PYRL UND INSTR SLRY	\$	36,949
6110022000002100 -- CLSRM ELE SPED PYRL UND FICA	\$	2,827
6110022000002210 -- CLSRM ELE SPED PYRL UND VRS	\$	4,508
6110022000002220 -- CLSRM ELE SPED PYRL UND VRS - HYBRID	\$	554
6110022000002300 -- CLSRM ELE SPED PYRL UND HMP	\$	5,000
6110022000002310 -- CLSRM ELE SPED PYRL UND DENTAL	\$	90
6110022000002400 -- CLSRM ELE SPED PYRL UND GLI	\$	392
6110022000002510 -- CLSRM ELE SPED PYRL UND VLDP - HYBRID	\$	89
6110022000002750 -- CLSRM ELE SPED PYRL UND RETIREE HLTH	\$	325
6110022000002800 -- CLSRM ELE SPED PYRL UND OTHR BENEFITS	\$	300
6110022000031120 -- CLSRM INST ELEM SPED THMS INSTR SLRY	\$	228,161
6110022000031151 -- CLSRM INST ELEM SPED THMS INST AIDE SLRY	\$	124,983
6110022000031620 -- CLSRM INST ELEM SPED THMS SUPP SLRY	\$	7,900
6110022000032100 -- CLSRM INST ELEM SPED THMS FICA	\$	27,620
6110022000032210 -- CLSRM INST ELEM SPED THMS VRS	\$	44,047
6110022000032220 -- CLSRM INST ELEM SPED THMS VRS - HYBRID	\$	2,635
6110022000032300 -- CLSRM INST ELEM SPED THMS HMP	\$	50,749
6110022000032310 -- CLSRM INST ELEM SPED THMS DENTAL	\$	482
6110022000032400 -- CLSRM INST ELEM SPED THMS GLI	\$	3,827
6110022000032510 -- CLSRM INST ELEM SPED THMS VLDP - HYBRID	\$	410
6110022000032750 -- CLSRM INST ELEM SPED THMS RETIREE HLTH	\$	3,177
6110022000032800 -- CLSRM INST ELEM SPED THMS OTHR BENEFITS	\$	1,332
6110022000041120 -- CLSRM INST ELEM SPED SES INSTR SLRY	\$	341,430
6110022000041151 -- CLSRM INST ELEM SPED SES INST AIDE SLRY	\$	122,316
6110022000041620 -- CLSRM INST ELEM SPED SES SUPP SLRY	\$	26,478
6110022000042100 -- CLSRM INST ELEM SPED SES FICA	\$	37,502
6110022000042210 -- CLSRM INST ELEM SPED SES VRS	\$	59,676
6110022000042220 -- CLSRM INST ELEM SPED SES VRS - HYBRID	\$	7,339
6110022000042300 -- CLSRM INST ELEM SPED SES HMP	\$	61,658
6110022000042310 -- CLSRM INST ELEM SPED SES DENTAL	\$	900
6110022000042400 -- CLSRM INST ELEM SPED SES GLI	\$	5,185
6110022000042510 -- CLSRM INST ELEM SPED SES VLDP - HYBRID	\$	845
6110022000042750 -- CLSRM INST ELEM SPED SES RETIREE HLTH	\$	4,304
6110022000042800 -- CLSRM INST ELEM SPED SES OTHR BENEFITS	\$	2,430

6110022000061120 -- CLSRM INST ELEM SPED WES INSTR SLRY	\$	374,813
6110022000061151 -- CLSRM INST ELEM SPED WES INST AIDE SLRY	\$	193,753
6110022000061620 -- CLSRM INST ELEM SPED WES SUPP SLRY	\$	34,000
6110022000062100 -- CLSRM INST ELEM SPED WES FICA	\$	43,933
6110022000062210 -- CLSRM INST ELEM SPED WES VRS	\$	73,476
6110022000062220 -- CLSRM INST ELEM SPED WES VRS - HYBRID	\$	8,722
6110022000062300 -- CLSRM INST ELEM SPED WES HMP	\$	93,963
6110022000062310 -- CLSRM INST ELEM SPED WES DENTAL	\$	1,440
6110022000062400 -- CLSRM INST ELEM SPED WES GLI	\$	6,384
6110022000062510 -- CLSRM INST ELEM SPED WES VLDP - HYBRID	\$	1,276
6110022000062750 -- CLSRM INST ELEM SPED WES RETIREE HLTH	\$	5,300
6110022000062800 -- CLSRM INST ELEM SPED WES OTHR BENEFITS	\$	1,896
6110022000071120 -- CLSRM INST ELEM SPED KES INSTR SLRY	\$	287,401
6110022000071151 -- CLSRM INST ELEM SPED KES INST AIDE SLRY	\$	167,514
6110022000071620 -- CLSRM INST ELEM SPED KES SUPP SLRY	\$	26,900
6110022000072100 -- CLSRM INST ELEM SPED KES FICA	\$	36,859
6110022000072210 -- CLSRM INST ELEM SPED KES VRS	\$	58,745
6110022000072220 -- CLSRM INST ELEM SPED KES VRS - HYBRID	\$	6,012
6110022000072300 -- CLSRM INST ELEM SPED KES HMP	\$	91,372
6110022000072310 -- CLSRM INST ELEM SPED KES DENTAL	\$	900
6110022000072400 -- CLSRM INST ELEM SPED KES GLI	\$	5,104
6110022000072510 -- CLSRM INST ELEM SPED KES VLDP - HYBRID	\$	755
6110022000072750 -- CLSRM INST ELEM SPED KES RETIREE HLTH	\$	4,237
6110022000072800 -- CLSRM INST ELEM SPED KES OTHR BENEFITS	\$	2,626
6110022000111120 -- CLSRM INST ELEM SPED BES INSTR SLRY	\$	336,633
6110022000111130 -- CLSRM INST ELEM SPED BES OTHER PROF SLRY	\$	55,252
6110022000111151 -- CLSRM INST ELEM SPED BES INST AIDE SLRY	\$	130,456
6110022000111620 -- CLSRM INST ELEM SPED BES SUPP SLRY	\$	44,174
6110022000112100 -- CLSRM INST ELEM SPED BES FICA	\$	41,961
6110022000112210 -- CLSRM INST ELEM SPED BES VRS	\$	69,042
6110022000112220 -- CLSRM INST ELEM SPED BES VRS - HYBRID	\$	9,126
6110022000112300 -- CLSRM INST ELEM SPED BES HMP	\$	77,834
6110022000112310 -- CLSRM INST ELEM SPED BES DENTAL	\$	630
6110022000112400 -- CLSRM INST ELEM SPED BES GLI	\$	5,999
6110022000112510 -- CLSRM INST ELEM SPED BES VLDP - HYBRID	\$	980
6110022000112750 -- CLSRM INST ELEM SPED BES RETIREE HLTH	\$	4,980
6110022000112800 -- CLSRM INST ELEM SPED BES OTHR BENEFITS	\$	2,207
6110022000141120 -- CLSRM INST ELEM SPED SSES INSTR SLRY	\$	431,702
6110022000141151 -- CLSRM INST ELEM SPED SSES INST AIDE SLRY	\$	313,683
6110022000141620 -- CLSRM INST ELEM SPED SSES SUPP SLRY	\$	37,678
6110022000142100 -- CLSRM INST ELEM SPED SSES FICA	\$	59,904
6110022000142210 -- CLSRM INST ELEM SPED SSES VRS	\$	95,402
6110022000142220 -- CLSRM INST ELEM SPED SSES VRS - HYBRID	\$	11,833
6110022000142300 -- CLSRM INST ELEM SPED SSES HMP	\$	122,200
6110022000142310 -- CLSRM INST ELEM SPED SSES DENTAL	\$	1,710
6110022000142400 -- CLSRM INST ELEM SPED SSES GLI	\$	8,289
6110022000142510 -- CLSRM INST ELEM SPED SSES VLDP - HYBRID	\$	1,350

6110022000142750 -- CLSRM INST ELEM SPED SSES RETIREE HLTH	\$	6,881
6110022000142800 -- CLSRM INST ELEM SPED SSES OTHR BENEFITS	\$	3,662
6110022000291120 -- CLSRM INST ELEM SPED SMES INSTR SLRY	\$	287,135
6110022000291130 -- CLSRM INST ELEM SPED SMES OTHER PROF SLRY	\$	36,626
6110022000291151 -- CLSRM INST ELEM SPED SMES INST AIDE SLRY	\$	97,810
6110022000291620 -- CLSRM INST ELEM SPED SMES SUPP SLRY	\$	32,478
6110022000292100 -- CLSRM INST ELEM SPED SMES FICA	\$	34,735
6110022000292210 -- CLSRM INST ELEM SPED SMES VRS	\$	55,189
6110022000292220 -- CLSRM INST ELEM SPED SMES VRS - HYBRID	\$	5,188
6110022000292300 -- CLSRM INST ELEM SPED SMES HMP	\$	67,617
6110022000292310 -- CLSRM INST ELEM SPED SMES DENTAL	\$	540
6110022000292400 -- CLSRM INST ELEM SPED SMES GLI	\$	4,795
6110022000292510 -- CLSRM INST ELEM SPED SMES VLDP - HYBRID	\$	714
6110022000292750 -- CLSRM INST ELEM SPED SMES RETIREE HLTH	\$	3,981
6110022000292800 -- CLSRM INST ELEM SPED SMES OTHR BENEFITS	\$	1,653
6110022000301120 -- CLSRM INST ELEM SPED SKMS INSTR SLRY	\$	174,815
6110022000301151 -- CLSRM INST ELEM SPED SKMS INST AIDE SLRY	\$	155,684
6110022000301620 -- CLSRM INST ELEM SPED SKMS SUPP SLRY	\$	10,000
6110022000302100 -- CLSRM INST ELEM SPED SKMS FICA	\$	24,715
6110022000302210 -- CLSRM INST ELEM SPED SKMS VRS	\$	41,541
6110022000302220 -- CLSRM INST ELEM SPED SKMS VRS - HYBRID	\$	3,452
6110022000302300 -- CLSRM INST ELEM SPED SKMS HMP	\$	58,654
6110022000302310 -- CLSRM INST ELEM SPED SKMS DENTAL	\$	844
6110022000302400 -- CLSRM INST ELEM SPED SKMS GLI	\$	3,609
6110022000302510 -- CLSRM INST ELEM SPED SKMS VLDP - HYBRID	\$	498
6110022000302750 -- CLSRM INST ELEM SPED SKMS RETIREE HLTH	\$	2,996
6110022000302800 -- CLSRM INST ELEM SPED SKMS OTHR BENEFITS	\$	1,554
6110025000041620 -- CLSRM INST ELE OTHER SES SUPP SLRY	\$	3,003
6110025000042100 -- CLSRM INST ELE OTHER SES FICA	\$	230
6110025000061620 -- CLSRM INST ELE OTHER WES SUPP SLRY	\$	1,556
6110025000062100 -- CLSRM INST ELE OTHER WES FICA	\$	119
6110025000071620 -- CLSRM INST ELE OTHER KES SUPP SLRY	\$	8,427
6110025000072100 -- CLSRM INST ELE OTHER KES FICA	\$	645
6110025000111620 -- CLSRM INST ELE OTHER BES SUPP SLRY	\$	2,028
6110025000112100 -- CLSRM INST ELE OTHER BES FICA	\$	155
6110025000141620 -- CLSRM INST ELE OTHER SSES SUPP SLRY	\$	4,941
6110025000142100 -- CLSRM INST ELE OTHER SSES FICA	\$	378
6110025000291620 -- CLSRM INST ELE OTHER SMES SUPP SLRY	\$	1,078
6110025000292100 -- CLSRM INST ELE OTHER SMES FICA	\$	82
6110031000021120 -- CLSRM INST SEC REG HHS INSTR SLRY	\$	4,772,020
6110031000021151 -- CLSRM INST SEC REG HHS INST AIDE SLRY	\$	152,062
6110031000021520 -- CLSRM INST SEC REG HHS SUB SLRY	\$	178,228
6110031000021620 -- CLSRM INST SEC REG HHS SUPP SLRY	\$	236,630
6110031000022100 -- CLSRM INST SEC REG HHS FICA	\$	392,082
6110031000022210 -- CLSRM INST SEC REG HHS VRS	\$	631,935
6110031000022220 -- CLSRM INST SEC REG HHS VRS - HYBRID	\$	60,018
6110031000022300 -- CLSRM INST SEC REG HHS HMP	\$	725,499

6110031000022310 -- CLSRM INST SEC REG HHS DENTAL	\$	10,260
6110031000022400 -- CLSRM INST SEC REG HHS GLI	\$	54,906
6110031000022510 -- CLSRM INST SEC REG HHS VLDP - HYBRID	\$	5,906
6110031000022750 -- CLSRM INST SEC REG HHS RETIREE HLTH	\$	45,582
6110031000022800 -- CLSRM INST SEC REG HHS OTHR BENEFITS	\$	23,147
6110031000031120 -- CLSRM INST SEC REG THMS INSTR SLRY	\$	1,080,890
6110031000031151 -- CLSRM INST SEC REG THMS INST AIDE SLRY	\$	53,240
6110031000031520 -- CLSRM INST SEC REG THMS SUB SLRY	\$	37,874
6110031000031620 -- CLSRM INST SEC REG THMS SUPP SLRY	\$	44,807
6110031000032100 -- CLSRM INST SEC REG THMS FICA	\$	90,732
6110031000032210 -- CLSRM INST SEC REG THMS VRS	\$	141,896
6110031000032220 -- CLSRM INST SEC REG THMS VRS - HYBRID	\$	15,048
6110031000032300 -- CLSRM INST SEC REG THMS HMP	\$	180,999
6110031000032310 -- CLSRM INST SEC REG THMS DENTAL	\$	2,287
6110031000032400 -- CLSRM INST SEC REG THMS GLI	\$	12,329
6110031000032510 -- CLSRM INST SEC REG THMS VLDP - HYBRID	\$	1,672
6110031000032750 -- CLSRM INST SEC REG THMS RETIREE HLTH	\$	10,235
6110031000032800 -- CLSRM INST SEC REG THMS OTHR BENEFITS	\$	3,430
6110031000301120 -- CLSRM INST SEC REG SKMS INSTR SLRY	\$	1,113,106
6110031000301151 -- CLSRM INST SEC REG SKMS INST AIDE SLRY	\$	49,839
6110031000301520 -- CLSRM INST SEC REG SKMS SUB SLRY	\$	45,046
6110031000301620 -- CLSRM INST SEC REG SKMS SUPP SLRY	\$	66,135
6110031000302100 -- CLSRM INST SEC REG SKMS FICA	\$	93,130
6110031000302210 -- CLSRM INST SEC REG SKMS VRS	\$	147,705
6110031000302220 -- CLSRM INST SEC REG SKMS VRS - HYBRID	\$	18,222
6110031000302300 -- CLSRM INST SEC REG SKMS HMP	\$	170,707
6110031000302310 -- CLSRM INST SEC REG SKMS DENTAL	\$	2,495
6110031000302400 -- CLSRM INST SEC REG SKMS GLI	\$	12,833
6110031000302510 -- CLSRM INST SEC REG SKMS VLDP - HYBRID	\$	1,927
6110031000302750 -- CLSRM INST SEC REG SKMS RETIREE HLTH	\$	10,654
6110031000302800 -- CLSRM INST SEC REG SKMS OTHR BENEFITS	\$	3,275
6110031000401120 -- CLSRM INST SEC REG RHS INSTR SLRY	\$	4,223,717
6110031000401151 -- CLSRM INST SEC REG RHS INST AIDE SLRY	\$	57,508
6110031000401520 -- CLSRM INST SEC REG RHS SUB SLRY	\$	178,433
6110031000401620 -- CLSRM INST SEC REG RHS SUPP SLRY	\$	135,021
6110031000402100 -- CLSRM INST SEC REG RHS FICA	\$	339,505
6110031000402210 -- CLSRM INST SEC REG RHS VRS	\$	533,766
6110031000402220 -- CLSRM INST SEC REG RHS VRS - HYBRID	\$	70,584
6110031000402300 -- CLSRM INST SEC REG RHS HMP	\$	587,980
6110031000402310 -- CLSRM INST SEC REG RHS DENTAL	\$	8,820
6110031000402400 -- CLSRM INST SEC REG RHS GLI	\$	46,271
6110031000402510 -- CLSRM INST SEC REG RHS VLDP - HYBRID	\$	6,807
6110031000402750 -- CLSRM INST SEC REG RHS RETIREE HLTH	\$	38,414
6110031000402800 -- CLSRM INST SEC REG RHS OTHR BENEFITS	\$	13,848
6110031004061120 -- CLSRM INST SEC 4-T PROG INSTR SLRY	\$	70,524
6110031004062100 -- CLSRM INST SEC 4-T PROG FICA	\$	5,395
6110031004062210 -- CLSRM INST SEC 4-T PROG VRS	\$	8,604

6110031004062300 -- CLSRM INST SEC 4-T PROG HMP	\$	21,611
6110031004062310 -- CLSRM INST SEC 4-T PROG DENTAL	\$	180
6110031004062400 -- CLSRM INST SEC 4-T PROG GLI	\$	748
6110031004062750 -- CLSRM INST SEC 4-T PROG RETIREE HLTH	\$	621
6110031004062800 -- CLSRM INST SEC 4-T PROG OTHR BENEFITS	\$	46
61100312000021120 -- CLSRM INSTR SEC ESL HHS INSTR SLRY	\$	594,242
61100312000021151 -- CLSRM INSTR SEC ESL HHS INST AIDE SLRY	\$	34,546
61100312000021620 -- CLSRM INSTR SEC ESL HHS SUPP SLRY	\$	12,792
61100312000022100 -- CLSRM INSTR SEC ESL HHS FICA	\$	49,081
61100312000022210 -- CLSRM INSTR SEC ESL HHS VRS	\$	78,273
61100312000022220 -- CLSRM INSTR SEC ESL HHS VRS - HYBRID	\$	6,447
61100312000022300 -- CLSRM INSTR SEC ESL HHS HMP	\$	79,143
61100312000022310 -- CLSRM INSTR SEC ESL HHS DENTAL	\$	1,170
61100312000022400 -- CLSRM INSTR SEC ESL HHS GLI	\$	6,801
61100312000022510 -- CLSRM INSTR SEC ESL HHS VLDP - HYBRID	\$	626
61100312000022750 -- CLSRM INSTR SEC ESL HHS RETIREE HLTH	\$	5,646
61100312000022800 -- CLSRM INSTR SEC ESL HHS OTHR BENEFITS	\$	3,561
61100312000031120 -- CLSRM INSTR SEC ESL THMS INSTR SLRY	\$	161,329
61100312000031620 -- CLSRM INSTR SEC ESL THMS SUPP SLRY	\$	20,100
61100312000032100 -- CLSRM INSTR SEC ESL THMS FICA	\$	13,879
61100312000032210 -- CLSRM INSTR SEC ESL THMS VRS	\$	22,061
61100312000032220 -- CLSRM INSTR SEC ESL THMS VRS - HYBRID	\$	2,133
61100312000032300 -- CLSRM INSTR SEC ESL THMS HMP	\$	20,529
61100312000032310 -- CLSRM INSTR SEC ESL THMS DENTAL	\$	297
61100312000032400 -- CLSRM INSTR SEC ESL THMS GLI	\$	1,917
61100312000032510 -- CLSRM INSTR SEC ESL THMS VLDP - HYBRID	\$	223
61100312000032750 -- CLSRM INSTR SEC ESL THMS RETIREE HLTH	\$	1,591
61100312000032800 -- CLSRM INSTR SEC ESL THMS OTHR BENEFITS	\$	1,468
61100312000301120 -- CLSRM INSTR SEC ESL SKMS INSTR SLRY	\$	141,685
61100312000301151 -- CLSRM INSTR SEC ESL SKMS INST AIDE SLRY	\$	19,462
61100312000301620 -- CLSRM INSTR SEC ESL SKMS SUPP SLRY	\$	2,900
61100312000302100 -- CLSRM INSTR SEC ESL SKMS FICA	\$	11,111
61100312000302210 -- CLSRM INSTR SEC ESL SKMS VRS	\$	20,014
61100312000302220 -- CLSRM INSTR SEC ESL SKMS VRS - HYBRID	\$	2,534
61100312000302300 -- CLSRM INSTR SEC ESL SKMS HMP	\$	17,390
61100312000302310 -- CLSRM INSTR SEC ESL SKMS DENTAL	\$	297
61100312000302400 -- CLSRM INSTR SEC ESL SKMS GLI	\$	1,739
61100312000302510 -- CLSRM INSTR SEC ESL SKMS VLDP - HYBRID	\$	325
61100312000302750 -- CLSRM INSTR SEC ESL SKMS RETIREE HLTH	\$	1,444
61100312000302800 -- CLSRM INSTR SEC ESL SKMS OTHR BENEFITS	\$	187
61100312000401120 -- CLSRM SEC ESL PYRL RHS INSTR SLRY	\$	676,845
61100312000401151 -- CLSRM SEC ESL PYRL RHS INST AIDE SLRY	\$	28,750
61100312000401620 -- CLSRM SEC ESL PYRL RHS SUPP SLRY	\$	25,521
61100312000402100 -- CLSRM SEC ESL PYRL RHS FICA	\$	53,731
61100312000402210 -- CLSRM SEC ESL PYRL RHS VRS	\$	89,149
61100312000402220 -- CLSRM SEC ESL PYRL RHS VRS - HYBRID	\$	9,083
61100312000402300 -- CLSRM SEC ESL PYRL RHS HMP	\$	102,992

61100312000402310 -- CLSRM SEC ESL PYRL RHS DENTAL	\$	1,620
61100312000402400 -- CLSRM SEC ESL PYRL RHS GLI	\$	7,746
61100312000402510 -- CLSRM SEC ESL PYRL RHS VLDP - HYBRID	\$	862
61100312000402750 -- CLSRM SEC ESL PYRL RHS RETIREE HLTH	\$	6,430
61100312000402800 -- CLSRM SEC ESL PYRL RHS OTHR BENEFITS	\$	2,891
61100312540021120 -- CLSRM SEC ESL TITLEII HHS INSTR SLRY	\$	38,143
61100312540022100 -- CLSRM SEC ESL TITLEII HHS FICA	\$	2,918
61100312540022210 -- CLSRM SEC ESL TITLEII HHS VRS	\$	4,653
61100312540022220 -- CLSRM SEC ESL TITLEII HHS VRS - HYBRID	\$	858
61100312540022300 -- CLSRM SEC ESL TITLEII HHS HMP	\$	9,026
61100312540022310 -- CLSRM SEC ESL TITLEII HHS DENTAL	\$	90
61100312540022400 -- CLSRM SEC ESL TITLEII HHS GLI	\$	404
61100312540022510 -- CLSRM SEC ESL TITLEII HHS VLDP - HYBRID	\$	92
61100312540022750 -- CLSRM SEC ESL TITLEII HHS RETIREE HLTH	\$	336
61100312540022800 -- CLSRM SEC ESL TITLEII HHS OTHR BENEFITS	\$	146
61100312820021151 -- CLSRM SEC ESL TITLIII HHS INST AIDE SLRY	\$	30,736
61100312820022100 -- CLSRM SEC ESL TITLIII HHS FICA	\$	2,351
61100312820022210 -- CLSRM SEC ESL TITLIII HHS VRS	\$	3,750
61100312820022220 -- CLSRM SEC ESL TITLIII HHS VRS - HYBRID	\$	461
61100312820022300 -- CLSRM SEC ESL TITLIII HHS HMP	\$	8,662
61100312820022310 -- CLSRM SEC ESL TITLIII HHS DENTAL	\$	180
61100312820022400 -- CLSRM SEC ESL TITLIII HHS GLI	\$	326
61100312820022510 -- CLSRM SEC ESL TITLIII HHS VLDP - HYBRID	\$	74
61100312820022750 -- CLSRM SEC ESL TITLIII HHS RETIREE HLTH	\$	270
61100312820022800 -- CLSRM SEC ESL TITLIII HHS OTHR BENEFITS	\$	11
61100313000021120 -- CLSRM INS SEC ALT ED HHS INSTR SLRY	\$	468,858
61100313000021151 -- CLSRM INS SEC ALT ED HHS INST AIDE SLRY	\$	73,449
61100313000021620 -- CLSRM INS SEC ALT ED HHS SUPP SLRY	\$	9,867
61100313000022100 -- CLSRM INS SEC ALT ED HHS FICA	\$	40,920
61100313000022210 -- CLSRM INS SEC ALT ED HHS VRS	\$	67,223
61100313000022220 -- CLSRM INS SEC ALT ED HHS VRS - HYBRID	\$	8,123
61100313000022300 -- CLSRM INS SEC ALT ED HHS HMP	\$	45,492
61100313000022310 -- CLSRM INS SEC ALT ED HHS DENTAL	\$	900
61100313000022400 -- CLSRM INS SEC ALT ED HHS GLI	\$	5,841
61100313000022510 -- CLSRM INS SEC ALT ED HHS VLDP - HYBRID	\$	782
61100313000022750 -- CLSRM INS SEC ALT ED HHS RETIREE HLTH	\$	4,849
61100313000022800 -- CLSRM INS SEC ALT ED HHS OTHR BENEFITS	\$	1,269
6110032000001120 -- CLSRM SEC SPED PYRL UND INSTR SLRY	\$	36,949
6110032000002100 -- CLSRM SEC SPED PYRL UND FICA	\$	2,827
6110032000002210 -- CLSRM SEC SPED PYRL UND VRS	\$	4,508
6110032000002220 -- CLSRM SEC SPED PYRL UND VRS - HYBRID	\$	554
6110032000002300 -- CLSRM SEC SPED PYRL UND HMP	\$	5,000
6110032000002310 -- CLSRM SEC SPED PYRL UND DENTAL	\$	90
6110032000002400 -- CLSRM SEC SPED PYRL UND GLI	\$	392
6110032000002510 -- CLSRM SEC SPED PYRL UND VLDP - HYBRID	\$	89
6110032000002750 -- CLSRM SEC SPED PYRL UND RETIREE HLTH	\$	325
6110032000002800 -- CLSRM SEC SPED PYRL UND OTHR BENEFITS	\$	300

6110032000021120 -- CLSRM SEC SPED HHS INSTR SLRY	\$	571,760
6110032000021130 -- CLSRM SEC SPED HHS OTHER PROF SLRY	\$	18,010
6110032000021151 -- CLSRM SEC SPED HHS INST AIDE SLRY	\$	180,381
6110032000021620 -- CLSRM SEC SPED HHS SUPP SLRY	\$	60,006
6110032000022100 -- CLSRM SEC SPED HHS FICA	\$	62,129
6110032000022210 -- CLSRM SEC SPED HHS VRS	\$	101,279
6110032000022220 -- CLSRM SEC SPED HHS VRS - HYBRID	\$	8,343
6110032000022300 -- CLSRM SEC SPED HHS HMP	\$	108,405
6110032000022310 -- CLSRM SEC SPED HHS DENTAL	\$	1,710
6110032000022400 -- CLSRM SEC SPED HHS GLI	\$	8,800
6110032000022510 -- CLSRM SEC SPED HHS VLDP - HYBRID	\$	1,004
6110032000022750 -- CLSRM SEC SPED HHS RETIREE HLTH	\$	7,305
6110032000022800 -- CLSRM SEC SPED HHS OTHR BENEFITS	\$	4,128
6110032000031120 -- CLSRM SEC SPED THMS INSTR SLRY	\$	197,742
6110032000031151 -- CLSRM SEC SPED THMS INST AIDE SLRY	\$	61,559
6110032000031620 -- CLSRM SEC SPED THMS SUPP SLRY	\$	40,821
6110032000032100 -- CLSRM SEC SPED THMS FICA	\$	22,959
6110032000032210 -- CLSRM SEC SPED THMS VRS	\$	36,578
6110032000032220 -- CLSRM SEC SPED THMS VRS - HYBRID	\$	1,847
6110032000032300 -- CLSRM SEC SPED THMS HMP	\$	39,633
6110032000032310 -- CLSRM SEC SPED THMS DENTAL	\$	418
6110032000032400 -- CLSRM SEC SPED THMS GLI	\$	3,178
6110032000032510 -- CLSRM SEC SPED THMS VLDP - HYBRID	\$	202
6110032000032750 -- CLSRM SEC SPED THMS RETIREE HLTH	\$	2,638
6110032000032800 -- CLSRM SEC SPED THMS OTHR BENEFITS	\$	987
6110032000301120 -- CLSRM SEC SPED SKMS INSTR SLRY	\$	108,107
6110032000301151 -- CLSRM SEC SPED SKMS INST AIDE SLRY	\$	76,680
6110032000301620 -- CLSRM SEC SPED SKMS SUPP SLRY	\$	26,400
6110032000302100 -- CLSRM SEC SPED SKMS FICA	\$	15,499
6110032000302210 -- CLSRM SEC SPED SKMS VRS	\$	25,692
6110032000302220 -- CLSRM SEC SPED SKMS VRS - HYBRID	\$	2,783
6110032000302300 -- CLSRM SEC SPED SKMS HMP	\$	34,846
6110032000302310 -- CLSRM SEC SPED SKMS DENTAL	\$	475
6110032000302400 -- CLSRM SEC SPED SKMS GLI	\$	2,232
6110032000302510 -- CLSRM SEC SPED SKMS VLDP - HYBRID	\$	298
6110032000302750 -- CLSRM SEC SPED SKMS RETIREE HLTH	\$	1,853
6110032000302800 -- CLSRM SEC SPED SKMS OTHR BENEFITS	\$	846
6110032000401120 -- CLSRM SEC SPED PYRL RHS INSTR SLRY	\$	289,617
6110032000401151 -- CLSRM SEC SPED PYRL RHS INST AIDE SLRY	\$	209,562
6110032000401620 -- CLSRM SEC SPED PYRL RHS SUPP SLRY	\$	33,127
6110032000402100 -- CLSRM SEC SPED PYRL RHS FICA	\$	40,721
6110032000402210 -- CLSRM SEC SPED PYRL RHS VRS	\$	64,941
6110032000402220 -- CLSRM SEC SPED PYRL RHS VRS - HYBRID	\$	7,192
6110032000402300 -- CLSRM SEC SPED PYRL RHS HMP	\$	80,195
6110032000402310 -- CLSRM SEC SPED PYRL RHS DENTAL	\$	990
6110032000402400 -- CLSRM SEC SPED PYRL RHS GLI	\$	5,642
6110032000402510 -- CLSRM SEC SPED PYRL RHS VLDP - HYBRID	\$	825

6110032000402750 -- CLSRM SEC SPED PYRL RHS RETIREE HLTH	\$	4,684
6110032000402800 -- CLSRM SEC SPED PYRL RHS OTHR BENEFITS	\$	1,658
6110035000021620 -- CLSRM INST SEC OTHER HHS SUPP SLRY	\$	417,558
6110035000022100 -- CLSRM INST SEC OTHER HHS FICA	\$	5,245
6110035000022210 -- CLSRM INST SEC OTHER HHS VRS	\$	122
6110035000022220 -- CLSRM INST SEC OTHER HHS VRS - HYBRID	\$	15
6110035000022400 -- CLSRM INST SEC OTHER HHS GLI	\$	11
6110035000022750 -- CLSRM INST SEC OTHER HHS RETIREE HLTH	\$	9
6110035000031620 -- CLSRM INST SEC OTHER THMS SUPP SLRY	\$	86,741
6110035000032100 -- CLSRM INST SEC OTHER THMS FICA	\$	1,835
61100350000301620 -- CLSRM INST SEC OTHER SKMS SUPP SLRY	\$	78,777
61100350000302100 -- CLSRM INST SEC OTHER SKMS FICA	\$	1,226
6110035000401620 -- CLSRM INST SEC OTHER RHS SUPP SLRY	\$	230,747
6110035000402100 -- CLSRM INST SEC OTHER RHS FICA	\$	4,303
6121021000001620 -- COUNS ELE REG UNDEFINED SUPP SLRY	\$	2,900
6121021000001621 -- COUNS ELE REG UNDEFINED EMP PURCH SVCS	\$	17,889
61210210000002100 -- COUNS ELE REG UNDEFINED FICA	\$	222
61210210000002210 -- COUNS ELE REG UNDEFINED VRS	\$	354
61210210000002220 -- COUNS ELE REG UNDEFINED VRS - HYBRID	\$	44
61210210000002400 -- COUNS ELE REG UNDEFINED GLI	\$	31
61210210000002750 -- COUNS ELE REG UNDEFINED RETIREE HLTH	\$	26
6121021000031120 -- COUNS ELE REG THMS INSTR SLRY	\$	156,089
6121021000031150 -- COUNS ELE REG THMS CLERICAL SLRY	\$	37,183
6121021000031620 -- COUNS ELE REG THMS SUPP SLRY	\$	14,704
6121021000032100 -- COUNS ELE REG THMS FICA	\$	15,910
6121021000032210 -- COUNS ELE REG THMS VRS	\$	24,885
6121021000032220 -- COUNS ELE REG THMS VRS - HYBRID	\$	2,344
6121021000032300 -- COUNS ELE REG THMS HMP	\$	32,962
6121021000032310 -- COUNS ELE REG THMS DENTAL	\$	482
6121021000032400 -- COUNS ELE REG THMS GLI	\$	2,162
6121021000032510 -- COUNS ELE REG THMS VLDP - HYBRID	\$	201
6121021000032750 -- COUNS ELE REG THMS RETIREE HLTH	\$	1,795
6121021000032800 -- COUNS ELE REG THMS OTHR BENEFITS	\$	654
6121021000041120 -- COUNS ELE REG SES INSTR SLRY	\$	116,586
6121021000041620 -- COUNS ELE REG SES SUPP SLRY	\$	5,800
6121021000042100 -- COUNS ELE REG SES FICA	\$	9,363
6121021000042210 -- COUNS ELE REG SES VRS	\$	14,931
6121021000042220 -- COUNS ELE REG SES VRS - HYBRID	\$	3,028
6121021000042300 -- COUNS ELE REG SES HMP	\$	8,662
6121021000042310 -- COUNS ELE REG SES DENTAL	\$	180
6121021000042400 -- COUNS ELE REG SES GLI	\$	1,297
6121021000042510 -- COUNS ELE REG SES VLDP - HYBRID	\$	280
6121021000042750 -- COUNS ELE REG SES RETIREE HLTH	\$	1,077
6121021000042800 -- COUNS ELE REG SES OTHR BENEFITS	\$	117
6121021000061120 -- COUNS ELE REG WES INSTR SLRY	\$	118,588
6121021000061620 -- COUNS ELE REG WES SUPP SLRY	\$	6,800
6121021000062100 -- COUNS ELE REG WES FICA	\$	9,592

6121021000062210 -- COUNS ELE REG WES VRS	\$	15,297
6121021000062220 -- COUNS ELE REG WES VRS - HYBRID	\$	2,338
6121021000062300 -- COUNS ELE REG WES HMP	\$	26,713
6121021000062310 -- COUNS ELE REG WES DENTAL	\$	360
6121021000062400 -- COUNS ELE REG WES GLI	\$	1,329
6121021000062510 -- COUNS ELE REG WES VLDP - HYBRID	\$	285
6121021000062750 -- COUNS ELE REG WES RETIREE HLTH	\$	1,103
6121021000062800 -- COUNS ELE REG WES OTHR BENEFITS	\$	121
6121021000071120 -- COUNS ELE REG KES INSTR SLRY	\$	125,428
6121021000071620 -- COUNS ELE REG KES SUPP SLRY	\$	7,189
6121021000072100 -- COUNS ELE REG KES FICA	\$	10,145
6121021000072210 -- COUNS ELE REG KES VRS	\$	16,132
6121021000072220 -- COUNS ELE REG KES VRS - HYBRID	\$	1,016
6121021000072300 -- COUNS ELE REG KES HMP	\$	22,438
6121021000072310 -- COUNS ELE REG KES DENTAL	\$	360
6121021000072400 -- COUNS ELE REG KES GLI	\$	1,402
6121021000072510 -- COUNS ELE REG KES VLDP - HYBRID	\$	146
6121021000072750 -- COUNS ELE REG KES RETIREE HLTH	\$	1,164
6121021000072800 -- COUNS ELE REG KES OTHR BENEFITS	\$	177
6121021000111120 -- COUNS ELE REG BES INSTR SLRY	\$	128,020
6121021000111620 -- COUNS ELE REG BES SUPP SLRY	\$	7,578
6121021000112100 -- COUNS ELE REG BES FICA	\$	10,373
6121021000112210 -- COUNS ELE REG BES VRS	\$	16,448
6121021000112220 -- COUNS ELE REG BES VRS - HYBRID	\$	976
6121021000112400 -- COUNS ELE REG BES GLI	\$	1,429
6121021000112510 -- COUNS ELE REG BES VLDP - HYBRID	\$	140
6121021000112750 -- COUNS ELE REG BES RETIREE HLTH	\$	1,186
6121021000112800 -- COUNS ELE REG BES OTHR BENEFITS	\$	247
6121021000141120 -- COUNS ELE REG SSES INSTR SLRY	\$	118,544
6121021000141620 -- COUNS ELE REG SSES SUPP SLRY	\$	2,900
6121021000142100 -- COUNS ELE REG SSES FICA	\$	9,290
6121021000142210 -- COUNS ELE REG SSES VRS	\$	14,816
6121021000142220 -- COUNS ELE REG SSES VRS - HYBRID	\$	1,075
6121021000142300 -- COUNS ELE REG SSES HMP	\$	22,438
6121021000142310 -- COUNS ELE REG SSES DENTAL	\$	360
6121021000142400 -- COUNS ELE REG SSES GLI	\$	1,287
6121021000142510 -- COUNS ELE REG SSES VLDP - HYBRID	\$	141
6121021000142750 -- COUNS ELE REG SSES RETIREE HLTH	\$	1,069
6121021000142800 -- COUNS ELE REG SSES OTHR BENEFITS	\$	137
6121021000291120 -- COUNS ELE REG SMES INSTR SLRY	\$	118,558
6121021000291620 -- COUNS ELE REG SMES SUPP SLRY	\$	7,213
6121021000292100 -- COUNS ELE REG SMES FICA	\$	9,621
6121021000292210 -- COUNS ELE REG SMES VRS	\$	7,818
6121021000292220 -- COUNS ELE REG SMES VRS - HYBRID	\$	3,071
6121021000292300 -- COUNS ELE REG SMES HMP	\$	8,662
6121021000292310 -- COUNS ELE REG SMES DENTAL	\$	180
6121021000292400 -- COUNS ELE REG SMES GLI	\$	1,318

6121021000292510 -- COUNS ELE REG SMES VLDP - HYBRID	\$	285
6121021000292750 -- COUNS ELE REG SMES RETIREE HLTH	\$	1,094
6121021000292800 -- COUNS ELE REG SMES OTHR BENEFITS	\$	122
6121021000301120 -- COUNS ELE REG SKMS INSTR SLRY	\$	159,677
6121021000301620 -- COUNS ELE REG SKMS SUPP SLRY	\$	3,580
6121021000302100 -- COUNS ELE REG SKMS FICA	\$	12,489
6121021000302210 -- COUNS ELE REG SKMS VRS	\$	19,917
6121021000302220 -- COUNS ELE REG SKMS VRS - HYBRID	\$	1,813
6121021000302300 -- COUNS ELE REG SKMS HMP	\$	17,962
6121021000302310 -- COUNS ELE REG SKMS DENTAL	\$	121
6121021000302400 -- COUNS ELE REG SKMS GLI	\$	1,731
6121021000302510 -- COUNS ELE REG SKMS VLDP - HYBRID	\$	121
6121021000302750 -- COUNS ELE REG SKMS RETIREE HLTH	\$	1,437
6121021000302800 -- COUNS ELE REG SKMS OTHR BENEFITS	\$	391
6121031000001520 -- COUNS SEC REG UND SUB SLRY	\$	21,700
6121031000021120 -- COUNS INST SEC REG HHS INSTR SLRY	\$	377,282
6121031000021141 -- COUNS INST SEC REG HHS TECH SUP SLRY	\$	38,988
6121031000021150 -- COUNS INST SEC REG HHS CLERICAL SLRY	\$	100,068
6121031000021620 -- COUNS INST SEC REG HHS SUPP SLRY	\$	16,600
6121031000022100 -- COUNS INST SEC REG HHS FICA	\$	40,770
6121031000022210 -- COUNS INST SEC REG HHS VRS	\$	65,018
6121031000022220 -- COUNS INST SEC REG HHS VRS - HYBRID	\$	8,643
6121031000022300 -- COUNS INST SEC REG HHS HMP	\$	44,132
6121031000022310 -- COUNS INST SEC REG HHS DENTAL	\$	1,080
6121031000022400 -- COUNS INST SEC REG HHS GLI	\$	5,649
6121031000022510 -- COUNS INST SEC REG HHS VLDP - HYBRID	\$	894
6121031000022750 -- COUNS INST SEC REG HHS RETIREE HLTH	\$	4,690
6121031000022800 -- COUNS INST SEC REG HHS OTHR BENEFITS	\$	2,104
6121031000031120 -- COUNS INST SEC REG THMS INSTR SLRY	\$	76,880
6121031000031150 -- COUNS INST SEC REG THMS CLERICAL SLRY	\$	18,314
6121031000031620 -- COUNS INST SEC REG THMS SUPP SLRY	\$	2,900
6121031000032100 -- COUNS INST SEC REG THMS FICA	\$	7,504
6121031000032210 -- COUNS INST SEC REG THMS VRS	\$	11,967
6121031000032220 -- COUNS INST SEC REG THMS VRS - HYBRID	\$	1,119
6121031000032300 -- COUNS INST SEC REG THMS HMP	\$	16,235
6121031000032310 -- COUNS INST SEC REG THMS DENTAL	\$	238
6121031000032400 -- COUNS INST SEC REG THMS GLI	\$	1,040
6121031000032510 -- COUNS INST SEC REG THMS VLDP - HYBRID	\$	99
6121031000032750 -- COUNS INST SEC REG THMS RETIREE HLTH	\$	863
6121031000032800 -- COUNS INST SEC REG THMS OTHR BENEFITS	\$	322
6121031000301120 -- COUNS INST SEC REG SKMS INSTR SLRY	\$	78,647
6121031000301620 -- COUNS INST SEC REG SKMS SUPP SLRY	\$	5,800
6121031000302100 -- COUNS INST SEC REG SKMS FICA	\$	6,460
6121031000302210 -- COUNS INST SEC REG SKMS VRS	\$	10,303
6121031000302220 -- COUNS INST SEC REG SKMS VRS - HYBRID	\$	953
6121031000302300 -- COUNS INST SEC REG SKMS HMP	\$	8,847
6121031000302310 -- COUNS INST SEC REG SKMS DENTAL	\$	59

6121031000302400 -- COUNS INST SEC REG SKMS GLI	\$	895
6121031000302510 -- COUNS INST SEC REG SKMS VLDP - HYBRID	\$	59
6121031000302750 -- COUNS INST SEC REG SKMS RETIREE HLTH	\$	743
6121031000302800 -- COUNS INST SEC REG SKMS OTHR BENEFITS	\$	192
6121031000401120 -- COUNS INST SEC REG RHS INSTR SLRY	\$	464,588
6121031000401141 -- COUNS INST SEC REG RHS TECH SUP SLRY	\$	39,646
6121031000401150 -- COUNS INST SEC REG RHS CLERICAL SLRY	\$	96,596
6121031000401620 -- COUNS INST SEC REG RHS SUPP SLRY	\$	21,389
6121031000402100 -- COUNS INST SEC REG RHS FICA	\$	47,600
6121031000402210 -- COUNS INST SEC REG RHS VRS	\$	58,748
6121031000402220 -- COUNS INST SEC REG RHS VRS - HYBRID	\$	5,863
6121031000402300 -- COUNS INST SEC REG RHS HMP	\$	72,302
6121031000402310 -- COUNS INST SEC REG RHS DENTAL	\$	1,260
6121031000402400 -- COUNS INST SEC REG RHS GLI	\$	5,104
6121031000402510 -- COUNS INST SEC REG RHS VLDP - HYBRID	\$	428
6121031000402750 -- COUNS INST SEC REG RHS RETIREE HLTH	\$	4,238
6121031000402800 -- COUNS INST SEC REG RHS OTHR BENEFITS	\$	1,281
6122021000001130 -- SOC WKR ELE REG UND OTHER PROF SLRY	\$	399,120
6122021000001620 -- SOC WKR ELE REG UND SUPP SLRY	\$	17,500
6122021000002100 -- SOC WKR ELE REG UND FICA	\$	31,871
6122021000002210 -- SOC WKR ELE REG UND VRS	\$	50,462
6122021000002220 -- SOC WKR ELE REG UND VRS - HYBRID	\$	6,524
6122021000002300 -- SOC WKR ELE REG UND HMP	\$	45,396
6122021000002310 -- SOC WKR ELE REG UND DENTAL	\$	540
6122021000002400 -- SOC WKR ELE REG UND GLI	\$	4,384
6122021000002510 -- SOC WKR ELE REG UND VLDP - HYBRID	\$	432
6122021000002750 -- SOC WKR ELE REG UND RETIREE HLTH	\$	3,640
6122021000002800 -- SOC WKR ELE REG UND OTHR BENEFITS	\$	2,364
6122031000001620 -- SOC WKR SEC REG UND SUPP SLRY	\$	2,900
6122031000002100 -- SOC WKR SEC REG UND FICA	\$	222
6122031000002210 -- SOC WKR SEC REG UND VRS	\$	354
6122031000002220 -- SOC WKR SEC REG UND VRS - HYBRID	\$	44
6122031000002400 -- SOC WKR SEC REG UND GLI	\$	31
6122031000002750 -- SOC WKR SEC REG UND RETIREE HLTH	\$	26
6131021000001110 -- IMPRV INSTR ELEM REG UND ADMIN SALARIES	\$	1,294,305
6131021000001120 -- IMPRV INSTR ELEM REG UND INSTR SLRY	\$	123,028
6131021000001150 -- IMPRV INSTR ELEM REG UND CLERICAL SLRY	\$	316,873
6131021000001520 -- IMPRV INSTR ELEM REG UND SUB SLRY	\$	15,500
6131021000001620 -- IMPRV INSTR ELEM REG UND SUPP SLRY	\$	32,233
6131021000001621 -- IMPRV INSTR ELEM REG UND EMP PURCH SVCS	\$	25,000
6131021000002100 -- IMPRV INSTR ELEM REG UND FICA	\$	134,186
6131021000002210 -- IMPRV INSTR ELEM REG UND VRS	\$	205,770
6131021000002220 -- IMPRV INSTR ELEM REG UND VRS - HYBRID	\$	7,800
6131021000002300 -- IMPRV INSTR ELEM REG UND HMP	\$	593,272
6131021000002310 -- IMPRV INSTR ELEM REG UND DENTAL	\$	2,707
6131021000002400 -- IMPRV INSTR ELEM REG UND GLI	\$	17,878
6131021000002510 -- IMPRV INSTR ELEM REG UND VLDP - HYBRID	\$	862

6131021000002750 -- IMPRV INSTR ELEM REG UND RETIREE HLTH	\$	14,842
6131021000002800 -- IMPRV INSTR ELEM REG UND OTHR BENEFITS	\$	173,981
6131021000031120 -- IMPRV INSTR ELEM REG THMS INSTR SLRY	\$	184,427
6131021000031620 -- IMPRV INSTR ELEM REG THMS SUPP SLRY	\$	1,069
6131021000032100 -- IMPRV INSTR ELEM REG THMS FICA	\$	14,190
6131021000032210 -- IMPRV INSTR ELEM REG THMS VRS	\$	16,621
6131021000032220 -- IMPRV INSTR ELEM REG THMS VRS - HYBRID	\$	1,605
6131021000032300 -- IMPRV INSTR ELEM REG THMS HMP	\$	29,171
6131021000032310 -- IMPRV INSTR ELEM REG THMS DENTAL	\$	452
6131021000032400 -- IMPRV INSTR ELEM REG THMS GLI	\$	1,444
6131021000032510 -- IMPRV INSTR ELEM REG THMS VLDP - HYBRID	\$	196
6131021000032750 -- IMPRV INSTR ELEM REG THMS RETIREE HLTH	\$	1,199
6131021000032800 -- IMPRV INSTR ELEM REG THMS OTHR BENEFITS	\$	549
6131021000041120 -- IMPRV INSTR ELEM REG SES INSTR SLRY	\$	286,068
6131021000041620 -- IMPRV INSTR ELEM REG SES SUPP SLRY	\$	1,287
6131021000042100 -- IMPRV INSTR ELEM REG SES FICA	\$	21,983
6131021000042210 -- IMPRV INSTR ELEM REG SES VRS	\$	34,971
6131021000042220 -- IMPRV INSTR ELEM REG SES VRS - HYBRID	\$	4,703
6131021000042300 -- IMPRV INSTR ELEM REG SES HMP	\$	29,953
6131021000042310 -- IMPRV INSTR ELEM REG SES DENTAL	\$	360
6131021000042400 -- IMPRV INSTR ELEM REG SES GLI	\$	3,038
6131021000042510 -- IMPRV INSTR ELEM REG SES VLDP - HYBRID	\$	473
6131021000042750 -- IMPRV INSTR ELEM REG SES RETIREE HLTH	\$	2,522
6131021000042800 -- IMPRV INSTR ELEM REG SES OTHR BENEFITS	\$	1,735
6131021000061120 -- IMPRV INSTR ELEM REG WES INSTR SLRY	\$	241,171
6131021000061620 -- IMPRV INSTR ELEM REG WES SUPP SLRY	\$	2,900
6131021000062100 -- IMPRV INSTR ELEM REG WES FICA	\$	18,671
6131021000062210 -- IMPRV INSTR ELEM REG WES VRS	\$	29,777
6131021000062220 -- IMPRV INSTR ELEM REG WES VRS - HYBRID	\$	44
6131021000062300 -- IMPRV INSTR ELEM REG WES HMP	\$	33,303
6131021000062310 -- IMPRV INSTR ELEM REG WES DENTAL	\$	630
6131021000062400 -- IMPRV INSTR ELEM REG WES GLI	\$	2,587
6131021000062750 -- IMPRV INSTR ELEM REG WES RETIREE HLTH	\$	2,148
6131021000062800 -- IMPRV INSTR ELEM REG WES OTHR BENEFITS	\$	415
6131021000071120 -- IMPRV CLSRM ELE PYRL KES INSTR SLRY	\$	264,863
6131021000072100 -- IMPRV CLSRM ELE PYRL KES FICA	\$	20,262
6131021000072210 -- IMPRV CLSRM ELE PYRL KES VRS	\$	32,313
6131021000072220 -- IMPRV CLSRM ELE PYRL KES VRS - HYBRID	\$	2,282
6131021000072300 -- IMPRV CLSRM ELE PYRL KES HMP	\$	46,270
6131021000072310 -- IMPRV CLSRM ELE PYRL KES DENTAL	\$	540
6131021000072400 -- IMPRV CLSRM ELE PYRL KES GLI	\$	2,808
6131021000072510 -- IMPRV CLSRM ELE PYRL KES VLDP - HYBRID	\$	156
6131021000072750 -- IMPRV CLSRM ELE PYRL KES RETIREE HLTH	\$	2,331
6131021000072800 -- IMPRV CLSRM ELE PYRL KES OTHR BENEFITS	\$	1,419
6131021000111120 -- IMPRV INSTR ELEM REG BES INSTR SLRY	\$	211,129
6131021000111620 -- IMPRV INSTR ELEM REG BES SUPP SLRY	\$	6,189
6131021000112100 -- IMPRV INSTR ELEM REG BES FICA	\$	16,625

6131021000112210 -- IMPRV INSTR ELEM REG BES VRS	\$	26,465
6131021000112220 -- IMPRV INSTR ELEM REG BES VRS - HYBRID	\$	2,173
6131021000112300 -- IMPRV INSTR ELEM REG BES HMP	\$	37,231
6131021000112310 -- IMPRV INSTR ELEM REG BES DENTAL	\$	405
6131021000112400 -- IMPRV INSTR ELEM REG BES GLI	\$	2,299
6131021000112510 -- IMPRV INSTR ELEM REG BES VLDP - HYBRID	\$	143
6131021000112750 -- IMPRV INSTR ELEM REG BES RETIREE HLTH	\$	1,909
6131021000112800 -- IMPRV INSTR ELEM REG BES OTHR BENEFITS	\$	377
6131021000141120 -- IMPRV INSTR ELEM REG SSES INSTR SLRY	\$	255,241
6131021000141620 -- IMPRV INSTR ELEM REG SSES SUPP SLRY	\$	3,289
6131021000142100 -- IMPRV INSTR ELEM REG SSES FICA	\$	19,778
6131021000142210 -- IMPRV INSTR ELEM REG SSES VRS	\$	19,693
6131021000142220 -- IMPRV INSTR ELEM REG SSES VRS - HYBRID	\$	4,329
6131021000142300 -- IMPRV INSTR ELEM REG SSES HMP	\$	36,255
6131021000142310 -- IMPRV INSTR ELEM REG SSES DENTAL	\$	630
6131021000142400 -- IMPRV INSTR ELEM REG SSES GLI	\$	1,711
6131021000142510 -- IMPRV INSTR ELEM REG SSES VLDP - HYBRID	\$	380
6131021000142750 -- IMPRV INSTR ELEM REG SSES RETIREE HLTH	\$	1,421
6131021000142800 -- IMPRV INSTR ELEM REG SSES OTHR BENEFITS	\$	200
6131021000291120 -- IMPRV INSTR ELEM REG SMES INSTR SLRY	\$	133,360
6131021000292100 -- IMPRV INSTR ELEM REG SMES FICA	\$	10,202
6131021000292210 -- IMPRV INSTR ELEM REG SMES VRS	\$	16,270
6131021000292220 -- IMPRV INSTR ELEM REG SMES VRS - HYBRID	\$	1,167
6131021000292300 -- IMPRV INSTR ELEM REG SMES HMP	\$	18,148
6131021000292310 -- IMPRV INSTR ELEM REG SMES DENTAL	\$	180
6131021000292400 -- IMPRV INSTR ELEM REG SMES GLI	\$	1,414
6131021000292510 -- IMPRV INSTR ELEM REG SMES VLDP - HYBRID	\$	160
6131021000292750 -- IMPRV INSTR ELEM REG SMES RETIREE HLTH	\$	1,174
6131021000292800 -- IMPRV INSTR ELEM REG SMES OTHR BENEFITS	\$	179
6131021000301120 -- IMPRV INSTR ELEM REG SKMS INSTR SLRY	\$	90,867
6131021000302100 -- IMPRV INSTR ELEM REG SKMS FICA	\$	6,951
6131021000302210 -- IMPRV INSTR ELEM REG SKMS VRS	\$	11,086
6131021000302300 -- IMPRV INSTR ELEM REG SKMS HMP	\$	5,803
6131021000302310 -- IMPRV INSTR ELEM REG SKMS DENTAL	\$	121
6131021000302400 -- IMPRV INSTR ELEM REG SKMS GLI	\$	963
6131021000302750 -- IMPRV INSTR ELEM REG SKMS RETIREE HLTH	\$	800
6131021000302800 -- IMPRV INSTR ELEM REG SKMS OTHR BENEFITS	\$	170
61310212000001110 -- IMPRV INST ELE ESL UND ADMIN SALARIES	\$	64,360
61310212000001620 -- IMPRV INST ELE ESL UND SUPP SLRY	\$	600
61310212000002100 -- IMPRV INST ELE ESL UND FICA	\$	4,969
61310212000002210 -- IMPRV INST ELE ESL UND VRS	\$	7,852
61310212000002300 -- IMPRV INST ELE ESL UND HMP	\$	5,131
61310212000002310 -- IMPRV INST ELE ESL UND DENTAL	\$	90
61310212000002400 -- IMPRV INST ELE ESL UND GLI	\$	682
61310212000002750 -- IMPRV INST ELE ESL UND RETIREE HLTH	\$	566
61310212000002800 -- IMPRV INST ELE ESL UND OTHR BENEFITS	\$	511
61310212540031120 -- IMPRV ELE ESL TLE II THMS INSTR SLRY	\$	18,031

61310212540032100 -- IMPRV ELE ESL TLE II THMS FICA	\$	1,379
61310212540032210 -- IMPRV ELE ESL TLE II THMS VRS	\$	2,200
61310212540032300 -- IMPRV ELE ESL TLE II THMS HMP	\$	2,372
61310212540032310 -- IMPRV ELE ESL TLE II THMS DENTAL	\$	45
61310212540032400 -- IMPRV ELE ESL TLE II THMS GLI	\$	191
61310212540032750 -- IMPRV ELE ESL TLE II THMS RETIREE HLTH	\$	159
61310212540032800 -- IMPRV ELE ESL TLE II THMS OTHR BENEFITS	\$	43
6131022000001110 -- IMPRV INS ELE SPED UND ADMIN SALARIES	\$	83,218
6131022000001120 -- IMPRV INS ELE SPED UND INSTR SLRY	\$	199,614
6131022000001130 -- IMPRV INS ELE SPED UND OTHER PROF SLRY	\$	63,754
6131022000001150 -- IMPRV INS ELE SPED UND CLERICAL SLRY	\$	60,961
6131022000001620 -- IMPRV INS ELE SPED UND SUPP SLRY	\$	12,000
6131022000002100 -- IMPRV INS ELE SPED UND FICA	\$	32,095
6131022000002210 -- IMPRV INS ELE SPED UND VRS	\$	51,038
6131022000002220 -- IMPRV INS ELE SPED UND VRS - HYBRID	\$	5,741
6131022000002300 -- IMPRV INS ELE SPED UND HMP	\$	56,634
6131022000002310 -- IMPRV INS ELE SPED UND DENTAL	\$	1,082
6131022000002400 -- IMPRV INS ELE SPED UND GLI	\$	4,434
6131022000002510 -- IMPRV INS ELE SPED UND VLDP - HYBRID	\$	510
6131022000002750 -- IMPRV INS ELE SPED UND RETIREE HLTH	\$	3,681
6131022000002800 -- IMPRV INS ELE SPED UND OTHR BENEFITS	\$	1,143
6131031000001110 -- IMPRV INS SEC REG UND ADMIN SALARIES	\$	925,633
6131031000001120 -- IMPRV INS SEC REG UND INSTR SLRY	\$	208,718
6131031000001150 -- IMPRV INS SEC REG UND CLERICAL SLRY	\$	241,469
6131031000001520 -- IMPRV INS SEC REG UND SUB SLRY	\$	15,500
6131031000001620 -- IMPRV INS SEC REG UND SUPP SLRY	\$	27,213
6131031000002100 -- IMPRV INS SEC REG UND FICA	\$	105,410
6131031000002210 -- IMPRV INS SEC REG UND VRS	\$	151,871
6131031000002220 -- IMPRV INS SEC REG UND VRS - HYBRID	\$	4,194
6131031000002300 -- IMPRV INS SEC REG UND HMP	\$	163,696
6131031000002310 -- IMPRV INS SEC REG UND DENTAL	\$	2,153
6131031000002400 -- IMPRV INS SEC REG UND GLI	\$	13,195
6131031000002510 -- IMPRV INS SEC REG UND VLDP - HYBRID	\$	506
6131031000002750 -- IMPRV INS SEC REG UND RETIREE HLTH	\$	10,955
6131031000002800 -- IMPRV INS SEC REG UND OTHR BENEFITS	\$	203,798
6131031000021120 -- IMPRV INS SEC REG HHS INSTR SLRY	\$	256,646
6131031000021620 -- IMPRV INS SEC REG HHS SUPP SLRY	\$	7,389
6131031000022100 -- IMPRV INS SEC REG HHS FICA	\$	20,199
6131031000022210 -- IMPRV INS SEC REG HHS VRS	\$	32,018
6131031000022220 -- IMPRV INS SEC REG HHS VRS - HYBRID	\$	2,344
6131031000022300 -- IMPRV INS SEC REG HHS HMP	\$	17,323
6131031000022310 -- IMPRV INS SEC REG HHS DENTAL	\$	360
6131031000022400 -- IMPRV INS SEC REG HHS GLI	\$	2,782
6131031000022510 -- IMPRV INS SEC REG HHS VLDP - HYBRID	\$	155
6131031000022750 -- IMPRV INS SEC REG HHS RETIREE HLTH	\$	2,310
6131031000022800 -- IMPRV INS SEC REG HHS OTHR BENEFITS	\$	854
6131031000031120 -- IMPRV INSTR SEC REG THMS INSTR SLRY	\$	225,173

6131031000031620 -- IMPRV INSTR SEC REG THMS SUPP SLRY	\$	2,900
6131031000032100 -- IMPRV INSTR SEC REG THMS FICA	\$	17,448
6131031000032210 -- IMPRV INSTR SEC REG THMS VRS	\$	24,888
6131031000032220 -- IMPRV INSTR SEC REG THMS VRS - HYBRID	\$	2,972
6131031000032300 -- IMPRV INSTR SEC REG THMS HMP	\$	26,565
6131031000032310 -- IMPRV INSTR SEC REG THMS DENTAL	\$	448
6131031000032400 -- IMPRV INSTR SEC REG THMS GLI	\$	2,162
6131031000032510 -- IMPRV INSTR SEC REG THMS VLDP - HYBRID	\$	419
6131031000032750 -- IMPRV INSTR SEC REG THMS RETIREE HLTH	\$	1,795
6131031000032800 -- IMPRV INSTR SEC REG THMS OTHR BENEFITS	\$	894
6131031000301120 -- IMPRV INSTR SEC REG SKMS INSTR SLRY	\$	44,755
6131031000302100 -- IMPRV INSTR SEC REG SKMS FICA	\$	3,424
6131031000302210 -- IMPRV INSTR SEC REG SKMS VRS	\$	5,460
6131031000302300 -- IMPRV INSTR SEC REG SKMS HMP	\$	2,858
6131031000302310 -- IMPRV INSTR SEC REG SKMS DENTAL	\$	59
6131031000302400 -- IMPRV INSTR SEC REG SKMS GLI	\$	474
6131031000302750 -- IMPRV INSTR SEC REG SKMS RETIREE HLTH	\$	394
6131031000302800 -- IMPRV INSTR SEC REG SKMS OTHR BENEFITS	\$	84
6131031000401120 -- IMPRV INSTR SEC REG RHS INSTR SLRY	\$	315,340
6131031000401620 -- IMPRV INSTR SEC REG RHS SUPP SLRY	\$	8,413
6131031000402100 -- IMPRV INSTR SEC REG RHS FICA	\$	24,767
6131031000402210 -- IMPRV INSTR SEC REG RHS VRS	\$	39,179
6131031000402220 -- IMPRV INSTR SEC REG RHS VRS - HYBRID	\$	4,624
6131031000402300 -- IMPRV INSTR SEC REG RHS HMP	\$	45,604
6131031000402310 -- IMPRV INSTR SEC REG RHS DENTAL	\$	360
6131031000402400 -- IMPRV INSTR SEC REG RHS GLI	\$	3,404
6131031000402510 -- IMPRV INSTR SEC REG RHS VLDP - HYBRID	\$	400
6131031000402750 -- IMPRV INSTR SEC REG RHS RETIREE HLTH	\$	2,826
6131031000402800 -- IMPRV INSTR SEC REG RHS OTHR BENEFITS	\$	637
61310312000001110 -- IMPRV SEC ESL PYRL UND ADMIN SALARIES	\$	64,360
61310312000001151 -- IMPRV SEC ESL PYRL UND INST AIDE SLRY	\$	19,000
61310312000001620 -- IMPRV SEC ESL PYRL UND SUPP SLRY	\$	600
61310312000002100 -- IMPRV SEC ESL PYRL UND FICA	\$	6,423
61310312000002210 -- IMPRV SEC ESL PYRL UND VRS	\$	10,170
61310312000002300 -- IMPRV SEC ESL PYRL UND HMP	\$	12,817
61310312000002310 -- IMPRV SEC ESL PYRL UND DENTAL	\$	180
61310312000002400 -- IMPRV SEC ESL PYRL UND GLI	\$	884
61310312000002750 -- IMPRV SEC ESL PYRL UND RETIREE HLTH	\$	734
61310312000002800 -- IMPRV SEC ESL PYRL UND OTHR BENEFITS	\$	669
61310312540031120 -- IMPRV SEC ESL TLE II THMS INSTR SLRY	\$	18,031
61310312540032100 -- IMPRV SEC ESL TLE II THMS FICA	\$	1,379
61310312540032210 -- IMPRV SEC ESL TLE II THMS VRS	\$	2,200
61310312540032300 -- IMPRV SEC ESL TLE II THMS HMP	\$	2,372
61310312540032310 -- IMPRV SEC ESL TLE II THMS DENTAL	\$	45
61310312540032400 -- IMPRV SEC ESL TLE II THMS GLI	\$	191
61310312540032750 -- IMPRV SEC ESL TLE II THMS RETIREE HLTH	\$	159
61310312540032800 -- IMPRV SEC ESL TLE II THMS OTHR BENEFITS	\$	43

61310313000021120 -- IMPRV INST SEC ALT ED HHS INSTR SLRY	\$	59,606
61310313000021127 -- IMPRV INST SEC ALT ED HHS ASST PRINC SLRY	\$	105,255
61310313000021620 -- IMPRV INST SEC ALT ED HHS SUPP SLRY	\$	3,500
61310313000022100 -- IMPRV INST SEC ALT ED HHS FICA	\$	12,880
61310313000022210 -- IMPRV INST SEC ALT ED HHS VRS	\$	20,467
61310313000022220 -- IMPRV INST SEC ALT ED HHS VRS - HYBRID	\$	3,709
61310313000022300 -- IMPRV INST SEC ALT ED HHS HMP	\$	17,323
61310313000022310 -- IMPRV INST SEC ALT ED HHS DENTAL	\$	360
61310313000022400 -- IMPRV INST SEC ALT ED HHS GLI	\$	1,778
61310313000022510 -- IMPRV INST SEC ALT ED HHS VLDP - HYBRID	\$	396
61310313000022750 -- IMPRV INST SEC ALT ED HHS RETIREE HLTH	\$	1,476
61310313000022800 -- IMPRV INST SEC ALT ED HHS OTHR BENEFITS	\$	477
6131032000001110 -- IMPRV INS SEC SPEDPAY UND ADMIN SALARIES	\$	83,218
6131032000001120 -- IMPRV INS SEC SPEDPAY UND INSTR SLRY	\$	74,186
6131032000001150 -- IMPRV INS SEC SPEDPAY UND CLERICAL SLRY	\$	29,510
6131032000001620 -- IMPRV INS SEC SPEDPAY UND SUPP SLRY	\$	11,420
6131032000002100 -- IMPRV INS SEC SPEDPAY UND FICA	\$	15,173
6131032000002210 -- IMPRV INS SEC SPEDPAY UND VRS	\$	23,977
6131032000002220 -- IMPRV INS SEC SPEDPAY UND VRS - HYBRID	\$	531
6131032000002300 -- IMPRV INS SEC SPEDPAY UND HMP	\$	25,683
6131032000002310 -- IMPRV INS SEC SPEDPAY UND DENTAL	\$	448
6131032000002400 -- IMPRV INS SEC SPEDPAY UND GLI	\$	2,083
6131032000002510 -- IMPRV INS SEC SPEDPAY UND VLDP - HYBRID	\$	27
6131032000002750 -- IMPRV INS SEC SPEDPAY UND RETIREE HLTH	\$	1,730
6131032000002800 -- IMPRV INS SEC SPEDPAY UND OTHR BENEFITS	\$	739
6132021000001520 -- MEDIA SVC ELE PYRL UND SUB SLRY	\$	15,500
6132021000001620 -- MEDIA SVC ELE PYRL UND SUPP SLRY	\$	648
6132021000002100 -- MEDIA SVC ELE PYRL UND FICA	\$	50
6132021000031122 -- MEDIA SVC ELE PYRL THMS LIBRN SLRY	\$	52,477
6132021000031151 -- MEDIA SVC ELE PYRL THMS INST AIDE SLRY	\$	29,568
6132021000031620 -- MEDIA SVC ELE PYRL THMS SUPP SLRY	\$	216
6132021000032100 -- MEDIA SVC ELE PYRL THMS FICA	\$	6,293
6132021000032210 -- MEDIA SVC ELE PYRL THMS VRS	\$	10,010
6132021000032300 -- MEDIA SVC ELE PYRL THMS HMP	\$	15,133
6132021000032310 -- MEDIA SVC ELE PYRL THMS DENTAL	\$	241
6132021000032400 -- MEDIA SVC ELE PYRL THMS GLI	\$	870
6132021000032750 -- MEDIA SVC ELE PYRL THMS RETIREE HLTH	\$	722
6132021000032800 -- MEDIA SVC ELE PYRL THMS OTHR BENEFITS	\$	437
6132021000041122 -- MEDIA SVC ELE PYRL SES LIBRN SLRY	\$	75,730
6132021000041620 -- MEDIA SVC ELE PYRL SES SUPP SLRY	\$	5,800
6132021000042100 -- MEDIA SVC ELE PYRL SES FICA	\$	6,237
6132021000042210 -- MEDIA SVC ELE PYRL SES VRS	\$	9,947
6132021000042220 -- MEDIA SVC ELE PYRL SES VRS - HYBRID	\$	87
6132021000042300 -- MEDIA SVC ELE PYRL SES HMP	\$	10,021
6132021000042310 -- MEDIA SVC ELE PYRL SES DENTAL	\$	180
6132021000042400 -- MEDIA SVC ELE PYRL SES GLI	\$	864
6132021000042750 -- MEDIA SVC ELE PYRL SES RETIREE HLTH	\$	717

6132021000042800 -- MEDIA SVC ELE PYRL SES OTHR BENEFITS	\$	122
6132021000061122 -- MEDIA SVC ELE PYRL WES LIBRN SLRY	\$	78,324
6132021000061620 -- MEDIA SVC ELE PYRL WES SUPP SLRY	\$	4,400
6132021000062100 -- MEDIA SVC ELE PYRL WES FICA	\$	6,328
6132021000062210 -- MEDIA SVC ELE PYRL WES VRS	\$	10,092
6132021000062220 -- MEDIA SVC ELE PYRL WES VRS - HYBRID	\$	66
6132021000062300 -- MEDIA SVC ELE PYRL WES HMP	\$	8,662
6132021000062310 -- MEDIA SVC ELE PYRL WES DENTAL	\$	180
6132021000062400 -- MEDIA SVC ELE PYRL WES GLI	\$	877
6132021000062750 -- MEDIA SVC ELE PYRL WES RETIREE HLTH	\$	728
6132021000062800 -- MEDIA SVC ELE PYRL WES OTHR BENEFITS	\$	871
6132021000071122 -- MEDIA SVC ELE PYRL KES LIBRN SLRY	\$	80,100
6132021000071620 -- MEDIA SVC ELE PYRL KES SUPP SLRY	\$	2,900
6132021000072100 -- MEDIA SVC ELE PYRL KES FICA	\$	6,350
6132021000072210 -- MEDIA SVC ELE PYRL KES VRS	\$	10,126
6132021000072220 -- MEDIA SVC ELE PYRL KES VRS - HYBRID	\$	44
6132021000072300 -- MEDIA SVC ELE PYRL KES HMP	\$	13,925
6132021000072310 -- MEDIA SVC ELE PYRL KES DENTAL	\$	180
6132021000072400 -- MEDIA SVC ELE PYRL KES GLI	\$	880
6132021000072750 -- MEDIA SVC ELE PYRL KES RETIREE HLTH	\$	730
6132021000072800 -- MEDIA SVC ELE PYRL KES OTHR BENEFITS	\$	568
6132021000111122 -- MEDIA SVC ELE PYRL BES LIBRN SLRY	\$	65,457
6132021000111620 -- MEDIA SVC ELE PYRL BES SUPP SLRY	\$	2,900
6132021000112100 -- MEDIA SVC ELE PYRL BES FICA	\$	5,229
6132021000112210 -- MEDIA SVC ELE PYRL BES VRS	\$	8,340
6132021000112220 -- MEDIA SVC ELE PYRL BES VRS - HYBRID	\$	44
6132021000112300 -- MEDIA SVC ELE PYRL BES HMP	\$	13,776
6132021000112310 -- MEDIA SVC ELE PYRL BES DENTAL	\$	180
6132021000112400 -- MEDIA SVC ELE PYRL BES GLI	\$	725
6132021000112750 -- MEDIA SVC ELE PYRL BES RETIREE HLTH	\$	602
6132021000112800 -- MEDIA SVC ELE PYRL BES OTHR BENEFITS	\$	98
6132021000141122 -- MEDIA SVC ELE PYRL SSES LIBRN SLRY	\$	71,602
6132021000141620 -- MEDIA SVC ELE PYRL SSES SUPP SLRY	\$	2,900
6132021000142100 -- MEDIA SVC ELE PYRL SSES FICA	\$	5,699
6132021000142210 -- MEDIA SVC ELE PYRL SSES VRS	\$	9,089
6132021000142220 -- MEDIA SVC ELE PYRL SSES VRS - HYBRID	\$	44
6132021000142300 -- MEDIA SVC ELE PYRL SSES HMP	\$	9,486
6132021000142310 -- MEDIA SVC ELE PYRL SSES DENTAL	\$	180
6132021000142400 -- MEDIA SVC ELE PYRL SSES GLI	\$	790
6132021000142750 -- MEDIA SVC ELE PYRL SSES RETIREE HLTH	\$	656
6132021000142800 -- MEDIA SVC ELE PYRL SSES OTHR BENEFITS	\$	102
6132021000291122 -- MEDIA SVC ELE PYRL SMES LIBRN SLRY	\$	68,458
6132021000291620 -- MEDIA SVC ELE PYRL SMES SUPP SLRY	\$	2,900
6132021000292100 -- MEDIA SVC ELE PYRL SMES FICA	\$	5,459
6132021000292210 -- MEDIA SVC ELE PYRL SMES VRS	\$	8,706
6132021000292220 -- MEDIA SVC ELE PYRL SMES VRS - HYBRID	\$	1,070
6132021000292300 -- MEDIA SVC ELE PYRL SMES HMP	\$	18,052

6132021000292400 -- MEDIA SVC ELE PYRL SMES GLI	\$	756
6132021000292510 -- MEDIA SVC ELE PYRL SMES VLDP - HYBRID	\$	164
6132021000292750 -- MEDIA SVC ELE PYRL SMES RETIREE HLTH	\$	628
6132021000292800 -- MEDIA SVC ELE PYRL SMES OTHR BENEFITS	\$	454
6132021000301122 -- MEDIA SVC ELE PYRL SKMS LIBRN SLRY	\$	54,884
6132021000302100 -- MEDIA SVC ELE PYRL SKMS FICA	\$	4,199
6132021000302210 -- MEDIA SVC ELE PYRL SKMS VRS	\$	6,696
6132021000302300 -- MEDIA SVC ELE PYRL SKMS HMP	\$	5,803
6132021000302400 -- MEDIA SVC ELE PYRL SKMS GLI	\$	582
6132021000302750 -- MEDIA SVC ELE PYRL SKMS RETIREE HLTH	\$	483
6132021000302800 -- MEDIA SVC ELE PYRL SKMS OTHR BENEFITS	\$	211
6132031000021122 -- MEDIA SVC SEC RG PYRL HHS LIBRN SLRY	\$	161,365
6132031000021620 -- MEDIA SVC SEC RG PYRL HHS SUPP SLRY	\$	5,800
6132031000022100 -- MEDIA SVC SEC RG PYRL HHS FICA	\$	12,788
6132031000022210 -- MEDIA SVC SEC RG PYRL HHS VRS	\$	20,394
6132031000022220 -- MEDIA SVC SEC RG PYRL HHS VRS - HYBRID	\$	2,798
6132031000022300 -- MEDIA SVC SEC RG PYRL HHS HMP	\$	27,538
6132031000022310 -- MEDIA SVC SEC RG PYRL HHS DENTAL	\$	360
6132031000022400 -- MEDIA SVC SEC RG PYRL HHS GLI	\$	1,772
6132031000022510 -- MEDIA SVC SEC RG PYRL HHS VLDP - HYBRID	\$	186
6132031000022750 -- MEDIA SVC SEC RG PYRL HHS RETIREE HLTH	\$	1,471
6132031000022800 -- MEDIA SVC SEC RG PYRL HHS OTHR BENEFITS	\$	1,227
6132031000031122 -- MEDIA SVC SEC PYRL THMS LIBRN SLRY	\$	25,847
6132031000031151 -- MEDIA SVC SEC PYRL THMS INST AIDE SLRY	\$	14,564
6132031000031620 -- MEDIA SVC SEC PYRL THMS SUPP SLRY	\$	3,116
6132031000032100 -- MEDIA SVC SEC PYRL THMS FICA	\$	3,330
6132031000032210 -- MEDIA SVC SEC PYRL THMS VRS	\$	5,284
6132031000032220 -- MEDIA SVC SEC PYRL THMS VRS - HYBRID	\$	44
6132031000032300 -- MEDIA SVC SEC PYRL THMS HMP	\$	7,453
6132031000032310 -- MEDIA SVC SEC PYRL THMS DENTAL	\$	119
6132031000032400 -- MEDIA SVC SEC PYRL THMS GLI	\$	459
6132031000032750 -- MEDIA SVC SEC PYRL THMS RETIREE HLTH	\$	381
6132031000032800 -- MEDIA SVC SEC PYRL THMS OTHR BENEFITS	\$	215
6132031000301122 -- MEDIA SVC SEC PYRL SKMS LIBRN SLRY	\$	27,033
6132031000301620 -- MEDIA SVC SEC PYRL SKMS SUPP SLRY	\$	2,900
6132031000302100 -- MEDIA SVC SEC PYRL SKMS FICA	\$	2,290
6132031000302210 -- MEDIA SVC SEC PYRL SKMS VRS	\$	3,652
6132031000302220 -- MEDIA SVC SEC PYRL SKMS VRS - HYBRID	\$	44
6132031000302300 -- MEDIA SVC SEC PYRL SKMS HMP	\$	2,858
6132031000302400 -- MEDIA SVC SEC PYRL SKMS GLI	\$	317
6132031000302750 -- MEDIA SVC SEC PYRL SKMS RETIREE HLTH	\$	263
6132031000302800 -- MEDIA SVC SEC PYRL SKMS OTHR BENEFITS	\$	104
6132031000401122 -- MEDIA SVC SEC RG PYRL RHS LIBRN SLRY	\$	176,521
6132031000401150 -- MEDIA SVC SEC RG PYRL RHS CLERICAL SLRY	\$	47,368
6132031000401620 -- MEDIA SVC SEC RG PYRL RHS SUPP SLRY	\$	6,578
6132031000402100 -- MEDIA SVC SEC RG PYRL RHS FICA	\$	17,631
6132031000402210 -- MEDIA SVC SEC RG PYRL RHS VRS	\$	28,022

6132031000402220 -- MEDIA SVC SEC RG PYRL RHS VRS - HYBRID	\$	87
6132031000402300 -- MEDIA SVC SEC RG PYRL RHS HMP	\$	27,538
6132031000402310 -- MEDIA SVC SEC RG PYRL RHS DENTAL	\$	360
6132031000402400 -- MEDIA SVC SEC RG PYRL RHS GLI	\$	2,435
6132031000402750 -- MEDIA SVC SEC RG PYRL RHS RETIREE HLTH	\$	2,021
6132031000402800 -- MEDIA SVC SEC RG PYRL RHS OTHR BENEFITS	\$	1,426
6141021000001620 -- OFFC PRINC ELE PYRL UND SUPP SLRY	\$	2,000
6141021000002100 -- OFFC PRINC ELE PYRL UND FICA	\$	153
6141021000002210 -- OFFC PRINC ELE PYRL UND VRS	\$	244
6141021000002220 -- OFFC PRINC ELE PYRL UND VRS - HYBRID	\$	30
6141021000002400 -- OFFC PRINC ELE PYRL UND GLI	\$	21
6141021000002750 -- OFFC PRINC ELE PYRL UND RETIREE HLTH	\$	18
6141021000031126 -- OFFC PRINC ELE PYRL THMS PRINC SLRY	\$	96,544
6141021000031127 -- OFFC PRINC ELE PYRL THMS ASST PRINC SLRY	\$	128,940
6141021000031150 -- OFFC PRINC ELE PYRL THMS CLERICAL SLRY	\$	76,001
6141021000031620 -- OFFC PRINC ELE PYRL THMS SUPP SLRY	\$	600
6141021000032100 -- OFFC PRINC ELE PYRL THMS FICA	\$	23,109
6141021000032210 -- OFFC PRINC ELE PYRL THMS VRS	\$	36,781
6141021000032220 -- OFFC PRINC ELE PYRL THMS VRS - HYBRID	\$	2,231
6141021000032300 -- OFFC PRINC ELE PYRL THMS HMP	\$	27,709
6141021000032310 -- OFFC PRINC ELE PYRL THMS DENTAL	\$	241
6141021000032400 -- OFFC PRINC ELE PYRL THMS GLI	\$	3,196
6141021000032510 -- OFFC PRINC ELE PYRL THMS VLDP - HYBRID	\$	153
6141021000032750 -- OFFC PRINC ELE PYRL THMS RETIREE HLTH	\$	2,653
6141021000032800 -- OFFC PRINC ELE PYRL THMS OTHR BENEFITS	\$	2,298
6141021000041126 -- OFFC PRINC ELE PYRL SES PRINC SLRY	\$	115,800
6141021000041127 -- OFFC PRINC ELE PYRL SES ASST PRINC SLRY	\$	89,738
6141021000041141 -- OFFC PRINC ELE PYRL SES TECH SUP SLRY	\$	37,085
6141021000041150 -- OFFC PRINC ELE PYRL SES CLERICAL SLRY	\$	44,293
6141021000041620 -- OFFC PRINC ELE PYRL SES SUPP SLRY	\$	5,800
6141021000042100 -- OFFC PRINC ELE PYRL SES FICA	\$	22,393
6141021000042210 -- OFFC PRINC ELE PYRL SES VRS	\$	35,492
6141021000042220 -- OFFC PRINC ELE PYRL SES VRS - HYBRID	\$	724
6141021000042300 -- OFFC PRINC ELE PYRL SES HMP	\$	41,410
6141021000042310 -- OFFC PRINC ELE PYRL SES DENTAL	\$	720
6141021000042400 -- OFFC PRINC ELE PYRL SES GLI	\$	3,084
6141021000042510 -- OFFC PRINC ELE PYRL SES VLDP - HYBRID	\$	106
6141021000042750 -- OFFC PRINC ELE PYRL SES RETIREE HLTH	\$	2,560
6141021000042800 -- OFFC PRINC ELE PYRL SES OTHR BENEFITS	\$	499
6141021000061126 -- OFFC PRINC ELE PYRL WES PRINC SLRY	\$	113,178
6141021000061127 -- OFFC PRINC ELE PYRL WES ASST PRINC SLRY	\$	92,875
6141021000061141 -- OFFC PRINC ELE PYRL WES TECH SUP SLRY	\$	36,472
6141021000061150 -- OFFC PRINC ELE PYRL WES CLERICAL SLRY	\$	62,890
6141021000061620 -- OFFC PRINC ELE PYRL WES SUPP SLRY	\$	3,200
6141021000062100 -- OFFC PRINC ELE PYRL WES FICA	\$	23,609
6141021000062210 -- OFFC PRINC ELE PYRL WES VRS	\$	37,505
6141021000062220 -- OFFC PRINC ELE PYRL WES VRS - HYBRID	\$	668

6141021000062300 -- OFFC PRINC ELE PYRL WES HMP	\$	43,225
6141021000062310 -- OFFC PRINC ELE PYRL WES DENTAL	\$	360
6141021000062400 -- OFFC PRINC ELE PYRL WES GLI	\$	3,259
6141021000062510 -- OFFC PRINC ELE PYRL WES VLDP - HYBRID	\$	88
6141021000062750 -- OFFC PRINC ELE PYRL WES RETIREE HLTH	\$	2,705
6141021000062800 -- OFFC PRINC ELE PYRL WES OTHR BENEFITS	\$	1,047
6141021000071126 -- OFFC PRINC ELE PYRL KES PRINC SLRY	\$	113,178
6141021000071127 -- OFFC PRINC ELE PYRL KES ASST PRINC SLRY	\$	98,348
6141021000071141 -- OFFC PRINC ELE PYRL KES TECH SUP SLRY	\$	31,385
6141021000071150 -- OFFC PRINC ELE PYRL KES CLERICAL SLRY	\$	56,898
6141021000071620 -- OFFC PRINC ELE PYRL KES SUPP SLRY	\$	6,120
6141021000072100 -- OFFC PRINC ELE PYRL KES FICA	\$	23,403
6141021000072210 -- OFFC PRINC ELE PYRL KES VRS	\$	37,177
6141021000072220 -- OFFC PRINC ELE PYRL KES VRS - HYBRID	\$	2,536
6141021000072300 -- OFFC PRINC ELE PYRL KES HMP	\$	28,704
6141021000072310 -- OFFC PRINC ELE PYRL KES DENTAL	\$	360
6141021000072400 -- OFFC PRINC ELE PYRL KES GLI	\$	3,230
6141021000072510 -- OFFC PRINC ELE PYRL KES VLDP - HYBRID	\$	212
6141021000072750 -- OFFC PRINC ELE PYRL KES RETIREE HLTH	\$	2,682
6141021000072800 -- OFFC PRINC ELE PYRL KES OTHR BENEFITS	\$	891
6141021000111126 -- OFFC PRINC ELE PYRL BES PRINC SLRY	\$	118,485
6141021000111127 -- OFFC PRINC ELE PYRL BES ASST PRINC SLRY	\$	105,345
6141021000111141 -- OFFC PRINC ELE PYRL BES TECH SUP SLRY	\$	31,911
6141021000111150 -- OFFC PRINC ELE PYRL BES CLERICAL SLRY	\$	48,148
6141021000111620 -- OFFC PRINC ELE PYRL BES SUPP SLRY	\$	7,100
6141021000112100 -- OFFC PRINC ELE PYRL BES FICA	\$	23,791
6141021000112210 -- OFFC PRINC ELE PYRL BES VRS	\$	37,794
6141021000112220 -- OFFC PRINC ELE PYRL BES VRS - HYBRID	\$	2,132
6141021000112300 -- OFFC PRINC ELE PYRL BES HMP	\$	40,622
6141021000112310 -- OFFC PRINC ELE PYRL BES DENTAL	\$	720
6141021000112400 -- OFFC PRINC ELE PYRL BES GLI	\$	3,284
6141021000112510 -- OFFC PRINC ELE PYRL BES VLDP - HYBRID	\$	192
6141021000112750 -- OFFC PRINC ELE PYRL BES RETIREE HLTH	\$	2,726
6141021000112800 -- OFFC PRINC ELE PYRL BES OTHR BENEFITS	\$	821
6141021000141126 -- OFFC PRINC ELE PYRL SSES PRINC SLRY	\$	113,178
6141021000141127 -- OFFC PRINC ELE PYRL SSES ASST PRINC SLRY	\$	125,215
6141021000141141 -- OFFC PRINC ELE PYRL SSES TECH SUP SLRY	\$	31,911
6141021000141150 -- OFFC PRINC ELE PYRL SSES CLERICAL SLRY	\$	46,568
6141021000141620 -- OFFC PRINC ELE PYRL SSES SUPP SLRY	\$	4,600
6141021000142100 -- OFFC PRINC ELE PYRL SSES FICA	\$	24,593
6141021000142210 -- OFFC PRINC ELE PYRL SSES VRS	\$	39,146
6141021000142220 -- OFFC PRINC ELE PYRL SSES VRS - HYBRID	\$	1,992
6141021000142300 -- OFFC PRINC ELE PYRL SSES HMP	\$	43,223
6141021000142310 -- OFFC PRINC ELE PYRL SSES DENTAL	\$	360
6141021000142400 -- OFFC PRINC ELE PYRL SSES GLI	\$	3,401
6141021000142510 -- OFFC PRINC ELE PYRL SSES VLDP - HYBRID	\$	188
6141021000142750 -- OFFC PRINC ELE PYRL SSES RETIREE HLTH	\$	2,824

6141021000142800 -- OFFC PRINC ELE PYRL SSES OTHR BENEFITS	\$	1,173
6141021000291126 -- OFFC PRINC ELE PYRL SMES PRINC SLRY	\$	104,460
6141021000291127 -- OFFC PRINC ELE PYRL SMES ASST PRINC SLRY	\$	102,960
6141021000291141 -- OFFC PRINC ELE PYRL SMES TECH SUP SLRY	\$	74,857
6141021000291150 -- OFFC PRINC ELE PYRL SMES CLERICAL SLRY	\$	64,475
6141021000291620 -- OFFC PRINC ELE PYRL SMES SUPP SLRY	\$	5,200
6141021000292100 -- OFFC PRINC ELE PYRL SMES FICA	\$	26,924
6141021000292210 -- OFFC PRINC ELE PYRL SMES VRS	\$	42,792
6141021000292220 -- OFFC PRINC ELE PYRL SMES VRS - HYBRID	\$	1,315
6141021000292300 -- OFFC PRINC ELE PYRL SMES HMP	\$	30,273
6141021000292310 -- OFFC PRINC ELE PYRL SMES DENTAL	\$	540
6141021000292400 -- OFFC PRINC ELE PYRL SMES GLI	\$	3,718
6141021000292510 -- OFFC PRINC ELE PYRL SMES VLDP - HYBRID	\$	86
6141021000292750 -- OFFC PRINC ELE PYRL SMES RETIREE HLTH	\$	3,087
6141021000292800 -- OFFC PRINC ELE PYRL SMES OTHR BENEFITS	\$	1,098
6141021000301126 -- OFFC PRINC ELE PYRL SKMS PRINC SLRY	\$	85,117
6141021000301127 -- OFFC PRINC ELE PYRL SKMS ASST PRINC SLRY	\$	199,393
6141021000301141 -- OFFC PRINC ELE PYRL SKMS TECH SUP SLRY	\$	39,888
6141021000301150 -- OFFC PRINC ELE PYRL SKMS CLERICAL SLRY	\$	100,059
6141021000301620 -- OFFC PRINC ELE PYRL SKMS SUPP SLRY	\$	600
6141021000302100 -- OFFC PRINC ELE PYRL SKMS FICA	\$	32,517
6141021000302210 -- OFFC PRINC ELE PYRL SKMS VRS	\$	44,184
6141021000302220 -- OFFC PRINC ELE PYRL SKMS VRS - HYBRID	\$	1,752
6141021000302300 -- OFFC PRINC ELE PYRL SKMS HMP	\$	43,145
6141021000302310 -- OFFC PRINC ELE PYRL SKMS DENTAL	\$	724
6141021000302400 -- OFFC PRINC ELE PYRL SKMS GLI	\$	3,839
6141021000302510 -- OFFC PRINC ELE PYRL SKMS VLDP - HYBRID	\$	302
6141021000302750 -- OFFC PRINC ELE PYRL SKMS RETIREE HLTH	\$	3,187
6141021000302800 -- OFFC PRINC ELE PYRL SKMS OTHR BENEFITS	\$	2,368
6141031000001620 -- OFFC PRINC SEC PYRL UND SUPP SLRY	\$	2,000
6141031000002100 -- OFFC PRINC SEC PYRL UND FICA	\$	153
6141031000002210 -- OFFC PRINC SEC PYRL UND VRS	\$	244
6141031000002220 -- OFFC PRINC SEC PYRL UND VRS - HYBRID	\$	30
6141031000002400 -- OFFC PRINC SEC PYRL UND GLI	\$	21
6141031000002750 -- OFFC PRINC SEC PYRL UND RETIREE HLTH	\$	18
6141031000021120 -- OFFC PRINC SEC PYRL HHS INSTR SLRY	\$	457,483
6141031000021126 -- OFFC PRINC SEC PYRL HHS PRINC SLRY	\$	165,493
6141031000021141 -- OFFC PRINC SEC PYRL HHS TECH SUP SLRY	\$	39,646
6141031000021150 -- OFFC PRINC SEC PYRL HHS CLERICAL SLRY	\$	260,314
6141031000021151 -- OFFC PRINC SEC PYRL HHS INST AIDE SLRY	\$	17,273
6141031000021620 -- OFFC PRINC SEC PYRL HHS SUPP SLRY	\$	16,100
6141031000022100 -- OFFC PRINC SEC PYRL HHS FICA	\$	71,836
6141031000022210 -- OFFC PRINC SEC PYRL HHS VRS	\$	116,157
6141031000022220 -- OFFC PRINC SEC PYRL HHS VRS - HYBRID	\$	4,554
6141031000022300 -- OFFC PRINC SEC PYRL HHS HMP	\$	115,996
6141031000022310 -- OFFC PRINC SEC PYRL HHS DENTAL	\$	1,800
6141031000022400 -- OFFC PRINC SEC PYRL HHS GLI	\$	10,092

6141031000022510 -- OFFC PRINC SEC PYRL HHS VLDP - HYBRID	\$	377
6141031000022750 -- OFFC PRINC SEC PYRL HHS RETIREE HLTH	\$	8,379
6141031000022800 -- OFFC PRINC SEC PYRL HHS OTHR BENEFITS	\$	5,414
6141031000031126 -- OFFC PRINC SEC PYRL THMS PRINC SLRY	\$	47,551
6141031000031127 -- OFFC PRINC SEC PYRL THMS ASST PRINC SLRY	\$	63,508
6141031000031150 -- OFFC PRINC SEC PYRL THMS CLERICAL SLRY	\$	37,434
6141031000031620 -- OFFC PRINC SEC PYRL THMS SUPP SLRY	\$	600
6141031000032100 -- OFFC PRINC SEC PYRL THMS FICA	\$	11,406
6141031000032210 -- OFFC PRINC SEC PYRL THMS VRS	\$	18,116
6141031000032220 -- OFFC PRINC SEC PYRL THMS VRS - HYBRID	\$	1,099
6141031000032300 -- OFFC PRINC SEC PYRL THMS HMP	\$	13,647
6141031000032310 -- OFFC PRINC SEC PYRL THMS DENTAL	\$	119
6141031000032400 -- OFFC PRINC SEC PYRL THMS GLI	\$	1,574
6141031000032510 -- OFFC PRINC SEC PYRL THMS VLDP - HYBRID	\$	75
6141031000032750 -- OFFC PRINC SEC PYRL THMS RETIREE HLTH	\$	1,307
6141031000032800 -- OFFC PRINC SEC PYRL THMS OTHR BENEFITS	\$	1,132
6141031000301126 -- OFFC PRINC SEC PYRL SKMS PRINC SLRY	\$	41,923
6141031000301127 -- OFFC PRINC SEC PYRL SKMS ASST PRINC SLRY	\$	98,208
6141031000301141 -- OFFC PRINC SEC PYRL SKMS TECH SUP SLRY	\$	19,646
6141031000301150 -- OFFC PRINC SEC PYRL SKMS CLERICAL SLRY	\$	49,283
6141031000301620 -- OFFC PRINC SEC PYRL SKMS SUPP SLRY	\$	2,600
6141031000302100 -- OFFC PRINC SEC PYRL SKMS FICA	\$	16,192
6141031000302210 -- OFFC PRINC SEC PYRL SKMS VRS	\$	22,006
6141031000302220 -- OFFC PRINC SEC PYRL SKMS VRS - HYBRID	\$	893
6141031000302300 -- OFFC PRINC SEC PYRL SKMS HMP	\$	21,250
6141031000302310 -- OFFC PRINC SEC PYRL SKMS DENTAL	\$	356
6141031000302400 -- OFFC PRINC SEC PYRL SKMS GLI	\$	1,912
6141031000302510 -- OFFC PRINC SEC PYRL SKMS VLDP - HYBRID	\$	149
6141031000302750 -- OFFC PRINC SEC PYRL SKMS RETIREE HLTH	\$	1,587
6141031000302800 -- OFFC PRINC SEC PYRL SKMS OTHR BENEFITS	\$	1,166
6141031000401120 -- OFFC PRINC SEC PYRL RHS INSTR SLRY	\$	528,075
6141031000401141 -- OFFC PRINC SEC PYRL RHS TECH SUP SLRY	\$	40,315
6141031000401150 -- OFFC PRINC SEC PYRL RHS CLERICAL SLRY	\$	271,476
6141031000401620 -- OFFC PRINC SEC PYRL RHS SUPP SLRY	\$	27,050
6141031000402100 -- OFFC PRINC SEC PYRL RHS FICA	\$	66,319
6141031000402210 -- OFFC PRINC SEC PYRL RHS VRS	\$	105,257
6141031000402220 -- OFFC PRINC SEC PYRL RHS VRS - HYBRID	\$	10,668
6141031000402300 -- OFFC PRINC SEC PYRL RHS HMP	\$	129,646
6141031000402310 -- OFFC PRINC SEC PYRL RHS DENTAL	\$	1,800
6141031000402400 -- OFFC PRINC SEC PYRL RHS GLI	\$	9,145
6141031000402510 -- OFFC PRINC SEC PYRL RHS VLDP - HYBRID	\$	1,010
6141031000402750 -- OFFC PRINC SEC PYRL RHS RETIREE HLTH	\$	7,592
6141031000402800 -- OFFC PRINC SEC PYRL RHS OTHR BENEFITS	\$	2,213
6211090000001111 -- BOARD SVC DIST PYRL UND BOARD SLRY	\$	29,800
6211090000001150 -- BOARD SVC DIST PYRL UND CLERICAL SLRY	\$	5,875
6211090000002100 -- BOARD SVC DIST PYRL UND FICA	\$	2,729
6211090000002210 -- BOARD SVC DIST PYRL UND VRS	\$	717

6211090000002300 -- BOARD SVC DIST PYRL UND HMP	\$	520
6211090000002310 -- BOARD SVC DIST PYRL UND DENTAL	\$	11
6211090000002400 -- BOARD SVC DIST PYRL UND GLI	\$	62
6211090000002750 -- BOARD SVC DIST PYRL UND RETIREE HLTH	\$	52
6211090000002800 -- BOARD SVC DIST PYRL UND OTHR BENEFITS	\$	67
6212090000001112 -- EX ADM SVC DISTR PYRL UND SUPT SLRY	\$	270,683
6212090000001113 -- EX ADM SVC DISTR PYRL UND ASST SUP SLRY	\$	164,050
6212090000001150 -- EX ADM SVC DISTR PYRL UND CLERICAL SLRY	\$	134,532
6212090000001620 -- EX ADM SVC DISTR PYRL UND SUPP SLRY	\$	39,667
6212090000002100 -- EX ADM SVC DISTR PYRL UND FICA	\$	46,583
6212090000002210 -- EX ADM SVC DISTR PYRL UND VRS	\$	73,924
6212090000002220 -- EX ADM SVC DISTR PYRL UND VRS - HYBRID	\$	10,661
6212090000002300 -- EX ADM SVC DISTR PYRL UND HMP	\$	33,205
6212090000002310 -- EX ADM SVC DISTR PYRL UND DENTAL	\$	529
6212090000002400 -- EX ADM SVC DISTR PYRL UND GLI	\$	6,423
6212090000002510 -- EX ADM SVC DISTR PYRL UND VLDP - HYBRID	\$	752
6212090000002750 -- EX ADM SVC DISTR PYRL UND RETIREE HLTH	\$	5,332
6212090000002800 -- EX ADM SVC DISTR PYRL UND OTHR BENEFITS	\$	5,737
6214090000001110 -- PERSNL SVC DIST PYRL UND ADMIN SALARIES	\$	383,858
6214090000001130 -- PERSNL SVC DIST PYRL UND OTHER PROF SLRY	\$	74,594
6214090000001150 -- PERSNL SVC DIST PYRL UND CLERICAL SLRY	\$	226,304
6214090000001620 -- PERSNL SVC DIST PYRL UND SUPP SLRY	\$	2,900
6214090000002100 -- PERSNL SVC DIST PYRL UND FICA	\$	52,606
6214090000002210 -- PERSNL SVC DIST PYRL UND VRS	\$	77,051
6214090000002220 -- PERSNL SVC DIST PYRL UND VRS - HYBRID	\$	6,830
6214090000002300 -- PERSNL SVC DIST PYRL UND HMP	\$	95,575
6214090000002310 -- PERSNL SVC DIST PYRL UND DENTAL	\$	1,440
6214090000002400 -- PERSNL SVC DIST PYRL UND GLI	\$	6,695
6214090000002510 -- PERSNL SVC DIST PYRL UND VLDP - HYBRID	\$	517
6214090000002750 -- PERSNL SVC DIST PYRL UND RETIREE HLTH	\$	5,558
6214090000002800 -- PERSNL SVC DIST PYRL UND OTHR BENEFITS	\$	2,433
6216090000001110 -- FISCAL SVC DISTR PYRL UND ADMIN SALARIES	\$	220,618
6216090000001150 -- FISCAL SVC DISTR PYRL UND CLERICAL SLRY	\$	174,940
6216090000001620 -- FISCAL SVC DISTR PYRL UND SUPP SLRY	\$	4,600
6216090000002100 -- FISCAL SVC DISTR PYRL UND FICA	\$	30,612
6216090000002210 -- FISCAL SVC DISTR PYRL UND VRS	\$	48,612
6216090000002220 -- FISCAL SVC DISTR PYRL UND VRS - HYBRID	\$	5,518
6216090000002300 -- FISCAL SVC DISTR PYRL UND HMP	\$	30,315
6216090000002310 -- FISCAL SVC DISTR PYRL UND DENTAL	\$	450
6216090000002400 -- FISCAL SVC DISTR PYRL UND GLI	\$	4,224
6216090000002510 -- FISCAL SVC DISTR PYRL UND VLDP - HYBRID	\$	375
6216090000002750 -- FISCAL SVC DISTR PYRL UND RETIREE HLTH	\$	3,506
6216090000002800 -- FISCAL SVC DISTR PYRL UND OTHR BENEFITS	\$	3,600
6217090000001150 -- PURCH SVC DIST PYRL UND CLERICAL SLRY	\$	173,493
6217090000002100 -- PURCH SVC DIST PYRL UND FICA	\$	13,272
6217090000002210 -- PURCH SVC DIST PYRL UND VRS	\$	21,166
6217090000002220 -- PURCH SVC DIST PYRL UND VRS - HYBRID	\$	2,201

6217090000002300 -- PURCH SVC DIST PYRL UND HMP	\$	20,004
6217090000002310 -- PURCH SVC DIST PYRL UND DENTAL	\$	450
6217090000002400 -- PURCH SVC DIST PYRL UND GLI	\$	1,839
6217090000002510 -- PURCH SVC DIST PYRL UND VLDP - HYBRID	\$	151
6217090000002750 -- PURCH SVC DIST PYRL UND RETIREE HLTH	\$	1,527
6217090000002800 -- PURCH SVC DIST PYRL UND OTHR BENEFITS	\$	1,135
6222090000001131 -- HLTH SVC DIST PYRL UND NURSE SLRY	\$	816,761
6222090000001135 -- HLTH SVC DIST PYRL UND LIC HLTH SAL	\$	412,186
6222090000001620 -- HLTH SVC DIST PYRL UND SUPP SLRY	\$	7,600
6222090000002100 -- HLTH SVC DIST PYRL UND FICA	\$	89,880
6222090000002210 -- HLTH SVC DIST PYRL UND VRS	\$	150,822
6222090000002220 -- HLTH SVC DIST PYRL UND VRS - HYBRID	\$	12,076
6222090000002300 -- HLTH SVC DIST PYRL UND HMP	\$	147,244
6222090000002310 -- HLTH SVC DIST PYRL UND DENTAL	\$	1,800
6222090000002400 -- HLTH SVC DIST PYRL UND GLI	\$	13,104
6222090000002510 -- HLTH SVC DIST PYRL UND VLDP - HYBRID	\$	1,503
6222090000002750 -- HLTH SVC DIST PYRL UND RETIREE HLTH	\$	10,879
6222090000002800 -- HLTH SVC DIST PYRL UND OTHR BENEFITS	\$	4,848
6223090000001110 -- PSY SVC DIST UND PYRL UND ADMIN SALARIES	\$	241,610
6223090000001130 -- PSY SVC DIST UND PYRL UND OTHER PROF SLRY	\$	708,729
6223090000001150 -- PSY SVC DIST UND PYRL UND CLERICAL SLRY	\$	148,389
6223090000001620 -- PSY SVC DIST UND PYRL UND SUPP SLRY	\$	42,609
6223090000002100 -- PSY SVC DIST UND PYRL UND FICA	\$	87,312
6223090000002210 -- PSY SVC DIST UND PYRL UND VRS	\$	133,248
6223090000002220 -- PSY SVC DIST UND PYRL UND VRS - HYBRID	\$	11,890
6223090000002300 -- PSY SVC DIST UND PYRL UND HMP	\$	147,555
6223090000002310 -- PSY SVC DIST UND PYRL UND DENTAL	\$	1,890
6223090000002400 -- PSY SVC DIST UND PYRL UND GLI	\$	11,577
6223090000002510 -- PSY SVC DIST UND PYRL UND VLDP - HYBRID	\$	945
6223090000002750 -- PSY SVC DIST UND PYRL UND RETIREE HLTH	\$	9,611
6223090000002800 -- PSY SVC DIST UND PYRL UND OTHR BENEFITS	\$	3,589
6224090000001110 -- SPCH/AUD DIS UND PYRL UND ADMIN SALARIES	\$	87,618
6224090000001130 -- SPCH/AUD DIS UND PYRL UND OTHER PROF SLRY	\$	65,198
6224090000001620 -- SPCH/AUD DIS UND PYRL UND SUPP SLRY	\$	21,600
6224090000002100 -- SPCH/AUD DIS UND PYRL UND FICA	\$	13,343
6224090000002210 -- SPCH/AUD DIS UND PYRL UND VRS	\$	21,205
6224090000002220 -- SPCH/AUD DIS UND PYRL UND VRS - HYBRID	\$	315
6224090000002300 -- SPCH/AUD DIS UND PYRL UND HMP	\$	18,683
6224090000002310 -- SPCH/AUD DIS UND PYRL UND DENTAL	\$	360
6224090000002400 -- SPCH/AUD DIS UND PYRL UND GLI	\$	1,842
6224090000002750 -- SPCH/AUD DIS UND PYRL UND RETIREE HLTH	\$	1,530
6224090000002800 -- SPCH/AUD DIS UND PYRL UND OTHR BENEFITS	\$	220
62240900004051620 -- ADM ATTD HLTH SPEECH SPED SUPP SLRY	\$	3,500
6410090000001110 -- OP/MAINT DIS UND PYRL UND ADMIN SALARIES	\$	287,915
6410090000001620 -- OP/MAINT DIS UND PYRL UND SUPP SLRY	\$	1,800
6410090000002100 -- OP/MAINT DIS UND PYRL UND FICA	\$	22,163
6410090000002210 -- OP/MAINT DIS UND PYRL UND VRS	\$	35,126

6410090000002300 -- OP/MAINT DIS UND PYRL UND HMP	\$	14,637
6410090000002310 -- OP/MAINT DIS UND PYRL UND DENTAL	\$	180
6410090000002400 -- OP/MAINT DIS UND PYRL UND GLI	\$	3,052
6410090000002750 -- OP/MAINT DIS UND PYRL UND RETIREE HLTH	\$	2,534
6410090000002800 -- OP/MAINT DIS UND PYRL UND OTHR BENEFITS	\$	1,798
6420091000001520 -- BLDG SVCS DIS REG PYRL UN SUB SLRY	\$	43,163
6430090750001620 -- GROUNDS SVC O&M SLRY UND SUPP SLRY	\$	600
6430090750002100 -- GROUNDS SVC O&M SLRY UND FICA	\$	46
6810090000001520 -- TECH CLSRM DIST PYRL UND SUB SLRY	\$	1,011
6820090000001141 -- TECH SUP DIST PYRL UND TECH SUP SLRY	\$	320,360
6820090000001620 -- TECH SUP DIST PYRL UND SUPP SLRY	\$	6,728
6820090000002100 -- TECH SUP DIST PYRL UND FICA	\$	25,022
6820090000002210 -- TECH SUP DIST PYRL UND VRS	\$	39,389
6820090000002220 -- TECH SUP DIST PYRL UND VRS - HYBRID	\$	6,833
6820090000002300 -- TECH SUP DIST PYRL UND HMP	\$	36,006
6820090000002310 -- TECH SUP DIST PYRL UND DENTAL	\$	720
6820090000002400 -- TECH SUP DIST PYRL UND GLI	\$	3,422
6820090000002510 -- TECH SUP DIST PYRL UND VLDP - HYBRID	\$	580
6820090000002750 -- TECH SUP DIST PYRL UND RETIREE HLTH	\$	2,841
6820090000002800 -- TECH SUP DIST PYRL UND OTHR BENEFITS	\$	1,671
6131091004052100 -- IMPRV DIST REG SPED FICA	\$	46
6131091004051620 -- IMPRV DIST REG SPED SUPP SLRY	\$	600
6224090004052100 -- SPCH/AUD DIS UND SPED FICA	\$	268
6224090004052210 -- SPCH/AUD DIS UND SPED VRS	\$	354
6224090004052220 -- SPCH/AUD DIS UND SPED VRS - HYBRID	\$	44
6224090004052400 -- SPCH/AUD DIS UND SPED GLI	\$	31
6224090004052750 -- SPCH/AUD DIS UND SPED RETIREE HLTH	\$	26

01 - DIVISIONAL	\$	826,928
6131021010003001 -- IMPRV INS ELE DIV UND PURCH SVC	\$	11,560
6131031010003001 -- IMPRV INS SEC DIV UND PURCH SVC	\$	5,780
61320210100036001 -- MEDIA SVC ELE DIV THMS MAT/SUPP	\$	6,700
61320210100046001 -- MEDIA ELE DIV SES MAT/SUPP	\$	10,300
61320210100066001 -- MEDIA ELE DIV WES MAT/SUPP	\$	10,600
61320210100076001 -- MEDIA ELE DIV KES MAT/SUPP	\$	4,100
6132021010116001 -- MEDIA ELE DIV BES MAT/SUPP	\$	9,600
6132021010146001 -- MEDIA ELE DIV SSES MAT/SUPP	\$	7,800
6132021010296001 -- MEDIA ELE DIV SMES MAT/SUPP	\$	13,600
6132021010306001 -- MEDIA ELE DIV SKMS MAT/SUPP	\$	9,933
6132031010026001 -- MEDIA SEC DIV HHS MAT/SUPP	\$	13,900
6132031010036001 -- MEDIA SEC DIV THMS MAT/SUPP	\$	3,300
6132031010306001 -- MEDIA SEC DIV SKMS MAT/SUPP	\$	4,967
6132031010406001 -- MEDIA SEC DIV RHS MAT/SUPP	\$	13,900
6211090010003001 -- BOARD SVC DIST DIVSNL UND PURCH SVC	\$	27,000
6211090010005500 -- BOARD SVC DIST DIVSNL UND TRAVEL	\$	9,500
6211090010005800 -- BOARD SVC DIST DIVSNL UND MISC	\$	15,000
6211090010006001 -- BOARD SVC DIST DIVSNL UND MAT/SUPP	\$	6,500
6212090010003001 -- EX ADM SVC DIST DIVSL UND PURCH SVC	\$	82,500
6212090010005500 -- EX ADM SVC DIST DIVSL UND TRAVEL	\$	15,000
6212090010006001 -- EX ADM SVC DIST DIVSL UND MAT/SUPP	\$	18,450
6212090011123001 -- EX ADM DIVSNAL SUPT PROJ PURCH SVC	\$	75,000
6212090011125800 -- EX ADM DIVSNAL SUPT PROJ MISC	\$	45,000
6216090010003001 -- FISCAL SVC DIS DIV UND PURCH SVC	\$	11,000
6320090011123410 -- PUPL TRNS DIS DIVSNL SUPT PBLIC CARRIER	\$	8,000
6410090010005201 -- OP/MAINT DIS DIVSNL UND POSTAGE	\$	4,000
6410090010005203 -- OP/MAINT DIS DIVSNL UND TELEPHONE	\$	1,100
6410090010005304 -- OP/MAINT DIS DIVSNL UND OTHR PROP INS	\$	2,766
6410090010005308 -- OP/MAINT DIS DIVSNL UND GEN LIAB INS	\$	30,658
6420090010005301 -- BLDG SVCS DIST DIVSNL UND BOILER INS	\$	10,835
6440090010005400 -- EQUIP SVC DIVISNL UND LEASE & RENTL	\$	15,113
6440090010025400 -- EQUIP SVC DIVISNL HHS LEASE & RENTL	\$	27,000
6440090010035400 -- EQUIP SVC DIVISNL THMS LEASE & RENTL	\$	11,500
6440090010045400 -- EQUIP SVC DIVISNL SES LEASE & RENTL	\$	7,000
6440090010065400 -- EQUIP SVC DIVISNL WES LEASE & RENTL	\$	7,100
6440090010075400 -- EQUIP SVC DIVISNL KES LEASE & RENTL	\$	4,400
6440090010115400 -- EQUIP SVC DIVISNL BES LEASE & RENTL	\$	9,100
6440090010116001 -- EQUIP SVC DIVISNL BES MAT/SUPP	\$	7,000
6440090010145400 -- EQUIP SVC DIVISNL SSES LEASE & RENTL	\$	10,500
6440090010295400 -- EQUIP SVC DIVISNL SMES LEASE & RENTL	\$	9,000
6440090010305400 -- EQUIP SVC DIVISNL SKMS LEASE & RENTL	\$	12,000
6440090010325400 -- EQUIP SVC DIVISNL ERELK LEASE & RENTL	\$	3,000
6440090010405400 -- EQUIP SVC DIVISNL RHS LEASE & RENTL	\$	23,000
6440090014015400 -- O&M EQUIP SVC DIV ISAEP LEASE & RENTL	\$	1,600
6450090010005309 -- NON-PUPL VEH DIVISNL UND VEH INS	\$	18,766
6710090010009100 -- DEBT SVCS DIVISIONAL UND REDMPT PRINC	\$	167,000

6710090010009200 -- DEBT SVCS DIVISIONAL UND INT	\$	1,500
6810090010008210 -- TECH CLSRM DIS DIVSNL UND HARDWARE-ADD	\$	4,000

02 - HARRISONBURG HIGH SCHOOL	\$	529,000
6110031022033001 -- CLSRM INST SEC HHS ADMN PURCH SVC	\$	32,000
6110031022035500 -- CLSRM INST SEC HHS ADMN TRAVEL	\$	28,770
6110031022036001 -- CLSRM INST SEC HHS ADMN MAT/SUPP	\$	21,005
6110031022125800 -- CLSRM INST SEC RG HHS ART MISC	\$	260
6110031022126001 -- CLSRM INST SEC RG HHS ART MAT/SUPP	\$	13,294
6110031022185800 -- CLSRM INST SEC HHS BRDCST MISC	\$	150
6110031022186001 -- CLSRM INST SEC HHS BRDCST MAT/SUPP	\$	3,819
6110031022216001 -- CLSRM INST SEC HHS BUS MAT/SUPP	\$	1,000
6110031022223001 -- CLSRM INST SEC HHS CAREER PURCH SVC	\$	45,000
6110031022226001 -- CLSRM INST SEC HHS CAREER MAT/SUPP	\$	75
6110031022241621 -- CLSRM INST SEC HHS CHORAL EMP PURCH SVCS	\$	1,847
6110031022242101 -- CLSRM INST SEC HHS CHORAL FICA EMP PURCH SVC	\$	153
6110031022243001 -- CLSRM INST SEC HHS CHORAL PURCH SVC	\$	580
6110031022245800 -- CLSRM INST SEC HHS CHORAL MISC	\$	3,229
6110031022246001 -- CLSRM INST SEC HHS CHORAL MAT/SUPP	\$	1,691
6110031022248100 -- CLSRM INST SEC HHS CHORAL CAP OUT-REPL	\$	300
6110031022303001 -- CLSRM INST SEC HHS COMENC PURCH SVC	\$	24,500
6110031022306001 -- CLSRM INST SEC HHS COMENC MAT/SUPP	\$	16,750
6110031022323001 -- CLSRM INST SEC HHS DANCE PURCH SVC	\$	400
6110031022325800 -- CLSRM INST SEC HHS DANCE MISC	\$	185
6110031022326001 -- CLSRM INST SEC HHS DANCE MAT/SUPP	\$	1,900
6110031022365400 -- CLSRM INST SEC HHS DRAMA LEASE & RENTL	\$	3,300
6110031022366001 -- CLSRM INST SEC HHS DRAMA MAT/SUPP	\$	1,000
6110031022413001 -- CLSRM INST SEC HHS DL PURCH SVC	\$	15,000
6110031022426001 -- CLSRM INST SEC HHS ENG MAT/SUPP	\$	2,200
6110031022426030 -- CLSRM INST SEC HHS ENG NON-TXTBKS	\$	2,450
6110031022456001 -- CLSRM INST SEC HHS ESL MAT/SUPP	\$	5,320
6110031022456030 -- CLSRM INST SEC HHS ESL NON-TXTBKS	\$	1,400
6110031022556001 -- CLSRM INST SEC HHS HS LIA MAT/SUPP	\$	1,800
6110031022566001 -- CLSRM INST SEC HHS HLTHCR MAT/SUPP	\$	3,000
6110031022573001 -- CLSRM INST SEC HHS JROTC PURCH SVC	\$	3,220
6110031022575400 -- CLSRM INST SEC HHS JROTC LEASE & RENTL	\$	2,475
6110031022575800 -- CLSRM INST SEC HHS JROTC MISC	\$	8,475
6110031022576001 -- CLSRM INST SEC HHS JROTC MAT/SUPP	\$	4,000
6110031022605800 -- CLSRM INST SEC HHS LITMAG MISC	\$	826
6110031022606001 -- CLSRM INST SEC HHS LITMAG MAT/SUPP	\$	1,015
6110031022665800 -- CLSRM INST SEC HHS MATH MISC	\$	845
6110031022666001 -- CLSRM INST SEC HHS MATH MAT/SUPP	\$	4,485
6110031022676001 -- CLSRM INST SEC HHS MRKTG MAT/SUPP	\$	1,000
6110031022703001 -- CLSRM INST SEC HHS MUSIC PURCH SVC	\$	500
6110031022705800 -- CLSRM INST SEC HHS MUSIC MISC	\$	139
6110031022706001 -- CLSRM INST SEC HHS MUSIC MAT/SUPP	\$	1,911
6110031022725800 -- CLSRM INST SEC HHS NHS MISC	\$	385
6110031022726001 -- CLSRM INST SEC HHS NHS MAT/SUPP	\$	1,309
6110031022753001 -- CLSRM INST SEC HHS NEWSPR PURCH SVC	\$	4,500
6110031022763001 -- CLSRM INST SEC HHS ORCH PURCH SVC	\$	1,050

6110031022765800 -- CLSRM INST SEC HHS ORCH MISC	\$	4,150
6110031022766001 -- CLSRM INST SEC HHS ORCH MAT/SUPP	\$	3,000
6110031022768100 -- CLSRM INST SEC HHS ORCH CAP OUT-REPL	\$	876
6110031022806001 -- CLSRM INST SEC HHS OLWEUS MAT/SUPP	\$	2,700
6110031022813001 -- CLSRM INST SEC HHS PE PURCH SVC	\$	600
6110031022816001 -- CLSRM INST SEC HHS PE MAT/SUPP	\$	7,600
6110031022873001 -- CLSRM INST SEC HHS SCI PURCH SVC	\$	500
6110031022875800 -- CLSRM INST SEC HHS SCI MISC	\$	535
6110031022876001 -- CLSRM INST SEC HHS SCI MAT/SUPP	\$	9,910
6110031022906001 -- CLSRM INST SEC HHS SOC ST MAT/SUPP	\$	1,500
6110031022926001 -- CLSRM INST HHS TECH COMM MAT/SUPP	\$	6,216
6110031022936001 -- CLSRM INST HHS TECH ED MAT/SUPP	\$	2,600
6110031022956001 -- CLSRM INST HHS VIRTUL HS MAT/SUPP	\$	4,450
6110031022965800 -- CLSRM INST HHS WRD LANG MISC	\$	1,266
6110031022966001 -- CLSRM INST HHS WRD LANG MAT/SUPP	\$	3,250
6110031022966030 -- CLSRM INST HHS WRD LANG NON-TXTBKS	\$	625
6110031022993001 -- CLSRM INST SEC HHS YRBK PURCH SVC	\$	6,610
6110031024066001 -- CLSRM INST SEC HHS 4-T MAT/SUPP	\$	2,200
6110031024091621 -- CLSRM INS HHS TUTOR EMP PURCH SVCS	\$	23,500
6110031024092101 -- CLSRM INS HHS TUTOR FICA EMP PURCH SVC	\$	3,500
61100313024041621 -- CLSRM ALT ED HHS NGHT SCH EMP PURCH SVCS	\$	11,000
61100313024042101 -- CLSRM ALT ED HHS NGHT SCH FICA EMP PURCH SVC	\$	3,964
61100313024046001 -- CLSRM ALT ED HHS NGHT SCH MAT/SUPP	\$	2,000
6110090022576040 -- CLSRM INS HHS JROTC SOFTWARE	\$	530
6121031022543001 -- COUNS INST SEC HHS COUNS PURCH SVC	\$	10,000
6121031022545800 -- COUNS INST SEC HHS COUNS MISC	\$	2,590
6121031022546001 -- COUNS INST SEC HHS COUNS MAT/SUPP	\$	9,450
6132031022696001 -- MEDIA SEC HHS MEDIA CTR MAT/SUPP	\$	6,100
6132031022696030 -- MEDIA SEC HHS MEDIA CTR NON-TXTBKS	\$	12,000
6141031022033001 -- OFFC PRINC SEC HHS ADMN PURCH SVC	\$	5,151
6141031022035500 -- OFFC PRINC SEC HHS ADMN TRAVEL	\$	4,817
6141031022035800 -- OFFC PRINC SEC HHS ADMN MISC	\$	600
6141031022036001 -- OFFC PRINC SEC HHS ADMN MAT/SUPP	\$	8,443
6141031022038100 -- OFFC PRINC SEC HHS ADMN CAP OUT-REPL	\$	6,500
6222090022276001 -- HLTH SVC DIST HHS CLINIC MAT/SUPP	\$	2,155
6320090022213800 -- PUPL TRNS DIST HHS BUSNSS OTHR GOV ENT SVC	\$	1,000
6320090022223800 -- PUPL TRNS DIST HHS CCOACH OTHR GOV ENT SVC	\$	700
6320090022243800 -- PUPL TRNS DIST HHS CHORAL OTHR GOV ENT SVC	\$	1,000
6320090022273410 -- PUPL TRNS DIST HHS CLINIC PBLIC CARRIER	\$	1,500
6320090022323800 -- PUPL TRNS DIST HHS DANCE OTHR GOV ENT SVC	\$	200
6320090022363410 -- PUPL TRNS DIST HHS DRAMA PBLIC CARRIER	\$	3,000
6320090022363800 -- PUPL TRNS DIST HHS DRAMA OTHR GOV ENT SVC	\$	300
6320090022543800 -- PUPL TRNS DIST HHS COUNSL OTHR GOV ENT SVC	\$	900
6320090022563800 -- PUPL TRNS DIST HHS HLTHCR OTHR GOV ENT SVC	\$	2,000
6320090022573800 -- PUPL TRNS DIST HHS JROTC OTHR GOV ENT SVC	\$	2,150
6320090022673800 -- PUPL TRNS DIST HHS MRKTG OTHR GOV ENT SVC	\$	1,000
6320090022763410 -- PUPL TRNS DIST HHS ORCH PBLIC CARRIER	\$	3,000

6320090022873800 -- PUPL TRNS DIST HHS SCI OTHR GOV ENT SVC	\$	700
6320090022933800 -- PUPL TRNS DIST HHS TECH E OTHR GOV ENT SVC	\$	300
6320090022963410 -- PUPL TRNS DIST HHS WLANG PBLIC CARRIER	\$	2,000
6320090022963800 -- PUPL TRNS DIST HHS WLANG OTHR GOV ENT SVC	\$	450
6320090024043410 -- VEH OP HHS LATE NGHT SCH PBLIC CARRIER	\$	1,000
6320090024063800 -- PUPL TRNS DIST HHS 4-T OTHR GOV ENT SVC	\$	9,500
6320090024093410 -- VEH OP PUPL TRN HHS TUTOR PBLIC CARRIER	\$	4,000
6410090022035201 -- OP/MAINT DIS HHS ADMN POSTAGE	\$	5,500
6410090022035203 -- OP/MAINT DIS HHS ADMN TELEPHONE	\$	2,512
6440090022036001 -- EQUIP SVC DIST HHS ADMIN MAT/SUPP	\$	16,000
6440090512036001 -- O&M EQUIP HHS ATHL ADM MAT/SUPP	\$	500
6450090022393001 -- NON-PUPL VEH HHS DRIVR ED PURCH SVC	\$	1,150
6450090022396030 -- NON-PUPL VEH HHS DRIVR ED NON-TXTBKS	\$	1,500
6810090022036040 -- TECH CLSRM HHS ADMN SOFTWARE	\$	1,500
6810090022126040 -- TECH CLSRM HHS ART SOFTWARE	\$	555
6810090022186001 -- TECH CLSRM HHS BROADCASTG MAT/SUPP	\$	1,704
6810090022456001 -- TECH CLSRM HHS ESL MAT/SUPP	\$	600
6810090022456040 -- TECH CLSRM HHS ESL SOFTWARE	\$	455
6810090022546040 -- TECH CLSRM HHS COUNSELING SOFTWARE	\$	610
6810090022696001 -- TECH CLSRM HHS MEDIA CTR MAT/SUPP	\$	250
6810090022696040 -- TECH CLSRM HHS MEDIA CTR SOFTWARE	\$	2,500
6810090022698110 -- TECH CLSRM HHS MEDIA CTR HARDWR-REPL	\$	350
6810090022706001 -- TECH CLSRM HHS MUSIC MAT/SUPP	\$	1,200
6810090022966040 -- TECH CLSRM HHS WORLD LANG SOFTWARE	\$	960
6810091022036001 -- TECH CLSRM HHS ADMIN MAT/SUPP	\$	17,053

03 - THOMAS HARRISON MIDDLE SCHOOL	\$	151,401
6110021032146001 -- CLSRM INST ELEM THMS AVID MAT/SUPP	\$	2,000
6110021033016001 -- CLSRM INST ELEM THMS ADMN MAT/SUPP	\$	10,544
6110021033036001 -- CLSRM INST ELEM THMS ART MAT/SUPP	\$	1,300
6110021033135500 -- CLSRM INST ELE THMS DRAMA TRAVEL	\$	345
6110021033135800 -- CLSRM INST ELE THMS DRAMA MISC	\$	400
6110021033136001 -- CLSRM INST ELE THMS DRAMA MAT/SUPP	\$	562
6110021033205500 -- CLSRM INST ELE THMS FCCLA TRAVEL	\$	627
6110021033205800 -- CLSRM INST ELE THMS FCCLA MISC	\$	225
6110021033206001 -- CLSRM INST ELE THMS FCCLA MAT/SUPP	\$	2,780
6110021033216001 -- CLSRM INST ELE THMS FLANG MAT/SUPP	\$	1,000
6110021033275500 -- CLSRM INST ELEM THMS MATH TRAVEL	\$	65
6110021033276001 -- CLSRM INST ELEM THMS MATH MAT/SUPP	\$	730
6110021033313001 -- CLSRM INST ELEM THMS PE PURCH SVC	\$	800
6110021033316001 -- CLSRM INST ELEM THMS PE MAT/SUPP	\$	3,000
6110021033385500 -- CLSRM INST ELE THMS TECH TRAVEL	\$	1,025
6110021033385800 -- CLSRM INST ELE THMS TECH MISC	\$	560
6110021033386001 -- CLSRM INST ELE THMS TECH MAT/SUPP	\$	2,050
6110021033966001 -- CLSRM INST ELE THMS 6TH G MAT/SUPP	\$	4,264
6110021033976001 -- CLSRM INST ELE THMS 7TH G MAT/SUPP	\$	4,264
6110021034056001 -- CLSRM INST ELE THMS SPED MAT/SUPP	\$	800
6110031032146001 -- CLSRM INST SEC THMS AVID MAT/SUPP	\$	475
6110031033011621 -- CLSRM INST SEC THMS ADMIN EMP PURCH SVCS	\$	5,000
6110031033012101 -- CLSRM INST SEC THMS ADMIN FICA EMP PURCH SVC	\$	1,000
6110031033016001 -- CLSRM INST SEC THMS ADMIN MAT/SUPP	\$	6,555
6110031033036001 -- CLSRM INST SEC THMS ART MAT/SUPP	\$	600
6110031033135800 -- CLSRM INST SEC THMS DRAMA MISC	\$	150
6110031033136001 -- CLSRM INST SEC THMS DRAMA MAT/SUPP	\$	267
6110031033205500 -- CLSRM INST SEC THMS FCCLA TRAVEL	\$	458
6110031033205800 -- CLSRM INST SEC THMS FCCLA MISC	\$	125
6110031033206001 -- CLSRM INST SEC THMS FCCLA MAT/SUPP	\$	1,370
6110031033215500 -- CLSRM INST SEC THMS FLNG TRAVEL	\$	660
6110031033216001 -- CLSRM INST SEC THMS FLNG MAT/SUPP	\$	400
6110031033276001 -- CLSRM INST SEC THMS MATH MAT/SUPP	\$	370
6110031033313001 -- CLSRM INST SEC THMS PE PURCH SVC	\$	600
6110031033315500 -- CLSRM INST SEC THMS PE TRAVEL	\$	600
6110031033316001 -- CLSRM INST SEC THMS PE MAT/SUPP	\$	2,550
6110031033385500 -- CLSRM INST SEC THMS TECH TRAVEL	\$	675
6110031033385800 -- CLSRM INST SEC THMS TECH MISC	\$	150
6110031033386001 -- CLSRM INST SEC THMS TECH MAT/SUPP	\$	1,325
6110031033986001 -- CLSRM INST SEC THMS 8TH G MAT/SUPP	\$	4,326
6110031034056001 -- CLSRM INST SEC THMS SPED MAT/SUPP	\$	800
61100313030032101 -- CLSRM SEC ALT ED THMS FICA EMP PURCH SVC	\$	765
61100313030036001 -- CLSRM SEC ALT ED THMS MAT/SUPP	\$	925
6121021030035500 -- COUNS ELE REG THMS TRAVEL	\$	600
6121021030036001 -- COUNS ELE REG THMS MAT/SUPP	\$	950
6121031030035500 -- COUNS INST SEC REG THMS TRAVEL	\$	300

6121031030036001 -- COUNS INST SEC REG THMS MAT/SUPP	\$	400
6132021030036001 -- MEDIA SVC ELE REG THMS MAT/SUPP	\$	2,250
6132021030036030 -- MEDIA SVC ELE REG THMS NON-TXTBKS	\$	5,200
6132031030035500 -- MEDIA SVC SEC REG THMS TRAVEL	\$	1,030
6132031030036001 -- MEDIA SVC SEC REG THMS MAT/SUPP	\$	1,160
6132031030036030 -- MEDIA SVC SEC REG THMS NON-TXTBKS	\$	6,040
6141021030035500 -- OFFC PRINC ELE REG THMS TRAVEL	\$	1,825
6141021030035800 -- OFFC PRINC ELE REG THMS MISC	\$	1,080
6141021030036001 -- OFFC PRINC ELE REG THMS MAT/SUPP	\$	1,980
6141021030036030 -- OFFC PRINC ELE REG THMS NON-TXTBKS	\$	267
6141031030005800 -- OFFC PRINC SEC THMS UND MISC	\$	600
6141031030006001 -- OFFC PRINC SEC THMS UND MAT/SUPP	\$	1,020
6141031030006030 -- OFFC PRINC SEC THMS UND NON-TXTBKS	\$	100
6141031030035500 -- OFFC PRINC SEC REG THMS TRAVEL	\$	3,645
6222090030036001 -- HLTH SVC DIST THMS MAT/SUPP	\$	1,200
6320090030003800 -- PUPL TRNS DIST THMS UND OTHR GOV ENT SVC	\$	7,000
63200900300033800 -- VEH OP PUPL TRN THMS OTHR GOV ENT SVC	\$	1,000
6320090033013800 -- PUPL TRNS DIST THMS ADMIN OTHR GOV ENT SVC	\$	7,990
6320090033133410 -- PUPL TRNS DIST THMS DRAMA PBLIC CARRIER	\$	2,700
6410090030005201 -- OP/MAINT DIS THMS UND POSTAGE	\$	1,800
6410090030005203 -- OP/MAINT DIS THMS UND TELEPHONE	\$	5,700
6410090031505203 -- OP/MAINT DIS THMS LNG DIS TELEPHONE	\$	1,500
6420090030003001 -- BLDG SVCS DIST THMS UND PURCH SVC	\$	8,000
6420090030006001 -- BLDG SVCS DIST THMS UND MAT/SUPP	\$	3,000
6440090030006001 -- EQUIP SVC THMS UND MAT/SUPP	\$	11,500
6810090030006040 -- TECH CLSRM THMS UND SOFTWARE	\$	1,177
6810090030008110 -- TECH CLSRM THMS UND HARDWR-REPL	\$	2,900

04 - SPOTSWOOD ELEMENTARY SCHOOL	\$	79,702
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6110021040046001 -- CLSRM INST ELEM REG SES MAT/SUPP	\$	16,000
6110021040046030 -- CLSRM INST ELEM REG SES NON-TXTBKS	\$	8,800
6121021040046001 -- COUNS ELE REG SES MAT/SUPP	\$	500
6131021040005500 -- IMPRV INST ELE SES UND TRAVEL	\$	750
6131021040041621 -- IMPRV INST ELEM REG SES EMP PURCH SVCS	\$	9,000
6131021040042101 -- IMPRV INST ELEM REG SES FICA EMP PURCH SVC	\$	688
6132021040046030 -- MEDIA SVC ELE REG SES NON-TXTBKS	\$	4,000
6132021044076030 -- MEDIA SVC ELE REG SES DL NON-TXTBKS	\$	2,000
6141021040006001 -- OFFC PRINC ELE RG SES UND MAT/SUPP	\$	19,500
6141021040045800 -- OFFC PRINC ELEM REG SES MISC	\$	750
6410090040005201 -- OP/MAINT DIS SES UND POSTAGE	\$	300
6410090040005203 -- OP/MAINT DIS SES UND TELEPHONE	\$	2,700
6420090040006001 -- BLDG SVCS DIST SES UND MAT/SUPP	\$	750
6440090040006001 -- EQUIP SVC DIST SES UND MAT/SUPP	\$	13,964

05 - SPECIAL EDUCATION**\$ 1,643,444**

6110022050006001 -- CLSRM ELE SPED FND UND MAT/SUPP	\$	10,000
6131022050001621 -- IMPRV INS ELE SPED UND EMP PURCH SVCS	\$	28,088
6131022050002101 -- IMPRV INS ELE SPED UND FICA EMP PURCH SVC	\$	2,298
6131022050005500 -- IMPRV INS ELE SPED UND TRAVEL	\$	8,000
6131022050006001 -- IMPRV INS ELE SPED UND MAT/SUPP	\$	10,000
6131022050006030 -- IMPRV INS ELE SPED UND NON-TXTBKS	\$	2,000
6131022050007000 -- IMPRV INS ELE SPED UND TUIT PYMT JNT OP	\$	715,158
6131022050008200 -- IMPRV INS ELE SPED UND CAP OUT-ADD	\$	500
6131022050013001 -- IMPRV INS ELE SPED ADMIN PURCH SVC	\$	110,000
6131022051153001 -- IMPRV INS ELE SPED ESLDOC PURCH SVC	\$	500
6131022051216001 -- IMPRV ELE SPED HOMEBOUND MAT/SUPP	\$	300
6131022051261621 -- IMPRV ELE SPED SET ASIDE EMP PURCH SVCS	\$	30,530
6131022051262101 -- IMPRV ELE SPED SET ASIDE FICA EMP PURCH SVC	\$	2,529
6131032050001621 -- IMPRV INS SEC SPED UND EMP PURCH SVCS	\$	28,088
6131032050002101 -- IMPRV INS SEC SPED UND FICA EMP PURCH SVC	\$	2,298
6131032050005500 -- IMPRV INS SEC SPED UND TRAVEL	\$	8,000
6131032050006001 -- IMPRV INS SEC SPED UND MAT/SUPP	\$	5,000
6131032050006030 -- IMPRV INS SEC SPED UND NON-TXTBKS	\$	2,000
6131032050007000 -- IMPRV INS SEC SPED UND TUIT PYMT JNT OP	\$	136,986
6131032050008200 -- IMPRV INS SEC SPED UND CAP OUT-ADD	\$	500
6131032050013001 -- IMPRV INS SEC SPED ADMN PURCH SVC	\$	155,000
6131032051153001 -- IMPRV INS SEC SPED ESLDOC PURCH SVC	\$	500
6131032051216001 -- IMPRV INS SEC SPED HOMEBD MAT/SUPP	\$	300
6131032051261621 -- IMPRV INS SEC SPED VI-B EMP PURCH SVCS	\$	30,570
6131032051262101 -- IMPRV INS SEC SPED VI-B FICA EMP PURCH SVC	\$	2,531
6131032051705500 -- IMPRV INS SEC SPED JAILS TRAVEL	\$	500
6221090050005500 -- ATTEND SVC DIST SPED UND TRAVEL	\$	35,000
6221090050005800 -- ATTEND SVC DIST SPED UND MISC	\$	1,000
6221090050006001 -- ATTEND SVC DIST SPED UND MAT/SUPP	\$	2,000
6221090050008200 -- ATTEND SVC DIST SPED UND CAP OUT-ADD	\$	1,000
6221090051303001 -- ATTEND SVC SPED MEDICAID PURCH SVC	\$	50,000
6222090050003001 -- HLTH SVC DIST SPED UND PURCH SVC	\$	172,220
6222090050005500 -- HLTH SVC DIST SPED UND TRAVEL	\$	1,000
6222090050006001 -- HLTH SVC DIST SPED UND MAT/SUPP	\$	8,000
6223090050003001 -- PSY SVC DIST SPED UND PURCH SVC	\$	5,000
6224090050003001 -- SPCH/AUD DIS UND SPED UND PURCH SVC	\$	1,000
6224090050005500 -- SPCH/AUD DIS UND SPED UND TRAVEL	\$	1,500
6224090050005800 -- SPCH/AUD DIS UND SPED UND MISC	\$	2,500
6224090050006001 -- SPCH/AUD DIS UND SPED UND MAT/SUPP	\$	5,000
6410090050005201 -- OP/MAINT DIS SPED UND POSTAGE	\$	500
6440090050003001 -- EQUIP SVC DIST SPED UND PURCH SVC	\$	2,000
6440090050005400 -- EQUIP SVC DIST SPED UND LEASE & RENTL	\$	5,000
6440090050006001 -- EQUIP SVC DIST SPED UND MAT/SUPP	\$	1,100
6810090050006001 -- TECH CLSRM DIST SPED UND MAT/SUPP	\$	2,000
6810090050006040 -- TECH CLSRM DIST SPED UND SOFTWARE	\$	40,450
6810090050006050 -- TECH CLSRM DIST SPED UND NON-CAP TECH HDWR	\$	15,000

06 - WATERMAN ELEMENTARY SCHOOL	\$	78,005
6110021060061621 -- CLSRM INST ELEM REG WES EMP PURCH SVCS	\$	2,000
6110021060062101 -- CLSRM INST ELEM REG WES FICA EMP PURCH SVC	\$	155
6110021060063001 -- CLSRM INST ELEM REG WES PURCH SVC	\$	500
6110021060065500 -- CLSRM INST ELEM REG WES TRAVEL	\$	6,000
6110021060066001 -- CLSRM INST ELEM REG WES MAT/SUPP	\$	28,850
6110021060068200 -- CLSRM INST ELEM REG WES CAP OUT-ADD	\$	5,260
6131021060066030 -- IMPRV INST ELEM REG WES NON-TXTBKS	\$	1,000
6132021060065500 -- MEDIA SVC ELE REG WES TRAVEL	\$	540
6132021060066001 -- MEDIA SVC ELE REG WES MAT/SUPP	\$	1,500
6132021060066030 -- MEDIA SVC ELE REG WES NON-TXTBKS	\$	1,000
6132021060068200 -- MEDIA SVC ELE REG WES CAP OUT-ADD	\$	1,000
6132021064076030 -- MEDIA SVC ELE REG WES DL NON-TXTBKS	\$	2,000
6141021060065800 -- OFFC PRINC ELEM REG WES MISC	\$	1,200
6141021060066001 -- OFFC PRINC ELEM REG WES MAT/SUPP	\$	14,800
6410090060065201 -- OP/MAINT DIS WES POSTAGE	\$	1,500
6410090060065203 -- OP/MAINT DIS WES TELEPHONE	\$	3,200
6420090060066001 -- OP/MAINT BLDG SVC WES MAT/SUPP	\$	1,000
6440090060006001 -- EQUIP SVC DIST WES UND MAT/SUPP	\$	6,500
07 - KEISTER ELEMENTARY SCHOOL	\$	76,114
6110021070006001 -- CLSRM ELEM KES UND MAT/SUPP	\$	20,050
6110021070071621 -- CLSRM INST ELEM REG KES EMP PURCH SVCS	\$	4,300
6110021070072101 -- CLSRM INST ELEM REG KES FICA EMP PURCH SVC	\$	329
6110021070073001 -- CLSRM INST ELEM REG KES PURCH SVC	\$	1,500
6110021070075500 -- CLSRM INST ELEM REG KES TRAVEL	\$	2,700
6110021070075800 -- CLSRM INST ELEM REG KES MISC	\$	475
6110021070076001 -- CLSRM INST ELEM REG KES MAT/SUPP	\$	21,500
6110021070076030 -- CLSRM INST ELEM REG KES NON-TXTBKS	\$	1,000
6132021070006030 -- MEDIA SVC ELE REG KES UND NON-TXTBKS	\$	1,000
6132021070073001 -- MEDIA SVC ELE REG KES PURCH SVC	\$	650
6141021070005500 -- OFFC PRINC ELE RG KES UND TRAVEL	\$	3,000
6141021070005800 -- OFFC PRINC ELE RG KES UND MISC	\$	5,000
6141021070006001 -- OFFC PRINC ELE RG KES UND MAT/SUPP	\$	2,000
6410090070005201 -- OP/MAINT DIS KES UND POSTAGE	\$	100
6410090070005203 -- OP/MAINT DIS KES UND TELEPHONE	\$	3,010
6410090070076001 -- OP/MAINT DIST UND KES MAT/SUPP	\$	5,000
6440090070006001 -- EQUIP SVC DIST KES UND MAT/SUPP	\$	4,500

08 - INSTRUCTIONAL	\$	1,236,428
6131021084071621 -- IMPRV INSTR ELE INSTR DL EMP PURCH SVCS	\$	5,245
6131021084072101 -- IMPRV INSTR ELE INSTR DL FICA EMP PURCH SVC	\$	400
6131021084073001 -- IMPRV INSTR ELE INSTR DL PURCH SVC	\$	1,000
6131021084076001 -- IMPRV INSTR ELE INSTR DL MAT/SUPP	\$	9,000
6131021085001621 -- IMPRV INS ELE INSTR ADMN EMP PURCH SVCS	\$	48,150
6131021085002101 -- IMPRV INS ELE INSTR ADMN FICA EMP PURCH SVC	\$	3,669
6131021085003001 -- IMPRV INS ELE INSTR ADMN PURCH SVC	\$	85,000
6131021085005800 -- IMPRV INS ELE INSTR ADMN MISC	\$	150
6131021085006001 -- IMPRV INS ELE INSTR ADMN MAT/SUPP	\$	17,282
6131021085006030 -- IMPRV INS ELE INSTR ADMN NON-TXTBKS	\$	950
6131021085021621 -- IMPRV INS ELE INSTR AFT EMP PURCH SVCS	\$	35,000
6131021085022101 -- IMPRV INS ELE INSTR AFT FICA EMP PURCH SVC	\$	2,680
6131021085023001 -- IMPRV INS ELE INSTR AFT PURCH SVC	\$	2,000
6131021085026001 -- IMPRV INS ELE INSTR AFT MAT/SUPP	\$	8,000
6131021085051621 -- IMPRV INST ELE INSTR ADV EMP PURCH SVCS	\$	6,200
6131021085052101 -- IMPRV INST ELE INSTR ADV FICA EMP PURCH SVC	\$	475
6131021085055800 -- IMPRV INST ELE INSTR ADV MISC	\$	1,000
6131021085056001 -- IMPRV INST ELE INSTR ADV MAT/SUPP	\$	13,100
6131021085151621 -- IMPRV INS ELE INSTR LANG EMP PURCH SVCS	\$	2,625
6131021085152101 -- IMPRV INS ELE INSTR LANG FICA EMP PURCH SVC	\$	200
6131021085155800 -- IMPRV INS ELE INSTR LANG MISC	\$	375
6131021085156001 -- IMPRV INS ELE INSTR LANG MAT/SUPP	\$	4,400
6131021085156030 -- IMPRV INS ELE INSTR LANG NON-TXTBKS	\$	2,229
6131021085201621 -- IMPRV INS ELE INSTR SOC EMP PURCH SVCS	\$	2,980
6131021085202101 -- IMPRV INS ELE INSTR SOC FICA EMP PURCH SVC	\$	220
6131021085203001 -- IMPRV INS ELE INSTR SOC PURCH SVC	\$	7,600
6131021085205800 -- IMPRV INS ELE INSTR SOC MISC	\$	75
6131021085206001 -- IMPRV INS ELE INSTR SOC MAT/SUPP	\$	500
6131021085401621 -- IMPRV INS ELE INSTR LANG EMP PURCH SVCS	\$	7,490
6131021085402101 -- IMPRV INS ELE INSTR LANG FICA EMP PURCH SVC	\$	573
6131021085406001 -- IMPRV INS ELE INSTR LANG MAT/SUPP	\$	5,160
6131021085406030 -- IMPRV INS ELE INSTR LANG NON-TXTBKS	\$	4,002
6131021085601621 -- IMPRV INST ELE INSTR HPE EMP PURCH SVCS	\$	2,165
6131021085602101 -- IMPRV INST ELE INSTR HPE FICA EMP PURCH SVC	\$	165
6131021085603001 -- IMPRV INST ELE INSTR HPE PURCH SVC	\$	500
6131021085605800 -- IMPRV INST ELE INSTR HPE MISC	\$	700
6131021085606001 -- IMPRV INST ELE INSTR HPE MAT/SUPP	\$	2,900
6131021085606030 -- IMPRV INST ELE INSTR HPE NON-TXTBKS	\$	1,050
6131021085801621 -- IMPRV INS ELE INSTR MATH EMP PURCH SVCS	\$	29,400
6131021085802101 -- IMPRV INS ELE INSTR MATH FICA EMP PURCH SVC	\$	2,249
6131021085805800 -- IMPRV INS ELE INSTR MATH MISC	\$	475
6131021085806001 -- IMPRV INS ELE INSTR MATH MAT/SUPP	\$	6,250
6131021085806030 -- IMPRV INS ELE INSTR MATH NON-TXTBKS	\$	3,000
6131021085851621 -- IMPRV INS ELE INSTR ARTS EMP PURCH SVCS	\$	13,000
6131021085852101 -- IMPRV INS ELE INSTR ARTS FICA EMP PURCH SVC	\$	252
6131021085853001 -- IMPRV INS ELE INSTR ARTS PURCH SVC	\$	16,000

6131021085855800 -- IMPRV INS ELE INSTRL ARTS MISC	\$	10,000
6131021085856001 -- IMPRV INS ELE INSTRL ARTS MAT/SUPP	\$	11,000
6131021085858200 -- IMPRV INS ELE INSTRL ARTS CAP OUT-ADD	\$	3,500
6131021085901621 -- IMPRV INST ELE INSTRL SCI EMP PURCH SVCS	\$	9,280
6131021085902101 -- IMPRV INST ELE INSTRL SCI FICA EMP PURCH SVC	\$	700
6131021085903001 -- IMPRV INST ELE INSTRL SCI PURCH SVC	\$	1,000
6131021085905800 -- IMPRV INST ELE INSTRL SCI MISC	\$	500
6131021085906001 -- IMPRV INST ELE INSTRL SCI MAT/SUPP	\$	7,650
6131021085906030 -- IMPRV INST ELE INSTRL SCI NON-TXTBKS	\$	800
6131031082141621 -- IMPRV INS SEC INSTRL AVID EMP PURCH SVCS	\$	9,500
6131031082142101 -- IMPRV INS SEC INSTRL AVID FICA EMP PURCH SVC	\$	722
6131031082145800 -- IMPRV INS SEC INSTRL AVID MISC	\$	23,400
6131031082146001 -- IMPRV INS SEC INSTRL AVID MAT/SUPP	\$	7,300
6131031082363001 -- IMPRV SEC INSTRCTNL DRAMA PURCH SVC	\$	4,500
6131031082365400 -- IMPRV SEC INSTRCTNL DRAMA LEASE & RENTL	\$	10,000
6131031082366001 -- IMPRV SEC INSTRCTNL DRAMA MAT/SUPP	\$	7,250
6131031085001621 -- IMPRV INS SEC INSTRL ADMN EMP PURCH SVCS	\$	19,750
6131031085002101 -- IMPRV INS SEC INSTRL ADMN FICA EMP PURCH SVC	\$	1,475
6131031085003001 -- IMPRV INS SEC INSTRL ADMN PURCH SVC	\$	91,061
6131031085005800 -- IMPRV INS SEC INSTRL ADMN MISC	\$	650
6131031085006001 -- IMPRV INS SEC INSTRL ADMN MAT/SUPP	\$	16,250
6131031085006030 -- IMPRV INS SEC INSTRL ADMN NON-TXTBKS	\$	20,550
6131031085021621 -- IMPRV SEC INSTL AFT SCH EMP PURCH SVCS	\$	10,000
6131031085022101 -- IMPRV SEC INSTL AFT SCH FICA EMP PURCH SVC	\$	765
6131031085026001 -- IMPRV SEC INSTL AFT SCH MAT/SUPP	\$	2,500
6131031085051621 -- IMPRV SEC INSTRL ADV LRN EMP PURCH SVCS	\$	20,000
6131031085052101 -- IMPRV SEC INSTRL ADV LRN FICA EMP PURCH SVC	\$	1,530
6131031085053001 -- IMPRV SEC INSTRL ADV LRN PURCH SVC	\$	5,000
6131031085055800 -- IMPRV SEC INSTRL ADV LRN MISC	\$	800
6131031085056001 -- IMPRV SEC INSTRL ADV LRN MAT/SUPP	\$	36,650
6131031085101621 -- IMPRV SEC INSTRL FOREIGN EMP PURCH SVCS	\$	4,500
6131031085102101 -- IMPRV SEC INSTRL FOREIGN FICA EMP PURCH SVC	\$	344
6131031085103001 -- IMPRV SEC INSTRL FOREIGN PURCH SVC	\$	10,000
6131031085105800 -- IMPRV SEC INSTRL FOREIGN MISC	\$	150
6131031085106001 -- IMPRV SEC INSTRL FOREIGN MAT/SUPP	\$	21,000
6131031085151621 -- IMPRV SEC INSTRL LANG SUP EMP PURCH SVCS	\$	2,625
6131031085152101 -- IMPRV SEC INSTRL LANG SUP FICA EMP PURCH SVC	\$	200
6131031085155800 -- IMPRV SEC INSTRL LANG SUP MISC	\$	803
6131031085156001 -- IMPRV SEC INSTRL LANG SUP MAT/SUPP	\$	4,000
6131031085156030 -- IMPRV SEC INSTRL LANG SUP NON-TXTBKS	\$	1,500
6131031085201621 -- IMPRV SEC INSTRL SOC STD EMP PURCH SVCS	\$	3,200
6131031085202101 -- IMPRV SEC INSTRL SOC STD FICA EMP PURCH SVC	\$	250
6131031085203001 -- IMPRV SEC INSTRL SOC STD PURCH SVC	\$	4,200
6131031085205800 -- IMPRV SEC INSTRL SOC STD MISC	\$	29,950
6131031085206001 -- IMPRV SEC INSTRL SOC STD MAT/SUPP	\$	1,200
6131031085401621 -- IMPRV SEC INSTRL LAN ARTS EMP PURCH SVCS	\$	14,455
6131031085402101 -- IMPRV SEC INSTRL LAN ARTS FICA EMP PURCH SVC	\$	1,107

6131031085405800 -- IMPRV SEC INSTRL LAN ARTS MISC	\$	145
6131031085406001 -- IMPRV SEC INSTRL LAN ARTS MAT/SUPP	\$	2,300
6131031085406030 -- IMPRV SEC INSTRL LAN ARTS NON-TXTBKS	\$	5,020
6131031085601621 -- IMPRV INS SEC INSTRL HPE EMP PURCH SVCS	\$	1,300
6131031085602101 -- IMPRV INS SEC INSTRL HPE FICA EMP PURCH SVC	\$	100
6131031085603001 -- IMPRV INS SEC INSTRL HPE PURCH SVC	\$	470
6131031085605800 -- IMPRV INS SEC INSTRL HPE MISC	\$	950
6131031085606001 -- IMPRV INS SEC INSTRL HPE MAT/SUPP	\$	2,600
6131031085606030 -- IMPRV INS SEC INSTRL HPE NON-TXTBKS	\$	1,050
6131031085801621 -- IMPRV INS SEC INSTRL MATH EMP PURCH SVCS	\$	42,400
6131031085802101 -- IMPRV INS SEC INSTRL MATH FICA EMP PURCH SVC	\$	3,244
6131031085805800 -- IMPRV INS SEC INSTRL MATH MISC	\$	475
6131031085806001 -- IMPRV INS SEC INSTRL MATH MAT/SUPP	\$	8,450
6131031085806030 -- IMPRV INS SEC INSTRL MATH NON-TXTBKS	\$	1,000
6131031085851621 -- IMPRV SEC INSTRL FINE ART EMP PURCH SVCS	\$	16,500
6131031085852101 -- IMPRV SEC INSTRL FINE ART FICA EMP PURCH SVC	\$	756
6131031085853001 -- IMPRV SEC INSTRL FINE ART PURCH SVC	\$	4,500
6131031085855800 -- IMPRV SEC INSTRL FINE ART MISC	\$	5,000
6131031085856001 -- IMPRV SEC INSTRL FINE ART MAT/SUPP	\$	4,500
6131031085863001 -- IMPRV SEC INSTRL ACAD PURCH SVC	\$	22,500
6131031085865500 -- IMPRV SEC INSTRL ACAD TRAVEL	\$	1,500
6131031085866001 -- IMPRV SEC INSTRL ACAD MAT/SUPP	\$	12,000
6131031085871621 -- IMPRV SEC INSTRL MARCH BD EMP PURCH SVCS	\$	13,000
6131031085872101 -- IMPRV SEC INSTRL MARCH BD FICA EMP PURCH SVC	\$	1,000
6131031085873001 -- IMPRV SEC INSTRL MARCH BD PURCH SVC	\$	14,350
6131031085875400 -- IMPRV SEC INSTRL MARCH BD LEASE & RENTL	\$	4,000
6131031085875500 -- IMPRV SEC INSTRL MARCH BD TRAVEL	\$	1,000
6131031085875800 -- IMPRV SEC INSTRL MARCH BD MISC	\$	4,500
6131031085876001 -- IMPRV SEC INSTRL MARCH BD MAT/SUPP	\$	33,100
6131031085901621 -- IMPRV INS SEC INSTRL SCI EMP PURCH SVCS	\$	10,000
6131031085902101 -- IMPRV INS SEC INSTRL SCI FICA EMP PURCH SVC	\$	765
6131031085903001 -- IMPRV INS SEC INSTRL SCI PURCH SVC	\$	9,550
6131031085905800 -- IMPRV INS SEC INSTRL SCI MISC	\$	500
6131031085906001 -- IMPRV INS SEC INSTRL SCI MAT/SUPP	\$	11,150
6320090082363800 -- PUPL TRAN INSTRCTNL DRAMA OTHR GOV ENT SVC	\$	1,500
6320090085003800 -- PUPL TRNS DIS INSTRL ADMN OTHR GOV ENT SVC	\$	28,000
6320090085053800 -- PUPL TRNS INSTRL ADV LRNG OTHR GOV ENT SVC	\$	15,200
6320090085153800 -- PUPL TRNS INSTRL LANG SUP OTHR GOV ENT SVC	\$	1,000
6320090085853800 -- PUPL TRNS INSTRL FINE ART OTHR GOV ENT SVC	\$	8,500
6320090085863410 -- PUPL TRNS INSTL FIN ACAD PBLIC CARRIER	\$	10,000
6320090085863800 -- PUPL TRNS INSTL FIN ACAD OTHR GOV ENT SVC	\$	4,000
6320090085873410 -- PUPL TRNS INSTRL MRCH BND PBLIC CARRIER	\$	25,000
6320090085873800 -- PUPL TRNS INSTRL MRCH BND OTHR GOV ENT SVC	\$	8,000
6320090085903800 -- PUPL TRNS INSTRL SCIENCE OTHR GOV ENT SVC	\$	8,000
6810090085006040 -- TECH CLSRM INSTRL ADMIN SOFTWARE	\$	71,000
6810090085606040 -- TECH CLSRM INSTRL HPE SOFTWARE	\$	700
6810090085806040 -- TECH CLSRM INSTRL MATH SOFTWARE	\$	12,100

6810090085856040 -- TECH CLSRM INSTRL FINE AR SOFTWARE	\$	1,500
6810090085866040 -- TECH CLSRM INSTRL FA ACAD SOFTWARE	\$	1,000
6810090085876040 -- TECH CLSRM INSTRL MRCHG B SOFTWARE	\$	3,500
6810090085906040 -- TECH CLSRM INSTRL SCIENCE SOFTWARE	\$	8,350
09 - FAMILY RESOURCE CENTER	\$	34,024
6131021095151621 -- IMPRV INST ELE W CTR LNG EMP PURCH SVCS	\$	7,500
6131021095152101 -- IMPRV INST ELE W CTR LNG FICA EMP PURCH SVC	\$	590
6131021095156001 -- IMPRV INST ELE W CTR LNG MAT/SUPP	\$	2,600
6131031095151621 -- IMPRV SEC WELCTR LANG SUP EMP PURCH SVCS	\$	7,150
6131031095152101 -- IMPRV SEC WELCTR LANG SUP FICA EMP PURCH SVC	\$	590
6131031095156001 -- IMPRV SEC WELCTR LANG SUP MAT/SUPP	\$	2,000
6410090090005203 -- OP/MAINT DIS WEL CNTR UND TELEPHONE	\$	750
6410090091505203 -- OP/MAINT WEL CNTR LONG DI TELEPHONE	\$	1,000
6420090090005800 -- BLDG SVCS DIST WELCTR UND MISC	\$	10,744
6440090090006001 -- EQUIP SVC DIST W CTR UND MAT/SUPP	\$	1,100

10 - COMPUTER EDUCATION**\$ 2,165,739**

6810090100026001 -- TECH CLSRM COMP ED HHS MAT/SUPP	\$ 5,700
6810090100028110 -- TECH CLSRM COMP ED HHS HARDWR-REPL	\$ 93,075
6810090100028210 -- TECH CLSRM COMP ED HHS HARDWARE-ADD	\$ 1,210
6810090100036001 -- TECH CLSRM COMP ED THMS MAT/SUPP	\$ 6,350
6810090100038210 -- TECH CLSRM COMP ED THMS HARDWARE-ADD	\$ 35,835
6810090100046001 -- TECH CLSRM COMP ED SES MAT/SUPP	\$ 6,100
6810090100046040 -- TECH CLSRM COMP ED SES SOFTWARE	\$ 355
6810090100048110 -- TECH CLSRM COMP ED SES HARDWR-REPL	\$ 58,765
6810090100048210 -- TECH CLSRM COMP ED SES HARDWARE-ADD	\$ 605
6810090100066001 -- TECH CLSRM COMP ED WES MAT/SUPP	\$ 5,850
6810090100066040 -- TECH CLSRM COMP ED WES SOFTWARE	\$ 355
6810090100068110 -- TECH CLSRM COMP ED WES HARDWR-REPL	\$ 68,620
6810090100068210 -- TECH CLSRM COMP ED WES HARDWARE-ADD	\$ 605
6810090100076001 -- TECH CLSRM COMP ED KES MAT/SUPP	\$ 6,300
6810090100076040 -- TECH CLSRM COMP ED KES SOFTWARE	\$ 355
6810090100078110 -- TECH CLSRM COMP ED KES HARDWR-REPL	\$ 65,335
6810090100078210 -- TECH CLSRM COMP ED KES HARDWARE-ADD	\$ 605
6810090100116001 -- TECH CLSRM COMP ED BES MAT/SUPP	\$ 6,350
6810090100116040 -- TECH CLSRM COMP ED BES SOFTWARE	\$ 355
6810090100118110 -- TECH CLSRM COMP ED BES HARDWR-REPL	\$ 164,395
6810090100118210 -- TECH CLSRM COMP ED BES HARDWARE-ADD	\$ 1,210
6810090100146001 -- TECH CLSRM COMP ED SSES MAT/SUPP	\$ 6,400
6810090100146040 -- TECH CLSRM COMP ED SSES SOFTWARE	\$ 355
6810090100148110 -- TECH CLSRM COMP ED SSES HARDWR-REPL	\$ 160,200
6810090100148210 -- TECH CLSRM COMP ED SSES HARDWARE-ADD	\$ 605
6810090100296001 -- TECH CLSRM COMP ED SMES MAT/SUPP	\$ 6,400
6810090100296040 -- TECH CLSRM COMP ED SMES SOFTWARE	\$ 710
6810090100298110 -- TECH CLSRM COMP ED SMES HARDWR-REPL	\$ 179,295
6810090100298210 -- TECH CLSRM COMP ED SMES HARDWARE-ADD	\$ 605
6810090100306001 -- TECH CLSRM COMP ED SKMS MAT/SUPP	\$ 5,700
6810090100308210 -- TECH CLSRM COMP ED SKMS HARDWARE-ADD	\$ 605
6810090100406001 -- TECH CLSRM COMP ED RHS MAT/SUPP	\$ 5,700
6810090100408110 -- TECH CLSRM COMP ED RHS HARDWR-REPL	\$ 106,945
6810090109081621 -- TECH CLSRM COMP ED DIVSN EMP PURCH SVCS	\$ 33,000
6810090109082101 -- TECH CLSRM COMP ED DIVSN FICA EMP PURCH SVC	\$ 2,540
6810090109085001 -- TECH CLSRM COMP ED DIVSN TELECOM	\$ 153,400
6810090109085500 -- TECH CLSRM COMP ED DIVSN TRAVEL	\$ 10,530
6810090109085800 -- TECH CLSRM COMP ED DIVSN MISC	\$ 2,120
6810090109086001 -- TECH CLSRM COMP ED DIVSN MAT/SUPP	\$ 12,200
6810090109086040 -- TECH CLSRM COMP ED DIVSN SOFTWARE	\$ 465,804
6810090109086050 -- TECH CLSRM COMP ED DIVSN NON-CAP TECH HDWR	\$ 70,000
6810090109088110 -- TECH CLSRM COMP ED DIVSN HARDWR-REPL	\$ 20,300
6810090109088210 -- TECH CLSRM COMP ED DIVSN HARDWARE-ADD	\$ 14,000
6820090109085500 -- TECH SUP COMP ED DIVSN TRAVEL	\$ 5,400
6820090109086001 -- TECH SUP COMP ED DIVSN MAT/SUPP	\$ 2,100
6820090109086040 -- TECH SUP COMP ED DIVSN SOFTWARE	\$ 231,045

6830090109083001 -- TECH ADMN COMP ED DIVSN PURCH SVC	\$	20,000
6830090109086001 -- TECH ADMN COMP ED DIVSN MAT/SUPP	\$	450
6830090109086040 -- TECH ADMN COMP ED DIVSN SOFTWARE	\$	121,000
11 - BLUESTONE ELEMENTARY SCHOOL	\$	93,399
6110021110111621 -- CLSRM INST ELEM REG BES EMP PURCH SVCS	\$	1,200
6110021110112101 -- CLSRM INST ELEM REG BES FICA EMP PURCH SVC	\$	218
61100211101115500 -- CLSRM INST ELEM REG BES TRAVEL	\$	2,500
6110021110116001 -- CLSRM INST ELEM REG BES MAT/SUPP	\$	45,500
6121021110116001 -- COUNS ELE REG BES MAT/SUPP	\$	500
6132021110116001 -- MEDIA SVCS ELE REG BES MAT/SUPP	\$	1,000
6132021110116030 -- MEDIA SVCS ELE REG BES NON-TXTBKS	\$	8,000
61410211101115500 -- OFFC PRINC ELEM REG BES TRAVEL	\$	1,080
61410211101115800 -- OFFC PRINC ELEM REG BES MISC	\$	8,000
6141021110116001 -- OFFC PRINC ELEM REG BES MAT/SUPP	\$	15,100
64100901101115201 -- OP/MAINT DIS UND BES POSTAGE	\$	500
64100901101115203 -- OP/MAINT DIS UND BES TELEPHONE	\$	1
6420090110116001 -- BLDG SVCS DIST BES MAT/SUPP	\$	2,500
6430090110113001 -- GROUNDS SVCS BES PURCH SVC	\$	2,000
6440090110006001 -- EQUIP SVC DIST BES UND MAT/SUPP	\$	5,300

13 - MAINTENANCE & OPERATIONS**\$ 1,407,883**

6410090130005203 -- OP/MAINT DIS MAINT UND TELEPHONE	\$	1,000
6410090130005500 -- OP/MAINT DIS MAINT UND TRAVEL	\$	50
6410090130005800 -- OP/MAINT DIS MAINT UND MISC	\$	175
6410090130006001 -- OP/MAINT DIS MAINT UND MAT/SUPP	\$	700
6410090131405203 -- OP/MAINT DIS MAINT CELL P TELEPHONE	\$	2,000
6410090131505203 -- OP/MAINT DIS MAINT LONG D TELEPHONE	\$	200
6420090130003001 -- BLDG SVCS DIST MAINT UND PURCH SVC	\$	80,000
6420090130005400 -- BLDG SVCS DIST MAINT UND LEASE & RENTL	\$	9,000
6420090130005500 -- BLDG SVCS DIST MAINT UND TRAVEL	\$	2,000
6420090130005800 -- BLDG SVCS DIST MAINT UND MISC	\$	5,000
6420090130006001 -- BLDG SVCS DIST MAINT UND MAT/SUPP	\$	90,000
6420090130118200 -- OP/MAINT BLDG SVC M&O BES CAP OUT-ADD	\$	15,000
6420090138103001 -- BLDG SVCS DIST MAINT HVAC PURCH SVC	\$	25,000
6420090138105500 -- BLDG SVCS DIST MAINT HVAC TRAVEL	\$	500
6420090138106001 -- BLDG SVCS DIST MAINT HVAC MAT/SUPP	\$	95,000
6420090138108100 -- BLDG SVCS DIST MAINT HVAC CAP OUT-REPL	\$	25,000
6420090138153001 -- BLDG SVCS MAINT ELECTRICL PURCH SVC	\$	15,000
6420090138156001 -- BLDG SVCS MAINT ELECTRICL MAT/SUPP	\$	45,000
6420090138203001 -- BLDG SVCS MAINT CUSTODIAL PURCH SVC	\$	20,000
6420090138205500 -- BLDG SVCS MAINT CUSTODIAL TRAVEL	\$	3,000
6420090138206001 -- BLDG SVCS MAINT CUSTODIAL MAT/SUPP	\$	300,000
6420090138208100 -- BLDG SVCS MAINT CUSTODIAL CAP OUT-REPL	\$	15,888
6420090138216001 -- BLDG SVCS MAINT SUMM CLNG MAT/SUPP	\$	40,000
6420090138226001 -- BLDG SVCS MAINT UNIFORMS MAT/SUPP	\$	3,000
6420090138253001 -- BLDG SVCS MAINT PAINTING PURCH SVC	\$	3,000
6420090138256001 -- BLDG SVCS MAINT PAINTING MAT/SUPP	\$	2,000
6420090138283001 -- BLDG SVCS MAINT PLUMBING PURCH SVC	\$	2,000
6420090138286001 -- BLDG SVCS MAINT PLUMBING MAT/SUPP	\$	30,000
6420090138303001 -- BLDG SVCS MAINT ROOF RPRS PURCH SVC	\$	14,000
6420090138305000 -- BLDG SVCS MAINT ROOF RPRS OTHR CHARGS	\$	500
6420090138306001 -- BLDG SVCS MAINT ROOF RPRS MAT/SUPP	\$	7,000
6420090138353001 -- BLDG SVCS MAINT SVC AGMTS PURCH SVC	\$	165,000
6420090138355500 -- BLDG SVCS MAINT SVC AGMTS TRAVEL	\$	70
6420090138356001 -- BLDG SVCS MAINT SVC AGMTS MAT/SUPP	\$	5,000
6430090130003001 -- GROUNDS SVC MAINT UND PURCH SVC	\$	120,000
6430090138553001 -- GROUNDS MAINT LANDSCAPING PURCH SVC	\$	52,000
6430090138556001 -- GROUNDS MAINT LANDSCAPING MAT/SUPP	\$	40,000
6430090138566001 -- GROUNDS MAINT PLYGR COVER MAT/SUPP	\$	6,000
6430090138653001 -- GROUNDS MAINT PARKING LOT PURCH SVC	\$	20,000
6430090138656001 -- GROUNDS MAINT PARKING LOT MAT/SUPP	\$	16,000
6440090138573001 -- EQUIP SVC DIST M&O MOWER PURCH SVC	\$	5,000
6440090138576001 -- EQUIP SVC DIST M&O MOWER MAT/SUPP	\$	6,000
6450090130003001 -- NON-PUPL VEH SVC M&O UND PURCH SVC	\$	15,000
6450090130006001 -- NON-PUPL VEH SVC M&O UND MAT/SUPP	\$	40,000
6460090138583001 -- SECURTY SVC M&O SCH SAFTY PURCH SVC	\$	5,000
6460090138585500 -- SECURTY SVC M&O SCH SAFTY TRAVEL	\$	1,800

6460090138585800 -- SECURTY SVC M&O SCH SAFTY MISC	\$	3,000
6460090138586001 -- SECURTY SVC M&O SCH SAFTY MAT/SUPP	\$	30,000
6460090138588100 -- SECURTY SVC M&O SCH SAFTY CAP OUT-REPL	\$	27,000
14 - STONE SPRING ELEMENTARY	\$	78,470
6110021140141621 -- CLSRM INSTR ELEM REG SSES EMP PURCH SVCS	\$	2,000
6110021140142101 -- CLSRM INSTR ELEM REG SSES FICA EMP PURCH SVC	\$	153
6110021140146001 -- CLSRM INSTR ELEM REG SSES MAT/SUPP	\$	36,400
6110021140146040 -- CLSRM INSTR ELEM REG SSES SOFTWARE	\$	200
6131021140003001 -- IMPRV INS ELE SSES UND PURCH SVC	\$	2,000
6132021140006030 -- MEDIA SVC ELE RG SSES UND NON-TXTBKS	\$	7,000
6132021140145800 -- MEDIA SVCS ELE REG SSES MISC	\$	250
6141020140146001 -- OFFC PRINC ELE UND SSES MAT/SUPP	\$	5,000
6141021140005500 -- OFFC PRINC ELEM SSES UND TRAVEL	\$	11,500
6141021140005800 -- OFFC PRINC ELEM SSES UND MISC	\$	1,000
6410090140005201 -- OP/MAINT DIS SSES UND POSTAGE	\$	1,500
6410090140005203 -- OP/MAINT DIS SSES UND TELEPHONE	\$	1,000
6410090140006001 -- OP/MAINT DIS SSES UND MAT/SUPP	\$	4,000
6440090140006001 -- EQUIP SVC DIST SSES UND MAT/SUPP	\$	6,467
15 - AV/TECH REPAIRS	\$	100,000
6440090150003001 -- EQUIP SVC DIS AV/TECH UND PURCH SVC	\$	2,000
6440090150006001 -- EQUIP SVC DIS AV/TECH UND MAT/SUPP	\$	31,005
6440090150006050 -- EQUIP SVC DIS AV/TECH UND NON-CAP TECH HDWR	\$	10,255
6820090150003001 -- TECH SUP AV REPAIRS UND PURCH SVC	\$	55,240
6820090150006050 -- TECH SUP AV REPAIRS UND NON-CAP TECH HDWR	\$	1,500
16 - VOCATIONAL EDUCATION	\$	71,619
6131033160001621 -- IMPRV INS SEC VOC CTE UND EMP PURCH SVCS	\$	16,000
6131033160002101 -- IMPRV INS SEC VOC CTE UND FICA EMP PURCH SVC	\$	1,224
6131033160003001 -- IMPRV INS SEC VOC CTE UND PURCH SVC	\$	5,000
6131033160005000 -- IMPRV INS SEC VOC CTE UND OTHR CHARGS	\$	11,900
6131033160005800 -- IMPRV INS SEC VOC CTE UND MISC	\$	135
6131033160006001 -- IMPRV INS SEC VOC CTE UND MAT/SUPP	\$	10,360
6320090160003410 -- PUPL TRNS DIS VOC ED UND PBLIC CARRIER	\$	1,000
6320090160003800 -- PUPL TRNS DIS VOC ED UND OTHR GOV ENT SVC	\$	1,000
6810090160006040 -- TECH CLSRM VOC ED UND SOFTWARE	\$	10,000
6810090160008110 -- TECH CLSRM VOC ED UND HARDWR-REPL	\$	15,000
17 - GIFTED & TALENTED	\$	53,500
6131024170001621 -- IMPRV INS ELE GIFTED UND EMP PURCH SVCS	\$	13,000
6131024170002101 -- IMPRV INS ELE GIFTED UND FICA EMP PURCH SVC	\$	1,000
6131024170005500 -- IMPRV INS ELE GIFTED UND TRAVEL	\$	7,568
6131024170006001 -- IMPRV INS ELE GIFTED UND MAT/SUPP	\$	6,461
6131034170001621 -- IMPRV INS SEC GIFTED UND EMP PURCH SVCS	\$	4,088
6131034170002101 -- IMPRV INS SEC GIFTED UND FICA EMP PURCH SVC	\$	390
6131034170005500 -- IMPRV INS SEC GIFTED UND TRAVEL	\$	3,543
6131034170006001 -- IMPRV INS SEC GIFTED UND MAT/SUPP	\$	17,300
6810090170006001 -- TECH CLSRM G&T UND MAT/SUPP	\$	75
6810090170006050 -- TECH CLSRM G&T UND NON-CAP TECH HDWR	\$	75

18 - CARL PERKINS GRANT	\$	123,915
6131033180001621 -- IMPRV SEC VOC CARL P UND EMP PURCH SVCS	\$	1,000
6131033180002101 -- IMPRV SEC VOC CARL P UND FICA EMP PURCH SVC	\$	200
6131033180005500 -- IMPRV SEC VOC CARL P UND TRAVEL	\$	19,000
6131033180006001 -- IMPRV SEC VOC CARL P UND MAT/SUPP	\$	18,861
6131033180006030 -- IMPRV SEC VOC CARL P UND NON-TXTBKS	\$	17,061
6810090180006040 -- TECH CLSRM CP GRNT UND SOFTWARE	\$	52,793
6810090180008110 -- TECH CLSRM CP GRNT UND HARDWR-REPL	\$	15,000
19 - TITLE I	\$	271,655
6110021710041151 -- CLSRM ELE TITLE 1 SAL SES INST AIDE SLRY	\$	34,545
6110021710042100 -- CLSRM ELE TITLE 1 SAL SES FICA	\$	2,643
6110021710042210 -- CLSRM ELE TITLE 1 SAL SES VRS	\$	4,214
6110021710042220 -- CLSRM ELE TITLE 1 SAL SES VRS - HYBRID	\$	518
6110021710042300 -- CLSRM ELE TITLE 1 SAL SES HMP	\$	10,000
6110021710042310 -- CLSRM ELE TITLE 1 SAL SES DENTAL	\$	180
6110021710042400 -- CLSRM ELE TITLE 1 SAL SES GLI	\$	366
6110021710042510 -- CLSRM ELE TITLE 1 SAL SES VLDP - HYBRID	\$	83
6110021710042750 -- CLSRM ELE TITLE 1 SAL SES RETIREE HLTH	\$	304
6110021710042800 -- CLSRM ELE TITLE 1 SAL SES OTHR BENEFITS	\$	600
6131021190001621 -- IMPRV INST ELE TITLEI UND EMP PURCH SVCS	\$	5,000
6131021190002101 -- IMPRV INST ELE TITLEI UND FICA EMP PURCH SVC	\$	383
6131021190003001 -- IMPRV INST ELE TITLEI UND PURCH SVC	\$	1,800
6131021190005500 -- IMPRV INST ELE TITLEI UND TRAVEL	\$	100
6131021190006001 -- IMPRV INST ELE TITLEI UND MAT/SUPP	\$	2,003
6131021190006030 -- IMPRV INST ELE TITLEI UND NON-TXTBKS	\$	4,000
6131021710061151 -- IMPRV INS ELE TITLEI WES INST AIDE SLRY	\$	59,200
6131021710062100 -- IMPRV INS ELE TITLEI WES FICA	\$	2,264
6131021710062210 -- IMPRV INS ELE TITLEI WES VRS	\$	7,222
6131021710062220 -- IMPRV INS ELE TITLEI WES VRS - HYBRID	\$	814
6131021710062400 -- IMPRV INS ELE TITLEI WES GLI	\$	628
6131021710062510 -- IMPRV INS ELE TITLEI WES VLDP - HYBRID	\$	142
6131021710062750 -- IMPRV INS ELE TITLEI WES RETIREE HLTH	\$	521
6131021710071151 -- IMPRV INS ELE TITLEI KES INST AIDE SLRY	\$	79,139
6131021710072210 -- IMPRV INS ELE TITLEI KES VRS	\$	9,655
6131021710072220 -- IMPRV INS ELE TITLEI KES VRS - HYBRID	\$	791
6131021710072400 -- IMPRV INS ELE TITLEI KES GLI	\$	839
6131021710072510 -- IMPRV INS ELE TITLEI KES VLDP - HYBRID	\$	190
6131021710072750 -- IMPRV INS ELE TITLEI KES RETIREE HLTH	\$	696
6131021710111151 -- IMPRV INS ELE TITLEI BES INST AIDE SLRY	\$	29,600
6131021710112210 -- IMPRV INS ELE TITLEI BES VRS	\$	3,611
6131021710112220 -- IMPRV INS ELE TITLEI BES VRS - HYBRID	\$	296
6131021710112300 -- IMPRV INS ELE TITLEI BES HMP	\$	8,662
6131021710112400 -- IMPRV INS ELE TITLEI BES GLI	\$	314
6131021710112510 -- IMPRV INS ELE TITLEI BES VLDP - HYBRID	\$	71
6131021710112750 -- IMPRV INS ELE TITLEI BES RETIREE HLTH	\$	260

22 - PERSONNEL/PUBLIC RELATIONS	\$	276,450
6131021220005800 -- IMPRV INST ELE HR UND MISC	\$	250
6131021224205800 -- IMPRV INST ELE HR LICNSRE MISC	\$	3,000
6131021224221621 -- IMPRV INST ELE HR MENTOR EMP PURCH SVCS	\$	16,000
6131021224226001 -- IMPRV INST ELE HR MENTOR MAT/SUPP	\$	500
6131021224263001 -- IMPRV INST ELE HR EMP DEV PURCH SVC	\$	55,000
6131021224286001 -- IMPRV INST ELE HR STF REC MAT/SUPP	\$	1,000
6131031220005800 -- IMPRV INS SEC HR UND MISC	\$	250
6131031224205800 -- IMPRV INS SEC HR LICNSR MISC	\$	3,000
6131031224221621 -- IMPRV INS SEC HR MENTOR EMP PURCH SVCS	\$	15,000
6131031224226001 -- IMPRV INS SEC HR MENTOR MAT/SUPP	\$	500
6131031224263001 -- IMPRV INS SEC HR TRN/DEV PURCH SVC	\$	20,000
6131031224286001 -- IMPRV INS SEC HR AWARDS MAT/SUPP	\$	1,000
6213090220003001 -- INFO SVC DISTR HR UND PURCH SVC	\$	18,000
6214090220002101 -- PERSNL SVC DIST HR UND FICA EMP PURCH SVC	\$	800
6214090220003001 -- PERSNL SVC DIST HR UND PURCH SVC	\$	54,000
6214090220005500 -- PERSNL SVC DIST HR UND TRAVEL	\$	7,000
6214090220005800 -- PERSNL SVC DIST HR UND MISC	\$	6,500
6214090220006001 -- PERSNL SVC DIST HR UND MAT/SUPP	\$	11,700
6214090224101621 -- PERSNL SVC HR RECRUITMNT EMP PURCH SVCS	\$	1,300
6214090224105500 -- PERSNL SVC HR RECRUITMNT TRAVEL	\$	8,000
6214090224106001 -- PERSNL SVC HR RECRUITMNT MAT/SUPP	\$	5,000
6214090224113001 -- PERSNL SVC HR STATE POLIC PURCH SVC	\$	13,000
6214090224123001 -- PERSNL SVC HR SOC SVCS PURCH SVC	\$	5,000
6214090224206001 -- PERSNL SVC HR LICENSURE MAT/SUPP	\$	1,000
6214090224236001 -- PERSNL SVC HR PUBLIC RELA MAT/SUPP	\$	1,000
6214090224506001 -- PERSNL SVC HR REFRESHMTS MAT/SUPP	\$	1,000
6214090224606001 -- PERSNL SVC HR NEW TCHRS MAT/SUPP	\$	16,000
6410090220005201 -- OP/MAINT DIS HR UND POSTAGE	\$	200
6410090220005203 -- OP/MAINT DIS HR UND TELEPHONE	\$	1,450
6830090220006040 -- TECH ADMN PERSONNEL UND SOFTWARE	\$	10,000
23 - CAPITAL IMPROVEMENTS	\$	631,492
6420090230005400 -- BLDG SVC CAP IMPRV UND LEASE & RENTL	\$	150,000
6420090230005800 -- BLDG SVC CAP IMPRV UND MISC	\$	5,000
6420090230008100 -- BLDG SVC CAP IMPRV UND CAP OUT-REPL	\$	1
6420090230008200 -- BLDG SVC CAP IMPRV UND CAP OUT-ADD	\$	40,000
6420090238588100 -- BLDG SVC CAP IMPRV SAFETY CAP OUT-REPL	\$	110,000
6420090238668100 -- BLDG SVC CAP IMPRV ASPHLT CAP OUT-REPL	\$	80,491
6430090230008100 -- GROUNDS SVC CAP IMPRV UND CAP OUT-REPL	\$	1,000
6430090238253001 -- GROUNDS CAP IMPRV PAINTG PURCH SVC	\$	125,000
6460090238583001 -- SECURTY CAP IMPRV SAFETY PURCH SVC	\$	10,000
6460090238588100 -- SECURTY CAP IMPRV SAFETY CAP OUT-REPL	\$	110,000

24 - BUSINESS/FINANCE	\$	30,640
6216090240003001 -- FISCAL SVC DISTR FIN UND PURCH SVC	\$	14,000
6216090240005500 -- FISCAL SVC DISTR FIN UND TRAVEL	\$	6,000
6216090240006001 -- FISCAL SVC DISTR FIN UND MAT/SUPP	\$	2,000
6217090240005800 -- PURCH SVC DIST FIN UND MISC	\$	540
6217090240006001 -- PURCH SVC DIST FIN UND MAT/SUPP	\$	3,000
6410090240005201 -- OP/MAINT DIS FINANCE UND POSTAGE	\$	100
6830090240006001 -- TECH ADMN FINANCE UND MAT/SUPP	\$	5,000
28 - SCHOOL TEXTBOOKS	\$	480,000
6110021280036020 -- CLSRM INST ELE TXTBK THMS TXTBKS	\$	11,500
6110021280046020 -- CLSRM INST ELE TXTBK SES TXTBKS	\$	25,000
6110021280066020 -- CLSRM INST ELE TXTBK WES TXTBKS	\$	25,000
6110021280076020 -- CLSRM INST ELE TXTBK KES TXTBKS	\$	25,000
6110021280116020 -- CLSRM INST ELE TXTBK BES TXTBKS	\$	25,000
6110021280146020 -- CLSRM INST ELE TXTBK SSES TXTBKS	\$	25,000
6110021280296020 -- CLSRM INST ELE TXTBK SMES TXTBKS	\$	25,000
6110021280306020 -- CLSRM INST ELE TXTBK SKMS TXTBKS	\$	11,500
6110031280026020 -- CLSRM SEC SCH TXBK HHS TXTBKS	\$	35,000
6110031280036020 -- CLSRM SEC SCH TXBK THMS TXTBKS	\$	8,500
6110031280306020 -- CLSRM SEC SCH TXBK SKMS TXTBKS	\$	8,500
6110031280406020 -- CLSRM SEC SCH TXBK RHS TXTBKS	\$	35,000
6810090280006040 -- TECH CLSRM SCH TXBK UND SOFTWARE	\$	220,000
29 - SMITHLAND ELEMENTARY SCHOOL	\$	71,540
6110021290291621 -- CLSRM INST ELE REG SMES EMP PURCH SVCS	\$	4,690
6110021290295500 -- CLSRM INST ELE REG SMES TRAVEL	\$	5,000
6110021290296001 -- CLSRM INST ELE REG SMES MAT/SUPP	\$	27,100
6110021290298200 -- CLSRM INST ELE REG SMES CAP OUT-ADD	\$	10,000
6121021290296001 -- COUNS ELE REG SMES MAT/SUPP	\$	500
6121021290296030 -- COUNS ELE REG SMES NON-TXTBKS	\$	1,000
6132021290296001 -- MEDIA SVC ELE REG SMES MAT/SUPP	\$	1,500
6132021290296030 -- MEDIA SVC ELE REG SMES NON-TXTBKS	\$	3,500
6141021290295500 -- OFFC PRINC ELEM REG SMES TRAVEL	\$	3,000
6141021290295800 -- OFFC PRINC ELEM REG SMES MISC	\$	5,000
6141021290296001 -- OFFC PRINC ELEM REG SMES MAT/SUPP	\$	5,600
6410090290295201 -- OP/MAINT DIST UND SMES POSTAGE	\$	1,000
6410090290295203 -- OP/MAINT DIST UND SMES TELEPHONE	\$	1,200
6440090290296001 -- OP/MAINT EQUIP SVC SMES MAT/SUPP	\$	2,450

30 - SKYLINE MIDDLE SCHOOL**\$ 164,223**

6110021300301621 -- CLSRM INST ELE REG SKMS EMP PURCH SVCS	\$	6,186
6110021300303001 -- CLSRM INST ELE REG SKMS PURCH SVC	\$	500
6110021300305500 -- CLSRM INST ELE REG SKMS TRAVEL	\$	3,750
6110021300306001 -- CLSRM INST ELE REG SKMS MAT/SUPP	\$	29,700
6110021300308110 -- CLSRM INST ELE REG SKMS HARDWR-REPL	\$	400
6110031300301621 -- CLSRM INST SEC SKMS EMP PURCH SVCS	\$	2,813
6110031300302101 -- CLSRM INST SEC SKMS FICA EMP PURCH SVC	\$	689
6110031300303001 -- CLSRM INST SEC SKMS PURCH SVC	\$	330
6110031300305500 -- CLSRM INST SEC SKMS TRAVEL	\$	1,875
6110031300306001 -- CLSRM INST SEC SKMS MAT/SUPP	\$	12,050
6110031300308110 -- CLSRM INST SEC SKMS HARDWR-REPL	\$	200
61100313300306001 -- CLSRM SEC ALT ED SKMS MAT/SUPP	\$	925
6121021300305800 -- COUNS ELE REG SKMS MISC	\$	400
6121021300306001 -- COUNS ELE REG SKMS MAT/SUPP	\$	4,840
6121031300305800 -- COUNS INST SEC REG SKMS MISC	\$	200
6121031300306001 -- COUNS INST SEC REG SKMS MAT/SUPP	\$	2,475
6131021085851621 -- IMPRV INS ELE INSTRL ARTS EMP PURCH SVCS	\$	5,314
6131021085852101 -- IMPRV INS ELE INSTRL ARTS FICA EMP PURCH SVC	\$	407
6131031085851621 -- IMPRV SEC INSTRL FINE ART EMP PURCH SVCS	\$	4,000
6131031085852101 -- IMPRV SEC INSTRL FINE ART FICA EMP PURCH SVC	\$	306
6131031085853001 -- IMPRV SEC INSTRL FINE ART PURCH SVC	\$	9,200
6131031085856001 -- IMPRV SEC INSTRL FINE ART MAT/SUPP	\$	3,000
6132021300305500 -- MEDIA SVCS ELE REG SKMS TRAVEL	\$	271
6132021300306001 -- MEDIA SVCS ELE REG SKMS MAT/SUPP	\$	1,900
6132021300306030 -- MEDIA SVCS ELE REG SKMS NON-TXTBKS	\$	9,000
6132031300305500 -- MEDIA SVCS SEC REG SKMS TRAVEL	\$	140
6132031300306001 -- MEDIA SVCS SEC REG SKMS MAT/SUPP	\$	1,200
6132031300306030 -- MEDIA SVCS SEC REG SKMS NON-TXTBKS	\$	4,500
6141021300305500 -- OFFC PRINC ELEM REG SKMS TRAVEL	\$	3,000
6141021300305800 -- OFFC PRINC ELEM REG SKMS MISC	\$	1,670
6141021300306001 -- OFFC PRINC ELEM REG SKMS MAT/SUPP	\$	7,607
6141031300305500 -- OFFC PRINC SEC REG SKMS TRAVEL	\$	1,500
6141031300305800 -- OFFC PRINC SEC REG SKMS MISC	\$	850
6141031300306001 -- OFFC PRINC SEC REG SKMS MAT/SUPP	\$	3,960
61410313300302101 -- OFF PRINC SEC ALT ED SKMS FICA EMP PURCH SVC	\$	765
6222090300006001 -- HLTH SVC DIST SKMS UND MAT/SUPP	\$	500
6320090300003420 -- PUPL TRNS DIST SKMS UND PRIV CARRIER	\$	5,000
6320090300003800 -- PUPL TRNS DIST SKMS UND OTHR GOV ENT SVC	\$	8,000
63200913300303800 -- PUPL TRANSP ALT ED SKMS OTHR GOV ENT SVC	\$	1,000
6410090300005201 -- OP/MAINT DIS SKMS UND POSTAGE	\$	2,300
6410090300005203 -- OP/MAINT DIS SKMS UND TELEPHONE	\$	4,100
6420090300003001 -- BLDG SVC DIS SKMS UND PURCH SVC	\$	2,500
6420090300006001 -- BLDG SVC DIS SKMS UND MAT/SUPP	\$	900
6440090300006001 -- EQUIP SVC DIST SKMS UND MAT/SUPP	\$	13,000
6810090300008110 -- TECH CLSRM SKMS UND HARDWR-REPL	\$	1,000

31 - TITLE IV	\$	44,898
61310212317101621 -- IMPRV ELE ESL TITL IV EMP PURCH SVCS	\$	15,000
61310212317102101 -- IMPRV ELE ESL TITL IV FICA EMP PURCH SVC	\$	1,000
61310212317103001 -- IMPRV ELE ESL TITL IV PURCH SVC	\$	10,000
61310212317106001 -- IMPRV ELE ESL TITL IV MAT/SUPP	\$	2,000
6131021317105500 -- IMPRV INS EL TITL IV CARE TRAVEL	\$	450
61310312317101621 -- IMPRV SEC ESL TITL IV EMP PURCH SVCS	\$	2,500
61310312317102101 -- IMPRV SEC ESL TITL IV FICA EMP PURCH SVC	\$	148
61310312317103001 -- IMPRV SEC ESL TITL IV PURCH SVC	\$	3,350
61310312317105500 -- IMPRV SEC ESL TITL IV TRAVEL	\$	450
61310312317106001 -- IMPRV SEC ESL TITL IV MAT/SUPP	\$	2,000
6320090317103410 -- VEH OP PUPL TRA TITL IV PBLIC CARRIER	\$	3,000
6320090317103800 -- VEH OP PUPL TRA TITL IV OTHR GOV ENT SVC	\$	5,000
32 - AT RISK 4 YEAR OLDS	\$	267,390
6110098320115500 -- CLSRM PREK AT RISK 4Y BES TRAVEL	\$	1,350
6110098320291621 -- CLSRM PREK AT RSK 4Y SMES EMP PURCH SVCS	\$	5,000
6110098320292101 -- CLSRM PREK AT RSK 4Y SMES FICA EMP PURCH SVC	\$	5,000
6110098320295500 -- CLSRM PREK AT RSK 4Y SMES TRAVEL	\$	4,050
6110098320296001 -- CLSRM PREK AT RSK 4Y SMES MAT/SUPP	\$	73,791
6110098320296020 -- CLSRM PREK AT RSK 4Y SMES TXTBKS	\$	999
6131098320293001 -- IMPRV INS ATRISK 4YR SMES PURCH SVC	\$	157,500
6320090320113800 -- VEH OP PUPL TR AT RSK BES OTHR GOV ENT SVC	\$	2,000
6320098320293800 -- PUPL TRNS ATRSK 4YR SMES OTHR GOV ENT SVC	\$	5,000
6440090320006001 -- EQUIP SVC AT RSK 4YR UND MAT/SUPP	\$	6,500
6440098320006001 -- EQUIP SVC PREK AT RSK 4YR MAT/SUPP	\$	1,200
6810098320296001 -- TECH CLSRM ATRSK 4YR SMES MAT/SUPP	\$	2,000
6810098320296040 -- TECH CLSRM ATRSK 4YR SMES SOFTWARE	\$	3,000
33 - TRUANCY/ATTENDANCE	\$	3,951
6221090330003001 -- ATTEND SVC STNT SVC UND PURCH SVC	\$	200
6221090330005500 -- ATTEND SVC STNT SVC UND TRAVEL	\$	500
6221090330005800 -- ATTEND SVC STNT SVC UND MISC	\$	175
6221090330006001 -- ATTEND SVC STNT SVC UND MAT/SUPP	\$	2,400
6221090330006030 -- ATTEND SVC STNT SVC UND NON-TXTBKS	\$	176
6410090330005201 -- OP/MAINT STNT SUP UND POSTAGE	\$	500
34 - HHS BAND	\$	33,900
6110031340021621 -- CLSRM INST SEC HHS BAND EMP PURCH SVCS	\$	1,385
6110031340022101 -- CLSRM INST SEC HHS BAND FICA EMP PURCH SVC	\$	115
6110031340023001 -- CLSRM INST SEC HHS BAND PURCH SVC	\$	3,500
6110031340025800 -- CLSRM INST SEC HHS BAND MISC	\$	3,646
6110031340026001 -- CLSRM INST SEC HHS BAND MAT/SUPP	\$	18,254
6320090340003410 -- PUPL TRNS HHS BAND UND PBLIC CARRIER	\$	5,000
6320090340003800 -- PUPL TRNS HHS BAND UND OTHR GOV ENT SVC	\$	2,000

35 - THMS BAND AND MUSIC	\$	38,684
6131021350003001 -- IMPRV ELE THMS BAND UND PURCH SVC	\$	3,640
6131021350005500 -- IMPRV ELE THMS BAND UND TRAVEL	\$	1,350
6131021350005800 -- IMPRV ELE THMS BAND UND MISC	\$	2,200
6131021350006001 -- IMPRV ELE THMS BAND UND MAT/SUPP	\$	800
6131021352241621 -- IMPRV ELE THMS BAND CHORL EMP PURCH SVCS	\$	1,500
6131021352245500 -- IMPRV ELE THMS BAND CHORL TRAVEL	\$	500
6131021352245800 -- IMPRV ELE THMS BAND CHORL MISC	\$	150
6131021352246001 -- IMPRV ELE THMS BAND CHORL MAT/SUPP	\$	2,000
6131021352763001 -- IMPRV ELE THMS BAND ORCH PURCH SVC	\$	2,080
6131021352765500 -- IMPRV ELE THMS BAND ORCH TRAVEL	\$	500
6131021352765800 -- IMPRV ELE THMS BAND ORCH MISC	\$	1,330
6131021352766001 -- IMPRV ELE THMS BAND ORCH MAT/SUPP	\$	1,250
6131021352768200 -- IMPRV ELE THMS BAND ORCH CAP OUT-ADD	\$	2,300
6131031350003001 -- IMPRV SEC THMS BAND UND PURCH SVC	\$	2,080
6131031350005500 -- IMPRV SEC THMS BAND UND TRAVEL	\$	193
6131031350005800 -- IMPRV SEC THMS BAND UND MISC	\$	1,080
6131031350006001 -- IMPRV SEC THMS BAND UND MAT/SUPP	\$	2,250
6131031352243001 -- IMPRV SEC THMS BAND CHORL PURCH SVC	\$	800
6131031352245800 -- IMPRV SEC THMS BAND CHORL MISC	\$	75
6131031352246001 -- IMPRV SEC THMS BAND CHORL MAT/SUPP	\$	1,500
6131031352763001 -- IMPRV SEC THMS BAND ORCH PURCH SVC	\$	500
6131031352765500 -- IMPRV SEC THMS BAND ORCH TRAVEL	\$	100
6131031352765800 -- IMPRV SEC THMS BAND ORCH MISC	\$	556
6131031352766001 -- IMPRV SEC THMS BAND ORCH MAT/SUPP	\$	1,650
6320090350003800 -- PUPL TRNS THMS BAND UND OTHR GOV ENT SVC	\$	4,000
6320090352243800 -- PUPL TRNS THMS BAND CHORA OTHR GOV ENT SVC	\$	800
6320090352763800 -- PUPL TRNS THMS BAND ORCH OTHR GOV ENT SVC	\$	2,000
6810090352706040 -- TECH CLSRM THMS BAND MUSI SOFTWARE	\$	1,500
38 - SKMS BAND AND MUSIC	\$	35,000
6131021380003001 -- IMPRV ELE SKMS BAND UND PURCH SVC	\$	5,530
6131021380005500 -- IMPRV ELE SKMS BAND UND TRAVEL	\$	542
6131021380005800 -- IMPRV ELE SKMS BAND UND MISC	\$	700
6131021380006001 -- IMPRV ELE SKMS BAND UND MAT/SUPP	\$	5,200
6131021380008200 -- IMPRV ELE SKMS BAND UND CAP OUT-ADD	\$	7,816
6131031380003001 -- IMPRV SEC SKMS BAND UND PURCH SVC	\$	2,950
6131031380005500 -- IMPRV SEC SKMS BAND UND TRAVEL	\$	450
6131031380005800 -- IMPRV SEC SKMS BAND UND MISC	\$	300
6131031380006001 -- IMPRV SEC SKMS BAND UND MAT/SUPP	\$	2,400
6131031380008200 -- IMPRV SEC SKMS BAND UND CAP OUT-ADD	\$	3,412
6320090380003800 -- PUPL TRNS SKMS BAND UND OTHR GOV ENT SVC	\$	5,700

39 - SKMS ATHLETICS**\$ 25,000**

6110021390301621 -- CLSRM ELE REG SKMS ATHLTC EMP PURCH SVCS	\$	7,600
6110021390302101 -- CLSRM ELE REG SKMS ATHLTC FICA EMP PURCH SVC	\$	600
6110021390306001 -- CLSRM ELE REG SKMS ATHLTC MAT/SUPP	\$	2,669
6110031390301621 -- CLSRM INST SEC SKMS ATHLT EMP PURCH SVCS	\$	4,000
6110031390302101 -- CLSRM INST SEC SKMS ATHLT FICA EMP PURCH SVC	\$	300
6110031390306001 -- CLSRM INST SEC SKMS ATHLT MAT/SUPP	\$	2,331
6320090390303800 -- PUPL TRANSP SKMS ATHLTCS OTHR GOV ENT SVC	\$	7,500

40 - ROCKTOWN HIGH SCHOOL	\$	527,851
61100312402456001 -- CLSRMSEC ESL RHS ESL MAT/SUPP	\$	4,200
61100312402456030 -- CLSRMSEC ESL RHS ESL NON-TXTBKS	\$	2,200
61100313404011621 -- CLSRM SEC ALT ED RHS ISAE EMP PURCH SVCS	\$	42,700
61100313404012101 -- CLSRM SEC ALT ED RHS ISAE FICA EMP PURCH SVC	\$	5,753
61100313404016001 -- CLSRM SEC ALT ED RHS ISAE MAT/SUPP	\$	1,000
6110031402123001 -- CLSRM INST SEC RHS ART PURCH SVC	\$	1,500
6110031402125800 -- CLSRM INST SEC RHS ART MISC	\$	285
6110031402126001 -- CLSRM INST SEC RHS ART MAT/SUPP	\$	30,594
6110031402186001 -- CLSRM INST SEC RHS BRCST MAT/SUPP	\$	650
6110031402216001 -- CLSRM INST SEC RHS BUS MAT/SUPP	\$	1,000
6110031402243001 -- CLSRM INST SEC RHS CHORL PURCH SVC	\$	3,200
6110031402245800 -- CLSRM INST SEC RHS CHORL MISC	\$	3,665
6110031402246001 -- CLSRM INST SEC RHS CHORL MAT/SUPP	\$	1,300
6110031402303001 -- CLSRM INST SEC RHS COMMNC PURCH SVC	\$	21,000
6110031402306001 -- CLSRM INST SEC RHS COMMNC MAT/SUPP	\$	10,750
6110031402323001 -- CLSRM INST SEC RHS DANCE PURCH SVC	\$	500
6110031402325800 -- CLSRM INST SEC RHS DANCE MISC	\$	185
6110031402326001 -- CLSRM INST SEC RHS DANCE MAT/SUPP	\$	2,500
6110031402363001 -- CLSRM INST SEC RHS DRAMA PURCH SVC	\$	500
6110031402365800 -- CLSRM INST SEC RHS DRAMA MISC	\$	300
6110031402366001 -- CLSRM INST SEC RHS DRAMA MAT/SUPP	\$	1,000
6110031402393001 -- CLSRM INST SEC RHS DRV ED PURCH SVC	\$	600
6110031402396001 -- CLSRM INST SEC RHS DRV ED MAT/SUPP	\$	600
6110031402413001 -- CLSRM INST SEC RHS DL ENR PURCH SVC	\$	35,000
6110031402416001 -- CLSRM INST SEC RHS DL ENR MAT/SUPP	\$	400
6110031402425800 -- CLSRM INST SEC RHS ENGL MISC	\$	965
6110031402426001 -- CLSRM INST SEC RHS ENGL MAT/SUPP	\$	1,500
6110031402426030 -- CLSRM INST SEC RHS ENGL NON-TXTBKS	\$	2,400
6110031402556001 -- CLSRM INST SEC RHS LIAISN MAT/SUPP	\$	500
6110031402566001 -- CLSRM INST SEC RHS HLTH C MAT/SUPP	\$	5,000
6110031402603001 -- CLSRM INST SEC RHS CRWRTG PURCH SVC	\$	1,750
6110031402605800 -- CLSRM INST SEC RHS CRWRTG MISC	\$	724
6110031402666001 -- CLSRM INST SEC RHS MATH MAT/SUPP	\$	5,500
6110031402676001 -- CLSRM INST SEC RHS MRKTG MAT/SUPP	\$	1,800
6110031402703001 -- CLSRM INST SEC RHS MUSIC PURCH SVC	\$	1,000
6110031402705800 -- CLSRM INST SEC RHS MUSIC MISC	\$	200
6110031402706001 -- CLSRM INST SEC RHS MUSIC MAT/SUPP	\$	4,000
6110031402725800 -- CLSRM INST SEC RHS NHS MISC	\$	770
6110031402726001 -- CLSRM INST SEC RHS NHS MAT/SUPP	\$	535
6110031402753001 -- CLSRM INST SEC RHS NEWSPA PURCH SVC	\$	4,000
6110031402755800 -- CLSRM INST SEC RHS NEWSPA MISC	\$	100
6110031402761621 -- CLSRM INST SEC RHS ORCH EMP PURCH SVCS	\$	2,000
6110031402762101 -- CLSRM INST SEC RHS ORCH FICA EMP PURCH SVC	\$	77
6110031402763001 -- CLSRM INST SEC RHS ORCH PURCH SVC	\$	1,000
6110031402765800 -- CLSRM INST SEC RHS ORCH MISC	\$	3,110
6110031402766001 -- CLSRM INST SEC RHS ORCH MAT/SUPP	\$	7,000

6110031402806001 -- CLSRM INST SEC RHS ST SVC MAT/SUPP	\$	500
6110031402813001 -- CLSRM INST SEC RHS PE PURCH SVC	\$	200
6110031402816001 -- CLSRM INST SEC RHS PE MAT/SUPP	\$	5,383
6110031402873001 -- CLSRM INST SEC RHS SCI PURCH SVC	\$	1,000
6110031402876001 -- CLSRM INST SEC RHS SCI MAT/SUPP	\$	13,765
6110031402906001 -- CLSRM INST SEC RHS SOC ST MAT/SUPP	\$	2,500
6110031402926001 -- CLSRM SEC RHS TECH COMM MAT/SUPP	\$	2,000
6110031402935800 -- CLSRM INST SEC RHS TCH ED MISC	\$	495
6110031402936001 -- CLSRM INST SEC RHS TCH ED MAT/SUPP	\$	3,800
6110031402965800 -- CLSRM INST SEC RHS W LANG MISC	\$	365
6110031402966001 -- CLSRM INST SEC RHS W LANG MAT/SUPP	\$	2,300
6110031402966030 -- CLSRM INST SEC RHS W LANG NON-TXTBKS	\$	1,500
6110031402993001 -- CLSRM INST SEC RHS YRBK PURCH SVC	\$	12,000
6110032404056001 -- CLSRM SEC SPED RHS SPED MAT/SUPP	\$	9,400
6121031402223001 -- COUNS INST SEC RHS CAREER PURCH SVC	\$	20,250
6121031402226001 -- COUNS INST SEC RHS CAREER MAT/SUPP	\$	150
6121031402543001 -- COUNS INST SEC RHS COUNS PURCH SVC	\$	10,000
6121031402545800 -- COUNS INST SEC RHS COUNS MISC	\$	825
6121031402546001 -- COUNS INST SEC RHS COUNS MAT/SUPP	\$	3,500
6131031402125500 -- IMPRV INST SEC RHS ART TRAVEL	\$	1,600
6131031402245500 -- IMPRV INST SEC RHS CHORAL TRAVEL	\$	1,000
6131031402325500 -- IMPRV INST SEC RHS DANCE TRAVEL	\$	1,000
6131031402365500 -- IMPRV INST SEC RHS DRAMA TRAVEL	\$	2,600
6131031402545500 -- IMPRV INS RHS COUNSLNG TRAVEL	\$	1,200
6131031402565500 -- IMPRV INS RHS HLTH CARE TRAVEL	\$	400
6131031402665500 -- IMPRV INS RHS MATH TRAVEL	\$	1,000
6131031402695500 -- IMPRV INS RHS MEDIA TRAVEL	\$	90
6131031402705500 -- IMPRV INST SEC RHS MUSIC TRAVEL	\$	3,200
6131031402725500 -- IMPRV INS RHS NHS TRAVEL	\$	2,878
6131031402765500 -- IMPRV INST SEC RHS ORCH TRAVEL	\$	1,000
6131031402965500 -- IMPRV INST SEC RHS WLD LG TRAVEL	\$	2,000
6131031404055500 -- IMPRV INS RHS SPED TRAVEL	\$	500
6132031402695800 -- MEDIA SEC RHS MEDIA CTR MISC	\$	2,000
6132031402696001 -- MEDIA SEC RHS MEDIA CTR MAT/SUPP	\$	5,000
6132031402696030 -- MEDIA SEC RHS MEDIA CTR NON-TXTBKS	\$	40,000
6141031402031621 -- OFFC PRINC SEC RHS ADMN EMP PURCH SVCS	\$	2,800
6141031402032101 -- OFFC PRINC SEC RHS ADMN FICA EMP PURCH SVC	\$	1,000
6141031402033001 -- OFFC PRINC SEC RHS ADMN PURCH SVC	\$	12,000
6141031402035500 -- OFFC PRINC SEC RHS ADMN TRAVEL	\$	5,000
6141031402035800 -- OFFC PRINC SEC RHS ADMN MISC	\$	500
6141031402036001 -- OFFC PRINC SEC RHS ADMN MAT/SUPP	\$	53,000
6222090402276001 -- HLTH SVC DIS RHS CLINIC MAT/SUPP	\$	1,000
6320090402033800 -- PUPL TRNS RHS ADMN OTHR GOV ENT SVC	\$	2,000
6320090402123800 -- PUPL TRNS RHS ART OTHR GOV ENT SVC	\$	500
6320090402213800 -- PUPL TRNS BUSNS OTHR GOV ENT SVC	\$	500
6320090402223800 -- PUPL TRNS CAR COACH OTHR GOV ENT SVC	\$	700
6320090402243800 -- PUPL TRNS RHS MUSIC OTHR GOV ENT SVC	\$	1,000

6320090402323800 -- PUPL TRNS RHS DANCE OTHR GOV ENT SVC	\$	500
6320090402363410 -- PUPL TRNS RHS DRAMA PBLIC CARRIER	\$	3,000
6320090402363800 -- PUPL TRNS RHS DRAMA OTHR GOV ENT SVC	\$	500
6320090402413800 -- PUPL TRNS RHS DUAL OTHR GOV ENT SVC	\$	700
6320090402453800 -- PUPL TRNS RHS ESL OTHR GOV ENT SVC	\$	1,150
6320090402543800 -- PUPL TRNS RHS COUNS OTHR GOV ENT SVC	\$	1,500
6320090402563800 -- PUPL TRNS RHS HEALTH OTHR GOV ENT SVC	\$	100
6320090402673800 -- PUPL TRNS RHS MKTG OTHR GOV ENT SVC	\$	600
6320090402763410 -- PUPL TRNS RHS ORCH PBLIC CARRIER	\$	2,500
6320090402763800 -- PUPL TRNS RHS ORCH PUBLIC CARRIERS	\$	1,000
6320090402873800 -- PUPL TRNS RHS SCI OTHR GOV ENT SVC	\$	700
6320090402903410 -- PUPL TRNS RHS SOC ST PBLIC CARRIER	\$	6,000
6320090402933800 -- PUPL TRNS RHS TECH OTHR GOV ENT SVC	\$	1,500
6320090402963410 -- PUPL TRNS RHS WRLD PBLIC CARRIER	\$	2,000
6320090402963800 -- PUPL TRNS RHS WRLD OTHR GOV ENT SVC	\$	650
6320090404013410 -- PUPL TRNS RHS GED PBLIC CARRIER	\$	5,000
6410090402035201 -- MANAGE & DIRECT RHS ADM POSTAGE	\$	4,000
6410090402035203 -- MANAGE & DIRECT RHS ADM TELEPHONE	\$	5,000
6410090402545201 -- OP/MAINT RHS COUNSLG POSTAGE	\$	780
6410090404015201 -- OP/MAINT RHS GED POSTAGE	\$	50
6410090404055201 -- OP/MAINT RHS SPED POSTAGE	\$	100
6440090402036001 -- EQUIP SVC DIST RHS ADMIN MAT/SUPP	\$	22,533
6810090402036001 -- TECH CLSRM RHS ADMIN MAT/SUPP	\$	700
6810090402036040 -- TECH CLSRM RHS ADMIN SOFTWARE	\$	3,125
6810090402186040 -- TECH CLSRM RHS BRDCASTING SOFTWARE	\$	390
6810090402216040 -- TECH CLSRM RHS BUSINESS SOFTWARE	\$	800
6810090402753001 -- TECH CLSRM RHS NEWSPAPER PURCH SVC	\$	500
6810090402876040 -- TECH CLSRM RHS SCIENCE SOFTWARE	\$	200
6810090402966040 -- TECH CLSRM RHS WORLD LANG SOFTWARE	\$	1,900
68100912402456040 -- TECH CLSRM ESL RHS ESL SOFTWARE	\$	1,160
6820090402696040 -- TECH INST SUP RHS MEDIA SOFTWARE	\$	8,500

41 - RHS ATHLETICS

\$ 223,004

6110031410405500 -- CLSRM INST SEC RHS ATHLCS TRAVEL	\$	5,600
6110031410405800 -- CLSRM INST SEC RHS ATHLCS MISC	\$	15,770
6110031410406001 -- CLSRM INST SEC RHS ATHLCS MAT/SUPP	\$	26,700
6110031410406040 -- CLSRM INST SEC RHS ATHLCS SOFTWARE	\$	17,274
6110031414901621 -- CLSRM SEC RHS ATH VENDOR EMP PURCH SVCS	\$	17,500
6110031414902101 -- CLSRM SEC RHS ATH VENDOR FICA EMP PURCH SVC	\$	1,836
6110031414903001 -- CLSRM SEC RHS ATH VENDOR PURCH SVC	\$	23,289
6110031414933001 -- CLSRM RHS ATHL OFFICLS PURCH SVC	\$	46,975
6320090410003410 -- PUPL TRNS RHS ATHL UND PBLIC CARRIER	\$	5,000
6320090410003800 -- PUPL TRNS RHS ATHL UND OTHR GOV ENT SVC	\$	60,000
6430090410005203 -- GROUNDS SVC RHS ATHL UND TELEPHONE	\$	560
6430090410005400 -- GROUNDS SVC RHS ATHL UND LEASE & RENTL	\$	2,500

42 - UTILITIES - RHS	\$	315,123
6420090420005101 -- BLDG SVC DIS RHS UND ELECTRIC	\$	305,785
6420090420005103 -- BLDG SVC DIS RHS UND WATER SEWER	\$	9,338
44 - RHS BAND	\$	33,650
6110031440403001 -- CLSRM INST SEC RHS BAND PURCH SVC	\$	5,000
6110031440405500 -- CLSRM INST SEC RHS BAND TRAVEL	\$	2,000
6110031440405800 -- CLSRM INST SEC RHS BAND MISC	\$	4,000
6110031440406001 -- CLSRM INST SEC RHS BAND MAT/SUPP	\$	18,550
6320090440403800 -- PUPL TRANSP RHS BAND OTHR GOV ENT SVC	\$	3,050
6810090440406040 -- TECH CLSRM RHS BAND RHS SOFTWARE	\$	1,050
46 - ELEM SUMMER SCHOOL	\$	390,000
61100911460001621 -- CLSRM ELE REMEDL SUMM UND EMP PURCH SVCS	\$	276,823
61100911460002101 -- CLSRM ELE REMEDL SUMM UND FICA EMP PURCH SVC	\$	21,177
61100911460006001 -- CLSRM ELE REMEDL SUMM UND MAT/SUPP	\$	20,000
6320090460003800 -- PUPL TRNS ELE SUM SCH UND OTHR GOV ENT SVC	\$	72,000
47 - HIGH SCHOOL SUMMER SCHOOL	\$	108,973
61100911470001621 -- CLSRM DISTR HS SUM SCH EMP PURCH SVCS	\$	65,000
61100911470002101 -- CLSRM DISTR HS SUM SCH FICA EMP PURCH SVC	\$	4,973
61100911470006001 -- CLSRM DISTR HS SUM SCH MAT/SUPP	\$	500
6320090470003800 -- PUPL TRNS HS SUM SCH UND OTHR GOV ENT SVC	\$	38,500
49 - SPED SUMMER SCHOOL	\$	143,349
6131096490001621 -- IMPRV DIST SPED SUM SCH EMP PURCH SVCS	\$	61,192
6131096490002101 -- IMPRV DIST SPED SUM SCH FICA EMP PURCH SVC	\$	4,751
6131096490003001 -- IMPRV DIST SPED SUM SCH PURCH SVC	\$	12,406
6320090490003800 -- PUPL TRNS SPED SUMSCH UND OTHR GOV ENT SVC	\$	65,000

51 - HHS ATHLETICS	\$	237,500
6110031510025800 -- CLSRM INST SEC HHS ATHL MISC	\$	9,265
6110031510026001 -- CLSRM INST SEC HHS ATHL MAT/SUPP	\$	10,953
6110031512335800 -- CLSRM SEC HHS ATHL DEBATE MISC	\$	400
6110031512515800 -- CLSRM SEC HHS ATHL FORNSC MISC	\$	400
6110031514903001 -- CLSRM HHS ATHL VENDR PS PURCH SVC	\$	17,050
6110031514933001 -- CLSRM SEC HHS ATHL OFFCLS PURCH SVC	\$	56,566
6110031514941621 -- CLSRM HHS ASST ATHL DIR EMP PURCH SVCS	\$	8,800
6110031514942101 -- CLSRM HHS ASST ATHL DIR FICA EMP PURCH SVC	\$	674
6110031514951621 -- CLSRM HHS ATHL EVNT WKR EMP PURCH SVCS	\$	14,100
6110031514952101 -- CLSRM HHS ATHL EVNT WKR FICA EMP PURCH SVC	\$	2,035
6320090510003800 -- PUPL TRNS HS ATHLTCS UND OTHR GOV ENT SVC	\$	55,000
6410090510005203 -- OP/MAINT HS ATHLTCS UND TELEPHONE	\$	600
6430090510003001 -- GROUNDS SVC HHS ATHL UND PURCH SVC	\$	12,595
6430090510005400 -- GROUNDS SVC HHS ATHL UND LEASE & RENTL	\$	1,000
6430090510006001 -- GROUNDS SVC HHS ATHL UND MAT/SUPP	\$	28,562
6810090510006040 -- TECH CLSRM HHS ATHLCS UND SOFTWARE	\$	19,500
52 - THMS ATHLETICS	\$	25,000
6110021520032101 -- CLSRM ELE REG THMS ATHLTC FICA EMP PURCH SVC	\$	200
6110021520033001 -- CLSRM ELE REG THMS ATHLTC PURCH SVC	\$	5,250
6110021520035800 -- CLSRM ELE REG THMS ATHLTC MISC	\$	1,982
6110021520036001 -- CLSRM ELE REG THMS ATHLTC MAT/SUPP	\$	2,227
6110031520031621 -- CLSRM SEC THMS ATHLETICS EMP PURCH SVCS	\$	4,160
6110031520032101 -- CLSRM SEC THMS ATHLETICS FICA EMP PURCH SVC	\$	300
6110031520035800 -- CLSRM SEC THMS ATHLETICS MISC	\$	1,468
6110031520036001 -- CLSRM SEC THMS ATHLETICS MAT/SUPP	\$	1,913
6320090520033800 -- PUPL TRANSP THMS ATHLTCS OTHR GOV ENT SVC	\$	7,500
54 - TITLE II	\$	136,767
6131021544262801 -- IMPRV ELE TITLEII NON FED TUITION ASSISTANCE	\$	81,767
6131031544262801 -- IMPRV SEC TITLEII NONFED TUITION ASSISTANCE	\$	50,000
6131031544266030 -- IMPRV SEC TITLEII NONFED NON-TXTBKS	\$	5,000
55 - GOVERNOR'S SCHOOL	\$	64,806
6131034550007000 -- IMPRV SEC GIFTED GOV UND TUIT PYMT JNT OP	\$	53,306
6320090550003800 -- PUPL TRNS GOV SCH UND OTHR GOV ENT SVC	\$	11,500
57 - BUSINESS PARTNERSHIPS	\$	38,750
6131021570003001 -- IMPRV ELE BUSN PRTNR UND PURCH SVC	\$	800
6131021570006001 -- IMPRV ELE BUSN PRTNR UND MAT/SUPP	\$	17,000
6131021570006030 -- IMPRV ELE BUSN PRTNR UND NON-TXTBKS	\$	4,500
6131031570003001 -- IMPRV SEC BUSN PRTNR UND PURCH SVC	\$	750
6131031570006001 -- IMPRV SEC BUSN PRTNR UND MAT/SUPP	\$	12,200
6131031570006030 -- IMPRV SEC BUSN PRTNR UND NON-TXTBKS	\$	3,500

58 - REGULAR PUPIL TRANSPORTATION	\$ 3,642,674
6320090580203800 -- PUPL TRNS REG PUPL YBUS OTHR GOV ENT SVC	\$ 3,642,674
59 - SPECIAL EDUC TRANSPORTATION	\$ 2,474,606
6320090590001621 -- PUPL TRNS DIS SPED UND EMP PURCH SVCS	\$ 1,500
6320090590002101 -- PUPL TRNS DIS SPED UND FICA EMP PURCH SVC	\$ 115
6320090590005500 -- PUPL TRNS DIS SPED UND TRAVEL	\$ 3,600
6320090590203800 -- PUPL TRNS DIS SPED YBUS OTHR GOV ENT SVC	\$ 2,364,891
6320090590213800 -- PUPL TRNS DIS SPED FLDTRP OTHR GOV ENT SVC	\$ 500
6320090590223800 -- PUPL TRNS DIS SPED ARNGMT OTHR GOV ENT SVC	\$ 103,000
6320090590233410 -- PUPL TRNS DIS SPED TAXIS PBLIC CARRIER	\$ 1,000
60 - VOCATIONAL MTC	\$ 2,397,660
6131033600001110 -- IMPRV SEC VOC MTC JNT OPS ADMIN SALARIES	\$ 98,426
6131033600001120 -- IMPRV SEC VOC MTC JNT OPS INSTR SLRY	\$ 136,594
6131033600002100 -- IMPRV SEC VOC MTC JNT OPS FICA	\$ 17,979
6131033600002210 -- IMPRV SEC VOC MTC JNT OPS VRS	\$ 28,672
6131033600002220 -- IMPRV SEC VOC MTC JNT OPS VRS - HYBRID	\$ 3,525
6131033600002300 -- IMPRV SEC VOC MTC JNT OPS HMP	\$ 30,000
6131033600002310 -- IMPRV SEC VOC MTC JNT OPS DENTAL	\$ 540
6131033600002400 -- IMPRV SEC VOC MTC JNT OPS GLI	\$ 2,491
6131033600002510 -- IMPRV SEC VOC MTC JNT OPS VLDP - HYBRID	\$ 564
6131033600002750 -- IMPRV SEC VOC MTC JNT OPS RETIREE HLTH	\$ 2,068
6131033600002800 -- IMPRV SEC VOC MTC JNT OPS OTHR BENEFITS	\$ 1,800
6131033600005800 -- IMPRV SEC VOC MTC JNT OPS MISC	\$ 200,000
6131033600006001 -- IMPRV SEC VOC MTC JNT OPS MAT/SUPP	\$ 15,000
6131033600007000 -- IMPRV SEC VOC MTC JNT OPS TUIT PYMT JNT OP	\$ 1,850,000
6320090600003800 -- VEH OP PUPL TRA VOC UND OTHR GOV ENT SVC	\$ 10,000

61 - UTILITIES - DIVISION OPE	\$	76,276
6420090610005101 -- BLDG SVC UTILITIES UND ELECTRIC	\$	34,379
6420090610005102 -- BLDG SVC UTILITIES UND HEAT	\$	6,612
6420090610005103 -- BLDG SVC UTILITIES UND WATER SEWER	\$	16,106
6420090617015101 -- BLDG SVC DIV UTILIT FRC ELECTRIC	\$	17,568
6420090617015102 -- BLDG SVC DIV UTILIT FRC HEAT	\$	1,611
62 - UTILITIES - E/M SCHOOLS	\$	470,893
6420090620005101 -- BLDG SVC UTILTS E/M SCHS ELECTRIC	\$	353,948
6420090620005102 -- BLDG SVC UTILTS E/M SCHS HEAT	\$	79,654
6420090620005103 -- BLDG SVC UTILTS E/M SCHS WATER SEWER	\$	37,291
63 - UTILITIES - THMS	\$	247,797
6420090630005101 -- BLDG SVC UTILITIES THMS ELECTRIC	\$	183,878
6420090630005102 -- BLDG SVC UTILITIES THMS HEAT	\$	47,243
6420090630005103 -- BLDG SVC UTILITIES THMS WATER SEWER	\$	16,676
64 - UTILITIES - SES	\$	176,663
6420090640005101 -- BLDG SVC UTILITIES SES ELECTRIC	\$	127,239
6420090640005102 -- BLDG SVC UTILITIES SES HEAT	\$	39,036
6420090640005103 -- BLDG SVC UTILITIES SES WATER SEWER	\$	10,388
65 - UTILITIES - BES	\$	83,141
6420090650005101 -- BLDG SVC UTILITIES BES ELECTRIC	\$	70,334
6420090650005103 -- BLDG SVC UTILITIES BES WATER SEWER	\$	12,807
66 - UTILITIES - WES	\$	165,625
6420090660005101 -- BLDG SVC UTILITIES WES ELECTRIC	\$	120,070
6420090660005102 -- BLDG SVC UTILITIES WES HEAT	\$	33,963
6420090660005103 -- BLDG SVC UTILITIES WES WATER SEWER	\$	11,592
67 - UTILITIES - KES	\$	166,995
6420090670005101 -- BLDG SVC UTILITIES KES ELECTRIC	\$	117,706
6420090670005102 -- BLDG SVC UTILITIES KES HEAT	\$	35,582
6420090670005103 -- BLDG SVC UTILITIES KES WATER SEWER	\$	13,707
68 - UTILITIES - MAINT	\$	11,585
6420090680005101 -- BLDG SVC UTILITIES MAINT ELECTRIC	\$	4,378
6420090680005102 -- BLDG SVC UTILITIES MAINT HEAT	\$	6,026
6420090680005103 -- BLDG SVC UTILITIES MAINT WATER SEWER	\$	1,181
69 - UTILITIES - STADIUM	\$	26,612
6430090690005101 -- GROUNDS SVC UTIL-STADIUM ELECTRIC	\$	21,903
6430090690005103 -- GROUNDS SVC UTIL-STADIUM WATER SEWER	\$	4,709

70 - COMPUTER ED - SAL/FRINGE**\$ 2,438,932**

6820090700001110 -- TECH SUP COMP ED SLRY UND ADMIN SALARIES	\$	216,436
6820090700001120 -- TECH SUP COMP ED SLRY UND INSTR SLRY	\$	723,744
6820090700001141 -- TECH SUP COMP ED SLRY UND TECH SUP SLRY	\$	677,888
6820090700001620 -- TECH SUP COMP ED SLRY UND SUPP SLRY	\$	38,037
6820090700002100 -- TECH SUP COMP ED SLRY UND FICA	\$	126,692
6820090700002210 -- TECH SUP COMP ED SLRY UND VRS	\$	200,208
6820090700002220 -- TECH SUP COMP ED SLRY UND VRS - HYBRID	\$	19,526
6820090700002300 -- TECH SUP COMP ED SLRY UND HMP	\$	229,422
6820090700002310 -- TECH SUP COMP ED SLRY UND DENTAL	\$	3,060
6820090700002400 -- TECH SUP COMP ED SLRY UND GLI	\$	17,395
6820090700002510 -- TECH SUP COMP ED SLRY UND VLDP - HYBRID	\$	1,851
6820090700002750 -- TECH SUP COMP ED SLRY UND RETIREE HLTH	\$	14,441
6820090700002800 -- TECH SUP COMP ED SLRY UND OTHR BENEFITS	\$	6,351
6830090700001110 -- TECH ADMN CMP ED SLRY UND ADMIN SALARIES	\$	125,805
6830090700001620 -- TECH ADMN CMP ED SLRY UND SUPP SLRY	\$	1,200
6830090700002100 -- TECH ADMN CMP ED SLRY UND FICA	\$	9,716
6830090700002210 -- TECH ADMN CMP ED SLRY UND VRS	\$	15,348
6830090700002300 -- TECH ADMN CMP ED SLRY UND HMP	\$	8,662
6830090700002310 -- TECH ADMN CMP ED SLRY UND DENTAL	\$	180
6830090700002400 -- TECH ADMN CMP ED SLRY UND GLI	\$	1,334
6830090700002750 -- TECH ADMN CMP ED SLRY UND RETIREE HLTH	\$	1,107
6830090700002800 -- TECH ADMN CMP ED SLRY UND OTHR BENEFITS	\$	530

71 - TITLE I - SAL/FRINGES**\$ 1,649,169**

61100212710041120 -- CLSRM INSTR ELEM ESL SES INSTR SLRY	\$ 43,508
61100212710042100 -- CLSRM INSTR ELEM ESL SES FICA	\$ 3,328
61100212710042210 -- CLSRM INSTR ELEM ESL SES VRS	\$ 5,308
61100212710042300 -- CLSRM INSTR ELEM ESL SES HMP	\$ 4,743
61100212710042310 -- CLSRM INSTR ELEM ESL SES DENTAL	\$ 90
61100212710042400 -- CLSRM INSTR ELEM ESL SES GLI	\$ 461
61100212710042750 -- CLSRM INSTR ELEM ESL SES RETIREE HLTH	\$ 383
61100212710042800 -- CLSRM INSTR ELEM ESL SES OTHR BENEFITS	\$ 491
6110021710041120 -- CLSRM ELE TITLE 1 SAL SES INSTR SLRY	\$ 68,192
6110021710042100 -- CLSRM ELE TITLE 1 SAL SES FICA	\$ 5,217
6110021710042210 -- CLSRM ELE TITLE 1 SAL SES VRS	\$ 8,319
6110021710042220 -- CLSRM ELE TITLE 1 SAL SES VRS - HYBRID	\$ 1,193
6110021710042300 -- CLSRM ELE TITLE 1 SAL SES HMP	\$ 13,776
6110021710042310 -- CLSRM ELE TITLE 1 SAL SES DENTAL	\$ 180
6110021710042400 -- CLSRM ELE TITLE 1 SAL SES GLI	\$ 723
6110021710042510 -- CLSRM ELE TITLE 1 SAL SES VLDP - HYBRID	\$ 164
6110021710042750 -- CLSRM ELE TITLE 1 SAL SES RETIREE HLTH	\$ 600
6110021710042800 -- CLSRM ELE TITLE 1 SAL SES OTHR BENEFITS	\$ 106
6122031710001130 -- SOC WKR SEC TITLE I UND OTHER PROF SLRY	\$ 85,364
6122031710001620 -- SOC WKR SEC TITLE I UND SUPP SLRY	\$ 600
6122031710002100 -- SOC WKR SEC TITLE I UND FICA	\$ 6,576
6122031710002210 -- SOC WKR SEC TITLE I UND VRS	\$ 10,414
6122031710002300 -- SOC WKR SEC TITLE I UND HMP	\$ 21,611
6122031710002400 -- SOC WKR SEC TITLE I UND GLI	\$ 905
6122031710002750 -- SOC WKR SEC TITLE I UND RETIREE HLTH	\$ 751
6122031710002800 -- SOC WKR SEC TITLE I UND OTHR BENEFITS	\$ 619
6131021710041120 -- IMPRV INS ELE TITLEI SES INSTR SLRY	\$ 144,053
6131021710042100 -- IMPRV INS ELE TITLEI SES FICA	\$ 11,020
6131021710042210 -- IMPRV INS ELE TITLEI SES VRS	\$ 17,574
6131021710042220 -- IMPRV INS ELE TITLEI SES VRS - HYBRID	\$ 3,134
6131021710042300 -- IMPRV INS ELE TITLEI SES HMP	\$ 22,548
6131021710042310 -- IMPRV INS ELE TITLEI SES DENTAL	\$ 360
6131021710042400 -- IMPRV INS ELE TITLEI SES GLI	\$ 1,527
6131021710042510 -- IMPRV INS ELE TITLEI SES VLDP - HYBRID	\$ 346
6131021710042750 -- IMPRV INS ELE TITLEI SES RETIREE HLTH	\$ 1,268
6131021710042800 -- IMPRV INS ELE TITLEI SES OTHR BENEFITS	\$ 172
6131021710061120 -- IMPRV INS ELE TITLEI WES INSTR SLRY	\$ 167,497
6131021710061620 -- IMPRV INS ELE TITLEI WES SUPP SLRY	\$ 5,800
6131021710062100 -- IMPRV INS ELE TITLEI WES FICA	\$ 13,257
6131021710062210 -- IMPRV INS ELE TITLEI WES VRS	\$ 21,142
6131021710062220 -- IMPRV INS ELE TITLEI WES VRS - HYBRID	\$ 2,369
6131021710062300 -- IMPRV INS ELE TITLEI WES HMP	\$ 15,980
6131021710062310 -- IMPRV INS ELE TITLEI WES DENTAL	\$ 270
6131021710062400 -- IMPRV INS ELE TITLEI WES GLI	\$ 1,837
6131021710062510 -- IMPRV INS ELE TITLEI WES VLDP - HYBRID	\$ 156
6131021710062750 -- IMPRV INS ELE TITLEI WES RETIREE HLTH	\$ 1,525

6131021710062800 -- IMPRV INS ELE TITLEI WES OTHR BENEFITS	\$	292
6131021710071120 -- IMPRV INS ELE TITLEI KES INSTR SLRY	\$	100,057
6131021710071620 -- IMPRV INS ELE TITLEI KES SUPP SLRY	\$	5,473
6131021710072100 -- IMPRV INS ELE TITLEI KES FICA	\$	8,073
6131021710072210 -- IMPRV INS ELE TITLEI KES VRS	\$	12,702
6131021710072220 -- IMPRV INS ELE TITLEI KES VRS - HYBRID	\$	996
6131021710072300 -- IMPRV INS ELE TITLEI KES HMP	\$	10,021
6131021710072400 -- IMPRV INS ELE TITLEI KES GLI	\$	1,104
6131021710072510 -- IMPRV INS ELE TITLEI KES VLDP - HYBRID	\$	150
6131021710072750 -- IMPRV INS ELE TITLEI KES RETIREE HLTH	\$	916
6131021710072800 -- IMPRV INS ELE TITLEI KES OTHR BENEFITS	\$	274
6131021710111120 -- IMPRV INS ELE TITLEI BES INSTR SLRY	\$	187,453
6131021710111620 -- IMPRV INS ELE TITLEI BES SUPP SLRY	\$	1,413
6131021710112100 -- IMPRV INS ELE TITLEI BES FICA	\$	14,448
6131021710112210 -- IMPRV INS ELE TITLEI BES VRS	\$	22,869
6131021710112300 -- IMPRV INS ELE TITLEI BES HMP	\$	35,181
6131021710112310 -- IMPRV INS ELE TITLEI BES DENTAL	\$	495
6131021710112400 -- IMPRV INS ELE TITLEI BES GLI	\$	1,987
6131021710112750 -- IMPRV INS ELE TITLEI BES RETIREE HLTH	\$	1,650
6131021710112800 -- IMPRV INS ELE TITLEI BES OTHR BENEFITS	\$	302
6131021710141120 -- IMPRV INS ELE TITLEI SSES INSTR SLRY	\$	171,208
6131021710141620 -- IMPRV INS ELE TITLEI SSES SUPP SLRY	\$	8,700
6131021710142100 -- IMPRV INS ELE TITLEI SSES FICA	\$	13,763
6131021710142210 -- IMPRV INS ELE TITLEI SSES VRS	\$	21,949
6131021710142220 -- IMPRV INS ELE TITLEI SSES VRS - HYBRID	\$	2,630
6131021710142300 -- IMPRV INS ELE TITLEI SSES HMP	\$	14,352
6131021710142310 -- IMPRV INS ELE TITLEI SSES DENTAL	\$	270
6131021710142400 -- IMPRV INS ELE TITLEI SSES GLI	\$	1,907
6131021710142510 -- IMPRV INS ELE TITLEI SSES VLDP - HYBRID	\$	224
6131021710142750 -- IMPRV INS ELE TITLEI SSES RETIREE HLTH	\$	1,583
6131021710142800 -- IMPRV INS ELE TITLEI SSES OTHR BENEFITS	\$	656
6131021710291120 -- IMPRV INS ELE TITLEI SMES INSTR SLRY	\$	200,806
6131021710291620 -- IMPRV INS ELE TITLEI SMES SUPP SLRY	\$	200
6131021710292100 -- IMPRV INS ELE TITLEI SMES FICA	\$	15,377
6131021710292210 -- IMPRV INS ELE TITLEI SMES VRS	\$	24,498
6131021710292300 -- IMPRV INS ELE TITLEI SMES HMP	\$	44,874
6131021710292310 -- IMPRV INS ELE TITLEI SMES DENTAL	\$	540
6131021710292400 -- IMPRV INS ELE TITLEI SMES GLI	\$	2,129
6131021710292750 -- IMPRV INS ELE TITLEI SMES RETIREE HLTH	\$	1,767
6131021710292800 -- IMPRV INS ELE TITLEI SMES OTHR BENEFITS	\$	420

72 - TITLE VI-B - SAL/FRINGES	\$	1,739,507
6110022000301120 -- CLSRM INST ELEM SPED SKMS INSTR SLRY	\$	44,676
6110022000302100 -- CLSRM INST ELEM SPED SKMS FICA	\$	3,418
6110022000302210 -- CLSRM INST ELEM SPED SKMS VRS	\$	5,450
6110022000302220 -- CLSRM INST ELEM SPED SKMS VRS - HYBRID	\$	1,564
6110022000302300 -- CLSRM INST ELEM SPED SKMS HMP	\$	12,095
6110022000302310 -- CLSRM INST ELEM SPED SKMS DENTAL	\$	121
6110022000302400 -- CLSRM INST ELEM SPED SKMS GLI	\$	474
6110022000302510 -- CLSRM INST ELEM SPED SKMS VLDP - HYBRID	\$	107
6110022000302750 -- CLSRM INST ELEM SPED SKMS RETIREE HLTH	\$	393
6110022000302800 -- CLSRM INST ELEM SPED SKMS OTHR BENEFITS	\$	163
6110022720031120 -- CLSRM ELE SPED VI-B THMS INSTR SLRY	\$	135,905
6110022720031620 -- CLSRM ELE SPED VI-B THMS SUPP SLRY	\$	2,900
6110022720032100 -- CLSRM ELE SPED VI-B THMS FICA	\$	10,619
6110022720032210 -- CLSRM ELE SPED VI-B THMS VRS	\$	16,934
6110022720032220 -- CLSRM ELE SPED VI-B THMS VRS - HYBRID	\$	2,309
6110022720032300 -- CLSRM ELE SPED VI-B THMS HMP	\$	11,412
6110022720032310 -- CLSRM ELE SPED VI-B THMS DENTAL	\$	362
6110022720032400 -- CLSRM ELE SPED VI-B THMS GLI	\$	1,471
6110022720032510 -- CLSRM ELE SPED VI-B THMS VLDP - HYBRID	\$	230
6110022720032750 -- CLSRM ELE SPED VI-B THMS RETIREE HLTH	\$	1,221
6110022720032800 -- CLSRM ELE SPED VI-B THMS OTHR BENEFITS	\$	1,815
6110022720041120 -- CLSRM ELE SPED VI-B SES INSTR SLRY	\$	58,282
6110022720041620 -- CLSRM ELE SPED VI-B SES SUPP SLRY	\$	5,000
6110022720042100 -- CLSRM ELE SPED VI-B SES FICA	\$	4,841
6110022720042210 -- CLSRM ELE SPED VI-B SES VRS	\$	7,720
6110022720042220 -- CLSRM ELE SPED VI-B SES VRS - HYBRID	\$	1,095
6110022720042300 -- CLSRM ELE SPED VI-B SES HMP	\$	8,662
6110022720042310 -- CLSRM ELE SPED VI-B SES DENTAL	\$	180
6110022720042400 -- CLSRM ELE SPED VI-B SES GLI	\$	671
6110022720042510 -- CLSRM ELE SPED VI-B SES VLDP - HYBRID	\$	140
6110022720042750 -- CLSRM ELE SPED VI-B SES RETIREE HLTH	\$	557
6110022720042800 -- CLSRM ELE SPED VI-B SES OTHR BENEFITS	\$	48
6110022720061120 -- CLSRM ELE SPED VI-B WES INSTR SLRY	\$	58,282
6110022720061620 -- CLSRM ELE SPED VI-B WES SUPP SLRY	\$	5,000
6110022720062100 -- CLSRM ELE SPED VI-B WES FICA	\$	4,841
6110022720062210 -- CLSRM ELE SPED VI-B WES VRS	\$	7,720
6110022720062220 -- CLSRM ELE SPED VI-B WES VRS - HYBRID	\$	949
6110022720062300 -- CLSRM ELE SPED VI-B WES HMP	\$	13,925
6110022720062310 -- CLSRM ELE SPED VI-B WES DENTAL	\$	180
6110022720062400 -- CLSRM ELE SPED VI-B WES GLI	\$	671
6110022720062510 -- CLSRM ELE SPED VI-B WES VLDP - HYBRID	\$	140
6110022720062750 -- CLSRM ELE SPED VI-B WES RETIREE HLTH	\$	557
6110022720062800 -- CLSRM ELE SPED VI-B WES OTHR BENEFITS	\$	48
6110022720071120 -- CLSRM ELE SPED VI-B KES INSTR SLRY	\$	58,938
6110022720071620 -- CLSRM ELE SPED VI-B KES SUPP SLRY	\$	5,389
6110022720072100 -- CLSRM ELE SPED VI-B KES FICA	\$	4,921

6110022720072210 -- CLSRM ELE SPED VI-B KES VRS	\$	7,800
6110022720072220 -- CLSRM ELE SPED VI-B KES VRS - HYBRID	\$	959
6110022720072400 -- CLSRM ELE SPED VI-B KES GLI	\$	678
6110022720072510 -- CLSRM ELE SPED VI-B KES VLDP - HYBRID	\$	141
6110022720072750 -- CLSRM ELE SPED VI-B KES RETIREE HLTH	\$	563
6110022720072800 -- CLSRM ELE SPED VI-B KES OTHR BENEFITS	\$	130
6110022720111120 -- CLSRM ELE SPED VI-B BES INSTR SLRY	\$	188,688
6110022720111620 -- CLSRM ELE SPED VI-B BES SUPP SLRY	\$	12,900
6110022720112100 -- CLSRM ELE SPED VI-B BES FICA	\$	15,421
6110022720112210 -- CLSRM ELE SPED VI-B BES VRS	\$	24,594
6110022720112220 -- CLSRM ELE SPED VI-B BES VRS - HYBRID	\$	1,942
6110022720112300 -- CLSRM ELE SPED VI-B BES HMP	\$	26,713
6110022720112310 -- CLSRM ELE SPED VI-B BES DENTAL	\$	360
6110022720112400 -- CLSRM ELE SPED VI-B BES GLI	\$	2,137
6110022720112510 -- CLSRM ELE SPED VI-B BES VLDP - HYBRID	\$	280
6110022720112750 -- CLSRM ELE SPED VI-B BES RETIREE HLTH	\$	1,774
6110022720112800 -- CLSRM ELE SPED VI-B BES OTHR BENEFITS	\$	364
6110022720141120 -- CLSRM ELE SPED VI-B SSES INSTR SLRY	\$	67,430
6110022720141620 -- CLSRM ELE SPED VI-B SSES SUPP SLRY	\$	2,900
6110022720142100 -- CLSRM ELE SPED VI-B SSES FICA	\$	5,380
6110022720142210 -- CLSRM ELE SPED VI-B SSES VRS	\$	8,580
6110022720142220 -- CLSRM ELE SPED VI-B SSES VRS - HYBRID	\$	44
6110022720142300 -- CLSRM ELE SPED VI-B SSES HMP	\$	9,486
6110022720142310 -- CLSRM ELE SPED VI-B SSES DENTAL	\$	180
6110022720142400 -- CLSRM ELE SPED VI-B SSES GLI	\$	746
6110022720142750 -- CLSRM ELE SPED VI-B SSES RETIREE HLTH	\$	619
6110022720142800 -- CLSRM ELE SPED VI-B SSES OTHR BENEFITS	\$	95
6110022720291120 -- CLSRM ELE SPED VI-B SMES INSTR SLRY	\$	128,573
6110022720292100 -- CLSRM ELE SPED VI-B SMES FICA	\$	9,836
6110022720292210 -- CLSRM ELE SPED VI-B SMES VRS	\$	15,686
6110022720292220 -- CLSRM ELE SPED VI-B SMES VRS - HYBRID	\$	2,079
6110022720292300 -- CLSRM ELE SPED VI-B SMES HMP	\$	18,662
6110022720292310 -- CLSRM ELE SPED VI-B SMES DENTAL	\$	360
6110022720292400 -- CLSRM ELE SPED VI-B SMES GLI	\$	1,363
6110022720292510 -- CLSRM ELE SPED VI-B SMES VLDP - HYBRID	\$	309
6110022720292750 -- CLSRM ELE SPED VI-B SMES RETIREE HLTH	\$	1,131
6110022720292800 -- CLSRM ELE SPED VI-B SMES OTHR BENEFITS	\$	649
6110022720301120 -- CLSRM ELE SPED VI-B SKMS INSTR SLRY	\$	82,789
6110022720301620 -- CLSRM ELE SPED VI-B SKMS SUPP SLRY	\$	680
6110022720302100 -- CLSRM ELE SPED VI-B SKMS FICA	\$	6,385
6110022720302210 -- CLSRM ELE SPED VI-B SKMS VRS	\$	10,183
6110022720302220 -- CLSRM ELE SPED VI-B SKMS VRS - HYBRID	\$	589
6110022720302300 -- CLSRM ELE SPED VI-B SKMS HMP	\$	9,330
6110022720302310 -- CLSRM ELE SPED VI-B SKMS DENTAL	\$	121
6110022720302400 -- CLSRM ELE SPED VI-B SKMS GLI	\$	885
6110022720302510 -- CLSRM ELE SPED VI-B SKMS VLDP - HYBRID	\$	93
6110022720302750 -- CLSRM ELE SPED VI-B SKMS RETIREE HLTH	\$	735

6110022720302800 -- CLSRM ELE SPED VI-B SKMS OTHR BENEFITS	\$	91
6110032000301120 -- CLSRM SEC SPED SKMS INSTR SLRY	\$	22,538
6110032000302100 -- CLSRM SEC SPED SKMS FICA	\$	1,724
6110032000302210 -- CLSRM SEC SPED SKMS VRS	\$	2,750
6110032000302220 -- CLSRM SEC SPED SKMS VRS - HYBRID	\$	338
6110032000302300 -- CLSRM SEC SPED SKMS HMP	\$	3,300
6110032000302310 -- CLSRM SEC SPED SKMS DENTAL	\$	59
6110032000302400 -- CLSRM SEC SPED SKMS GLI	\$	239
6110032000302510 -- CLSRM SEC SPED SKMS VLDP - HYBRID	\$	54
6110032000302750 -- CLSRM SEC SPED SKMS RETIREE HLTH	\$	198
6110032000302800 -- CLSRM SEC SPED SKMS OTHR BENEFITS	\$	198
6110032720021120 -- CLSRM SEC SPED VI-B HHS INSTR SLRY	\$	68,962
6110032720021620 -- CLSRM SEC SPED VI-B HHS SUPP SLRY	\$	2,000
6110032720022100 -- CLSRM SEC SPED VI-B HHS FICA	\$	5,429
6110032720022210 -- CLSRM SEC SPED VI-B HHS VRS	\$	8,657
6110032720022220 -- CLSRM SEC SPED VI-B HHS VRS - HYBRID	\$	30
6110032720022300 -- CLSRM SEC SPED VI-B HHS HMP	\$	9,486
6110032720022400 -- CLSRM SEC SPED VI-B HHS GLI	\$	752
6110032720022750 -- CLSRM SEC SPED VI-B HHS RETIREE HLTH	\$	624
6110032720022800 -- CLSRM SEC SPED VI-B HHS OTHR BENEFITS	\$	254
6110032720031120 -- CLSRM SEC SPED VI-B THMS INSTR SLRY	\$	66,939
6110032720031620 -- CLSRM SEC SPED VI-B THMS SUPP SLRY	\$	15,000
6110032720032100 -- CLSRM SEC SPED VI-B THMS FICA	\$	6,268
6110032720032210 -- CLSRM SEC SPED VI-B THMS VRS	\$	9,997
6110032720032220 -- CLSRM SEC SPED VI-B THMS VRS - HYBRID	\$	1,341
6110032720032300 -- CLSRM SEC SPED VI-B THMS HMP	\$	5,621
6110032720032310 -- CLSRM SEC SPED VI-B THMS DENTAL	\$	178
6110032720032400 -- CLSRM SEC SPED VI-B THMS GLI	\$	869
6110032720032510 -- CLSRM SEC SPED VI-B THMS VLDP - HYBRID	\$	113
6110032720032750 -- CLSRM SEC SPED VI-B THMS RETIREE HLTH	\$	721
6110032720032800 -- CLSRM SEC SPED VI-B THMS OTHR BENEFITS	\$	894
6110032720301120 -- CLSRM SEC SPED VI-B SKMS INSTR SLRY	\$	40,777
6110032720301620 -- CLSRM SEC SPED VI-B SKMS SUPP SLRY	\$	11,160
6110032720302100 -- CLSRM SEC SPED VI-B SKMS FICA	\$	3,973
6110032720302210 -- CLSRM SEC SPED VI-B SKMS VRS	\$	6,336
6110032720302220 -- CLSRM SEC SPED VI-B SKMS VRS - HYBRID	\$	453
6110032720302300 -- CLSRM SEC SPED VI-B SKMS HMP	\$	4,595
6110032720302310 -- CLSRM SEC SPED VI-B SKMS DENTAL	\$	59
6110032720302400 -- CLSRM SEC SPED VI-B SKMS GLI	\$	551
6110032720302510 -- CLSRM SEC SPED VI-B SKMS VLDP - HYBRID	\$	46
6110032720302750 -- CLSRM SEC SPED VI-B SKMS RETIREE HLTH	\$	457
6110032720302800 -- CLSRM SEC SPED VI-B SKMS OTHR BENEFITS	\$	45
6110032720401120 -- CLSRM SEC SPED VI-B RHS INSTR SLRY	\$	116,570
6110032720401620 -- CLSRM SEC SPED VI-B RHS SUPP SLRY	\$	8,730
6110032720402100 -- CLSRM SEC SPED VI-B RHS FICA	\$	9,585
6110032720402210 -- CLSRM SEC SPED VI-B RHS VRS	\$	15,287
6110032720402220 -- CLSRM SEC SPED VI-B RHS VRS - HYBRID	\$	3,058

6110032720402300 -- CLSRM SEC SPED VI-B RHS HMP	\$	8,662
6110032720402400 -- CLSRM SEC SPED VI-B RHS GLI	\$	1,328
6110032720402510 -- CLSRM SEC SPED VI-B RHS VLDP - HYBRID	\$	280
6110032720402750 -- CLSRM SEC SPED VI-B RHS RETIREE HLTH	\$	1,103
6110032720402800 -- CLSRM SEC SPED VI-B RHS OTHR BENEFITS	\$	122
6110098720291151 -- CLSRM PREK TITLE VI ELON INST AIDE SLRY	\$	26,894
6110098720292100 -- CLSRM PREK TITLE VI ELON FICA	\$	2,057
6110098720292210 -- CLSRM PREK TITLE VI ELON VRS	\$	3,281
6110098720292220 -- CLSRM PREK TITLE VI ELON VRS - HYBRID	\$	403
6110098720292400 -- CLSRM PREK TITLE VI ELON GLI	\$	285
6110098720292510 -- CLSRM PREK TITLE VI ELON VLDP - HYBRID	\$	65
6110098720292750 -- CLSRM PREK TITLE VI ELON RETIREE HLTH	\$	237
6131022000301120 -- IMPRV INS ELE SPED SKMS INSTR SLRY	\$	45,759
6131022000302100 -- IMPRV INS ELE SPED SKMS FICA	\$	3,501
6131022000302210 -- IMPRV INS ELE SPED SKMS VRS	\$	5,583
6131022000302220 -- IMPRV INS ELE SPED SKMS VRS - HYBRID	\$	686
6131022000302300 -- IMPRV INS ELE SPED SKMS HMP	\$	6,700
6131022000302310 -- IMPRV INS ELE SPED SKMS DENTAL	\$	121
6131022000302400 -- IMPRV INS ELE SPED SKMS GLI	\$	485
6131022000302510 -- IMPRV INS ELE SPED SKMS VLDP - HYBRID	\$	110
6131022000302750 -- IMPRV INS ELE SPED SKMS RETIREE HLTH	\$	403
6131022000302800 -- IMPRV INS ELE SPED SKMS OTHR BENEFITS	\$	402

73 - VOCATIONAL - SAL/FRINGES**\$ 1,179,856**

6110023730031120 -- CLSRM ELE VOC SLRY THMS INSTR SLRY	\$	141,174
6110023730031620 -- CLSRM ELE VOC SLRY THMS SUPP SLRY	\$	4,400
6110023730032100 -- CLSRM ELE VOC SLRY THMS FICA	\$	11,136
6110023730032210 -- CLSRM ELE VOC SLRY THMS VRS	\$	17,760
6110023730032220 -- CLSRM ELE VOC SLRY THMS VRS - HYBRID	\$	681
6110023730032300 -- CLSRM ELE VOC SLRY THMS HMP	\$	29,513
6110023730032310 -- CLSRM ELE VOC SLRY THMS DENTAL	\$	241
6110023730032400 -- CLSRM ELE VOC SLRY THMS GLI	\$	1,543
6110023730032510 -- CLSRM ELE VOC SLRY THMS VLDP - HYBRID	\$	98
6110023730032750 -- CLSRM ELE VOC SLRY THMS RETIREE HLTH	\$	1,281
6110023730032800 -- CLSRM ELE VOC SLRY THMS OTHR BENEFITS	\$	421
6110023730301120 -- CLSRM ELE VOC SLRY SKMS INSTR SLRY	\$	125,326
6110023730301620 -- CLSRM ELE VOC SLRY SKMS SUPP SLRY	\$	3,289
6110023730302100 -- CLSRM ELE VOC SLRY SKMS FICA	\$	9,839
6110023730302210 -- CLSRM ELE VOC SLRY SKMS VRS	\$	12,370
6110023730302220 -- CLSRM ELE VOC SLRY SKMS VRS - HYBRID	\$	44
6110023730302300 -- CLSRM ELE VOC SLRY SKMS HMP	\$	21,817
6110023730302310 -- CLSRM ELE VOC SLRY SKMS DENTAL	\$	302
6110023730302400 -- CLSRM ELE VOC SLRY SKMS GLI	\$	1,075
6110023730302750 -- CLSRM ELE VOC SLRY SKMS RETIREE HLTH	\$	892
6110023730302800 -- CLSRM ELE VOC SLRY SKMS OTHR BENEFITS	\$	198
61100313730021620 -- CLSRM SEC ALT ED VOC HHS SUPP SLRY	\$	2,900
61100313730022100 -- CLSRM SEC ALT ED VOC HHS FICA	\$	222
61100313730022210 -- CLSRM SEC ALT ED VOC HHS VRS	\$	354
61100313730022220 -- CLSRM SEC ALT ED VOC HHS VRS - HYBRID	\$	44
61100313730022400 -- CLSRM SEC ALT ED VOC HHS GLI	\$	31
61100313730022750 -- CLSRM SEC ALT ED VOC HHS RETIREE HLTH	\$	26
6110031730021120 -- CLSRM SEC VOC SAL HHS INSTR SLRY	\$	235,968
6110031730022100 -- CLSRM SEC VOC SAL HHS FICA	\$	18,052
6110031730022210 -- CLSRM SEC VOC SAL HHS VRS	\$	28,788
6110031730022220 -- CLSRM SEC VOC SAL HHS VRS - HYBRID	\$	1,854
6110031730022300 -- CLSRM SEC VOC SAL HHS HMP	\$	50,028
6110031730022310 -- CLSRM SEC VOC SAL HHS DENTAL	\$	360
6110031730022400 -- CLSRM SEC VOC SAL HHS GLI	\$	2,501
6110031730022510 -- CLSRM SEC VOC SAL HHS VLDP - HYBRID	\$	178
6110031730022750 -- CLSRM SEC VOC SAL HHS RETIREE HLTH	\$	2,077
6110031730022800 -- CLSRM SEC VOC SAL HHS OTHR BENEFITS	\$	851
6110031730401120 -- CLSRM SEC VOC SLRY RHS INSTR SLRY	\$	162,529
6110031730402100 -- CLSRM SEC VOC SLRY RHS FICA	\$	12,434
6110031730402210 -- CLSRM SEC VOC SLRY RHS VRS	\$	19,829
6110031730402220 -- CLSRM SEC VOC SLRY RHS VRS - HYBRID	\$	1,151
6110031730402300 -- CLSRM SEC VOC SLRY RHS HMP	\$	8,662
6110031730402310 -- CLSRM SEC VOC SLRY RHS DENTAL	\$	180
6110031730402400 -- CLSRM SEC VOC SLRY RHS GLI	\$	1,723
6110031730402510 -- CLSRM SEC VOC SLRY RHS VLDP - HYBRID	\$	184
6110031730402750 -- CLSRM SEC VOC SLRY RHS RETIREE HLTH	\$	1,430

6110031730402800 -- CLSRM SEC VOC SLRY RHS OTHR BENEFITS	\$	791
6110033730021620 -- CLSRM INST SEC VOC HHS SUPP SLRY	\$	33,952
6110033730022100 -- CLSRM INST SEC VOC HHS FICA	\$	2,597
6110033730022210 -- CLSRM INST SEC VOC HHS VRS	\$	4,142
6110033730022220 -- CLSRM INST SEC VOC HHS VRS - HYBRID	\$	509
6110033730022400 -- CLSRM INST SEC VOC HHS GLI	\$	360
6110033730022750 -- CLSRM INST SEC VOC HHS RETIREE HLTH	\$	299
6110033730031120 -- CLSRM INST SEC VOC THMS INSTR SLRY	\$	69,533
6110033730031620 -- CLSRM INST SEC VOC THMS SUPP SLRY	\$	6,021
6110033730032100 -- CLSRM INST SEC VOC THMS FICA	\$	5,780
6110033730032210 -- CLSRM INST SEC VOC THMS VRS	\$	9,218
6110033730032220 -- CLSRM INST SEC VOC THMS VRS - HYBRID	\$	393
6110033730032300 -- CLSRM INST SEC VOC THMS HMP	\$	14,536
6110033730032310 -- CLSRM INST SEC VOC THMS DENTAL	\$	119
6110033730032400 -- CLSRM INST SEC VOC THMS GLI	\$	801
6110033730032510 -- CLSRM INST SEC VOC THMS VLDP - HYBRID	\$	48
6110033730032750 -- CLSRM INST SEC VOC THMS RETIREE HLTH	\$	665
6110033730032800 -- CLSRM INST SEC VOC THMS OTHR BENEFITS	\$	207
6110033730301120 -- CLSRM INST SEC VOC SKMS INSTR SLRY	\$	53,798
6110033730301620 -- CLSRM INST SEC VOC SKMS SUPP SLRY	\$	10,798
6110033730302100 -- CLSRM INST SEC VOC SKMS FICA	\$	4,942
6110033730302210 -- CLSRM INST SEC VOC SKMS VRS	\$	7,157
6110033730302220 -- CLSRM INST SEC VOC SKMS VRS - HYBRID	\$	152
6110033730302300 -- CLSRM INST SEC VOC SKMS HMP	\$	9,754
6110033730302310 -- CLSRM INST SEC VOC SKMS DENTAL	\$	131
6110033730302400 -- CLSRM INST SEC VOC SKMS GLI	\$	622
6110033730302750 -- CLSRM INST SEC VOC SKMS RETIREE HLTH	\$	516
6110033730302800 -- CLSRM INST SEC VOC SKMS OTHR BENEFITS	\$	97
6110033730401620 -- CLSRM INST SEC VOC RHS SUPP SLRY	\$	5,000
6110033730402100 -- CLSRM INST SEC VOC RHS FICA	\$	383
6110033730402210 -- CLSRM INST SEC VOC RHS VRS	\$	610
6110033730402220 -- CLSRM INST SEC VOC RHS VRS - HYBRID	\$	75
6110033730402400 -- CLSRM INST SEC VOC RHS GLI	\$	53
6110033730402750 -- CLSRM INST SEC VOC RHS RETIREE HLTH	\$	44

74 - G & T - SAL/FRINGES	\$	797,929
6110024740031120 -- CLSRM ELE GIFTD SAL THMS INSTR SLRY	\$	45,689
6110024740032100 -- CLSRM ELE GIFTD SAL THMS FICA	\$	3,495
6110024740032210 -- CLSRM ELE GIFTD SAL THMS VRS	\$	5,574
6110024740032300 -- CLSRM ELE GIFTD SAL THMS HMP	\$	6,356
6110024740032310 -- CLSRM ELE GIFTD SAL THMS DENTAL	\$	121
6110024740032400 -- CLSRM ELE GIFTD SAL THMS GLI	\$	484
6110024740032750 -- CLSRM ELE GIFTD SAL THMS RETIREE HLTH	\$	402
6110024740032800 -- CLSRM ELE GIFTD SAL THMS OTHR BENEFITS	\$	64
6110024740041120 -- CLSRM ELE GIFTD SAL SES INSTR SLRY	\$	68,192
6110024740042100 -- CLSRM ELE GIFTD SAL SES FICA	\$	5,217
6110024740042210 -- CLSRM ELE GIFTD SAL SES VRS	\$	8,319
6110024740042300 -- CLSRM ELE GIFTD SAL SES HMP	\$	9,486
6110024740042400 -- CLSRM ELE GIFTD SAL SES GLI	\$	723
6110024740042750 -- CLSRM ELE GIFTD SAL SES RETIREE HLTH	\$	600
6110024740042800 -- CLSRM ELE GIFTD SAL SES OTHR BENEFITS	\$	226
6110024740061120 -- CLSRM ELE GIFTD SAL WES INSTR SLRY	\$	95,382
6110024740062100 -- CLSRM ELE GIFTD SAL WES FICA	\$	7,297
6110024740062210 -- CLSRM ELE GIFTD SAL WES VRS	\$	11,637
6110024740062300 -- CLSRM ELE GIFTD SAL WES HMP	\$	21,611
6110024740062310 -- CLSRM ELE GIFTD SAL WES DENTAL	\$	180
6110024740062400 -- CLSRM ELE GIFTD SAL WES GLI	\$	1,011
6110024740062750 -- CLSRM ELE GIFTD SAL WES RETIREE HLTH	\$	839
6110024740062800 -- CLSRM ELE GIFTD SAL WES OTHR BENEFITS	\$	1,061
6110024740071120 -- CLSRM ELE GIFTD SAL KES INSTR SLRY	\$	70,524
6110024740071620 -- CLSRM ELE GIFTD SAL KES SUPP SLRY	\$	2,900
6110024740072100 -- CLSRM ELE GIFTD SAL KES FICA	\$	5,617
6110024740072210 -- CLSRM ELE GIFTD SAL KES VRS	\$	8,958
6110024740072220 -- CLSRM ELE GIFTD SAL KES VRS - HYBRID	\$	44
6110024740072300 -- CLSRM ELE GIFTD SAL KES HMP	\$	9,486
6110024740072400 -- CLSRM ELE GIFTD SAL KES GLI	\$	778
6110024740072750 -- CLSRM ELE GIFTD SAL KES RETIREE HLTH	\$	646
6110024740072800 -- CLSRM ELE GIFTD SAL KES OTHR BENEFITS	\$	110
6110024740111151 -- CLSRM ELE GIFTD SAL BES INST AIDE SLRY	\$	26,448
6110024740112100 -- CLSRM ELE GIFTD SAL BES FICA	\$	2,023
6110024740112210 -- CLSRM ELE GIFTD SAL BES VRS	\$	3,227
6110024740112220 -- CLSRM ELE GIFTD SAL BES VRS - HYBRID	\$	397
6110024740112400 -- CLSRM ELE GIFTD SAL BES GLI	\$	280
6110024740112510 -- CLSRM ELE GIFTD SAL BES VLDP - HYBRID	\$	63
6110024740112750 -- CLSRM ELE GIFTD SAL BES RETIREE HLTH	\$	233
6110024740141120 -- CLSRM ELE GIFTD SAL SSES INSTR SLRY	\$	68,192
6110024740142100 -- CLSRM ELE GIFTD SAL SSES FICA	\$	5,217
6110024740142210 -- CLSRM ELE GIFTD SAL SSES VRS	\$	8,319
6110024740142300 -- CLSRM ELE GIFTD SAL SSES HMP	\$	14,637
6110024740142310 -- CLSRM ELE GIFTD SAL SSES DENTAL	\$	180
6110024740142400 -- CLSRM ELE GIFTD SAL SSES GLI	\$	723
6110024740142750 -- CLSRM ELE GIFTD SAL SSES RETIREE HLTH	\$	600

6110024740142800 -- CLSRM ELE GIFTD SAL SSES OTHR BENEFITS	\$	89
6110024740291120 -- CLSRM ELE GIFTD SAL SMES INSTR SLRY	\$	86,836
6110024740292100 -- CLSRM ELE GIFTD SAL SMES FICA	\$	6,643
6110024740292210 -- CLSRM ELE GIFTD SAL SMES VRS	\$	10,594
6110024740292220 -- CLSRM ELE GIFTD SAL SMES VRS - HYBRID	\$	3,039
6110024740292300 -- CLSRM ELE GIFTD SAL SMES HMP	\$	13,925
6110024740292310 -- CLSRM ELE GIFTD SAL SMES DENTAL	\$	180
6110024740292400 -- CLSRM ELE GIFTD SAL SMES GLI	\$	920
6110024740292510 -- CLSRM ELE GIFTD SAL SMES VLDP - HYBRID	\$	208
6110024740292750 -- CLSRM ELE GIFTD SAL SMES RETIREE HLTH	\$	764
6110024740292800 -- CLSRM ELE GIFTD SAL SMES OTHR BENEFITS	\$	935
6110024740301120 -- CLSRM ELE GIFTD SAL SKMS INSTR SLRY	\$	51,688
6110024740302100 -- CLSRM ELE GIFTD SAL SKMS FICA	\$	3,954
6110024740302210 -- CLSRM ELE GIFTD SAL SKMS VRS	\$	6,306
6110024740302300 -- CLSRM ELE GIFTD SAL SKMS HMP	\$	14,480
6110024740302310 -- CLSRM ELE GIFTD SAL SKMS DENTAL	\$	121
6110024740302400 -- CLSRM ELE GIFTD SAL SKMS GLI	\$	548
6110024740302750 -- CLSRM ELE GIFTD SAL SKMS RETIREE HLTH	\$	455
6110024740302800 -- CLSRM ELE GIFTD SAL SKMS OTHR BENEFITS	\$	185
6110034740031120 -- CLSRM INST SEC G&T THMS INSTR SLRY	\$	22,503
6110034740031620 -- CLSRM INST SEC G&T THMS SUPP SLRY	\$	2,900
6110034740032100 -- CLSRM INST SEC G&T THMS FICA	\$	1,943
6110034740032210 -- CLSRM INST SEC G&T THMS VRS	\$	3,099
6110034740032220 -- CLSRM INST SEC G&T THMS VRS - HYBRID	\$	44
6110034740032300 -- CLSRM INST SEC G&T THMS HMP	\$	3,131
6110034740032310 -- CLSRM INST SEC G&T THMS DENTAL	\$	59
6110034740032400 -- CLSRM INST SEC G&T THMS GLI	\$	269
6110034740032750 -- CLSRM INST SEC G&T THMS RETIREE HLTH	\$	224
6110034740032800 -- CLSRM INST SEC G&T THMS OTHR BENEFITS	\$	31
6110034740301120 -- CLSRM INST SEC G&T SKMS INSTR SLRY	\$	25,458
6110034740302100 -- CLSRM INST SEC G&T SKMS FICA	\$	1,948
6110034740302210 -- CLSRM INST SEC G&T SKMS VRS	\$	3,106
6110034740302300 -- CLSRM INST SEC G&T SKMS HMP	\$	7,132
6110034740302310 -- CLSRM INST SEC G&T SKMS DENTAL	\$	59
6110034740302400 -- CLSRM INST SEC G&T SKMS GLI	\$	270
6110034740302750 -- CLSRM INST SEC G&T SKMS RETIREE HLTH	\$	224
6110034740302800 -- CLSRM INST SEC G&T SKMS OTHR BENEFITS	\$	91

75 - O & M - SAL/FRINGES**\$ 3,786,640**

6420090750001110 -- BLDG SVC O&M SLRY UND ADMIN SALARIES	\$ 110,173
6420090750001160 -- BLDG SVC O&M SLRY UND TRADES SLRY	\$ 257,948
6420090750001190 -- BLDG SVC O&M SLRY UND SVC SLRY	\$ 2,592,013
6420090750001620 -- BLDG SVC O&M SLRY UND SUPP SLRY	\$ 9,150
6420090750002100 -- BLDG SVC O&M SLRY UND FICA	\$ 221,331
6420090750002210 -- BLDG SVC O&M SLRY UND VRS	\$ 90,275
6420090750002220 -- BLDG SVC O&M SLRY UND VRS - HYBRID	\$ 46,289
6420090750002300 -- BLDG SVC O&M SLRY UND HMP	\$ 387,277
6420090750002310 -- BLDG SVC O&M SLRY UND DENTAL	\$ 5,040
6420090750002400 -- BLDG SVC O&M SLRY UND GLI	\$ 30,602
6420090750002510 -- BLDG SVC O&M SLRY UND VLDP - HYBRID	\$ 12,125
6420090750002750 -- BLDG SVC O&M SLRY UND RETIREE HLTH	\$ 5,171
6420090750002800 -- BLDG SVC O&M SLRY UND OTHR BENEFITS	\$ 17,956
6430090750001620 -- GROUNDS SVC O&M SLRY UND SUPP SLRY	\$ 1,200
6430090750002100 -- GROUNDS SVC O&M SLRY UND FICA	\$ 92

77 - PRE HANDICAPP-SAL/FRINGE**\$ 2,730,346**

6110022770141120 -- CLSRM ELE SPED ECSE SSES INSTR SLRY	\$	116,570
6110022770141620 -- CLSRM ELE SPED ECSE SSES SUPP SLRY	\$	10,000
6110022770142100 -- CLSRM ELE SPED ECSE SSES FICA	\$	9,683
6110022770142210 -- CLSRM ELE SPED ECSE SSES VRS	\$	15,442
6110022770142220 -- CLSRM ELE SPED ECSE SSES VRS - HYBRID	\$	3,051
6110022770142300 -- CLSRM ELE SPED ECSE SSES HMP	\$	17,323
6110022770142310 -- CLSRM ELE SPED ECSE SSES DENTAL	\$	360
6110022770142400 -- CLSRM ELE SPED ECSE SSES GLI	\$	1,342
6110022770142510 -- CLSRM ELE SPED ECSE SSES VLDP - HYBRID	\$	280
6110022770142750 -- CLSRM ELE SPED ECSE SSES RETIREE HLTH	\$	1,114
6110022770142800 -- CLSRM ELE SPED ECSE SSES OTHR BENEFITS	\$	118
6110022770291151 -- CLSRM ELE SPED ECSE SMES INST AIDE SLRY	\$	70,264
6110022770291620 -- CLSRM ELE SPED ECSE SMES SUPP SLRY	\$	5,000
6110022770292100 -- CLSRM ELE SPED ECSE SMES FICA	\$	5,758
6110022770292210 -- CLSRM ELE SPED ECSE SMES VRS	\$	9,182
6110022770292220 -- CLSRM ELE SPED ECSE SMES VRS - HYBRID	\$	1,129
6110022770292300 -- CLSRM ELE SPED ECSE SMES HMP	\$	17,323
6110022770292310 -- CLSRM ELE SPED ECSE SMES DENTAL	\$	180
6110022770292400 -- CLSRM ELE SPED ECSE SMES GLI	\$	798
6110022770292510 -- CLSRM ELE SPED ECSE SMES VLDP - HYBRID	\$	169
6110022770292750 -- CLSRM ELE SPED ECSE SMES RETIREE HLTH	\$	662
6110022770292800 -- CLSRM ELE SPED ECSE SMES OTHR BENEFITS	\$	692
6110098770111120 -- CLSRM PREK PREK SLRY BES INSTR SLRY	\$	194,560
6110098770111151 -- CLSRM PREK PREK SLRY BES INST AIDE SLRY	\$	94,004
6110098770111620 -- CLSRM PREK PREK SLRY BES SUPP SLRY	\$	389
6110098770112100 -- CLSRM PREK PREK SLRY BES FICA	\$	22,105
6110098770112210 -- CLSRM PREK PREK SLRY BES VRS	\$	35,205
6110098770112220 -- CLSRM PREK PREK SLRY BES VRS - HYBRID	\$	3,775
6110098770112300 -- CLSRM PREK PREK SLRY BES HMP	\$	17,323
6110098770112310 -- CLSRM PREK PREK SLRY BES DENTAL	\$	180
6110098770112400 -- CLSRM PREK PREK SLRY BES GLI	\$	3,059
6110098770112510 -- CLSRM PREK PREK SLRY BES VLDP - HYBRID	\$	604
6110098770112750 -- CLSRM PREK PREK SLRY BES RETIREE HLTH	\$	2,539
6110098770112800 -- CLSRM PREK PREK SLRY BES OTHR BENEFITS	\$	440
6110098770141151 -- CLSRM PREK VPI SLRY SSES INST AIDE SLRY	\$	65,281
6110098770141620 -- CLSRM PREK VPI SLRY SSES SUPP SLRY	\$	5,000
6110098770142100 -- CLSRM PREK VPI SLRY SSES FICA	\$	5,376
6110098770142210 -- CLSRM PREK VPI SLRY SSES VRS	\$	8,574
6110098770142220 -- CLSRM PREK VPI SLRY SSES VRS - HYBRID	\$	1,131
6110098770142300 -- CLSRM PREK VPI SLRY SSES HMP	\$	23,925
6110098770142310 -- CLSRM PREK VPI SLRY SSES DENTAL	\$	360
6110098770142400 -- CLSRM PREK VPI SLRY SSES GLI	\$	745
6110098770142510 -- CLSRM PREK VPI SLRY SSES VLDP - HYBRID	\$	157
6110098770142750 -- CLSRM PREK VPI SLRY SSES RETIREE HLTH	\$	618
6110098770142800 -- CLSRM PREK VPI SLRY SSES OTHR BENEFITS	\$	648
6110098770291120 -- CLSRM PREK VPI SLRY SMES INSTR SLRY	\$	819,548

6110098770291151 -- CLSRM PREK VPI SLRY SMES INST AIDE SLRY	\$	343,498
6110098770291520 -- CLSRM PREK VPI SLRY SMES SUB SLRY	\$	21,733
6110098770291620 -- CLSRM PREK VPI SLRY SMES SUPP SLRY	\$	22,315
6110098770292100 -- CLSRM PREK VPI SLRY SMES FICA	\$	90,680
6110098770292210 -- CLSRM PREK VPI SLRY SMES VRS	\$	146,800
6110098770292220 -- CLSRM PREK VPI SLRY SMES VRS - HYBRID	\$	20,732
6110098770292300 -- CLSRM PREK VPI SLRY SMES HMP	\$	130,354
6110098770292310 -- CLSRM PREK VPI SLRY SMES DENTAL	\$	2,340
6110098770292400 -- CLSRM PREK VPI SLRY SMES GLI	\$	12,755
6110098770292510 -- CLSRM PREK VPI SLRY SMES VLDP - HYBRID	\$	2,372
6110098770292750 -- CLSRM PREK VPI SLRY SMES RETIREE HLTH	\$	10,589
6110098770292800 -- CLSRM PREK VPI SLRY SMES OTHR BENEFITS	\$	2,883
6131098770291110 -- IMPRV INS PREK SLRY SMES ADMIN SALARIES	\$	82,588
6131098770291120 -- IMPRV INS PREK SLRY SMES INSTR SLRY	\$	65,198
6131098770291127 -- IMPRV INS PREK SLRY SMES ASST PRINC SLRY	\$	89,738
6131098770291620 -- IMPRV INS PREK SLRY SMES SUPP SLRY	\$	600
6131098770292100 -- IMPRV INS PREK SLRY SMES FICA	\$	18,216
6131098770292210 -- IMPRV INS PREK SLRY SMES VRS	\$	28,978
6131098770292300 -- IMPRV INS PREK SLRY SMES HMP	\$	40,489
6131098770292310 -- IMPRV INS PREK SLRY SMES DENTAL	\$	540
6131098770292400 -- IMPRV INS PREK SLRY SMES GLI	\$	2,518
6131098770292750 -- IMPRV INS PREK SLRY SMES RETIREE HLTH	\$	2,090
6131098770292800 -- IMPRV INS PREK SLRY SMES OTHR BENEFITS	\$	356

78 - STUDENT SUPPORT SVCS	\$	384,500
6121021780005500 -- COUNS ELE REG STDNT SUPP TRAVEL	\$	4,500
6121021780005800 -- COUNS ELE REG STDNT SUPP MISC	\$	260
6121031780005500 -- TITLE NOT FOUND TRAVEL	\$	4,500
6121031780005800 -- COUNS INST SEC STNTSP UND MISC	\$	520
6122021780005500 -- SOC WKR ELE STNT SUP UND TRAVEL	\$	3,600
6122021780005800 -- SOC WKR ELE STNT SUP UND MISC	\$	560
6122031780005500 -- SOC WKR SEC STNT SUP UND TRAVEL	\$	1,800
6122031780005800 -- SOC WKR SEC STNT SUP UND MISC	\$	450
6131021780001621 -- IMPRV ELE STNT SUPP UND EMP PURCH SVCS	\$	32,323
6131021780002101 -- IMPRV ELE STNT SUPP UND FICA EMP PURCH SVC	\$	2,678
6131021780002801 -- IMPRV ELE STNT SUPP UND TUITION ASSISTANCE	\$	11,500
6131021780003001 -- IMPRV ELE STNT SUPP UND PURCH SVC	\$	32,200
6131021780005500 -- IMPRV ELE STNT SUPP UND TRAVEL	\$	1,350
6131021780006001 -- IMPRV ELE STNT SUPP UND MAT/SUPP	\$	5,150
6131022780003001 -- IMPRV ELE SPED STDNT SUPP PURCH SVC	\$	550
6131031780001621 -- IMPRV INS SEC STDTSUP UND EMP PURCH SVCS	\$	800
6131031780002101 -- IMPRV INS SEC STDTSUP UND FICA EMP PURCH SVC	\$	60
6131031780002801 -- IMPRV INS SEC STDTSUP UND TUITION ASSISTANCE	\$	11,500
6131031780003001 -- IMPRV INS SEC STDTSUP UND PURCH SVC	\$	191,000
6131031780005500 -- IMPRV INS SEC STDTSUP UND TRAVEL	\$	900
6131031780006001 -- IMPRV INS SEC STDTSUP UND MAT/SUPP	\$	5,500
6212090780005500 -- EX ADM DIST STNT SUPP UND TRAVEL	\$	4,500
6221090780005201 -- ATTEND SVC STNT SUP UND POSTAGE	\$	200
6221090780005800 -- ATTEND SVC STNT SUP UND MISC	\$	1,000
6221090780006001 -- ATTEND SVC STNT SUP UND MAT/SUPP	\$	7,500
6223090780005500 -- PSY SVC DIS STDNT SUP UND TRAVEL	\$	5,400
6223090780005800 -- PSY SVC DIS STDNT SUP UND MISC	\$	2,200
6223090780006001 -- PSY SVC DIS STDNT SUP UND MAT/SUPP	\$	8,000
6320090780003410 -- PUPL TRNS DIS STNT SUP UN PBLIC CARRIER	\$	20,000
6810090780006040 -- TECH CLSRM STNT SUP UND SOFTWARE	\$	20,000
6810090780008110 -- TECH CLSRM STNT SUP UND HARDWR-REPL	\$	2,000
6810090780008210 -- TECH CLSRM STNT SUP UND HARDWARE-ADD	\$	2,000
79 - UTILITIES - SSES	\$	175,051
6420090790005101 -- BLDG SVC UTILITIES SSES ELECTRIC	\$	128,527
6420090790005102 -- BLDG SVC UTILITIES SSES HEAT	\$	29,585
6420090790005103 -- BLDG SVC UTILITIES SSES WATER SEWER	\$	16,939
80 - UTILITIES - HHS	\$	589,315
6420090800005101 -- BLDG SVC UTILITES HIGH SC ELECTRIC	\$	387,952
6420090800005102 -- BLDG SVC UTILITES HIGH SC HEAT	\$	179,287
6420090800005103 -- BLDG SVC UTILITES HIGH SC WATER SEWER	\$	22,076

81 - ALTERNATIVE EDUCATION	\$	25,240
61100313814016001 -- CLSRM SEC ALT ED ISAEPGED MAT/SUPP	\$	650
61100313814016030 -- CLSRM SEC ALT ED ISAEPGED NON-TXTBKS	\$	1,000
61100313814025500 -- CLSRM SEC ALT ED SUMMIT TRAVEL	\$	1,350
61100313814026001 -- CLSRM SEC ALT ED SUMMIT MAT/SUPP	\$	15,000
61310313810001621 -- IMPRV SEC ALT ED UND EMP PURCH SVCS	\$	3,000
61310313810002101 -- IMPRV SEC ALT ED UND FICA EMP PURCH SVC	\$	1,190
63200913814013410 -- PUPL TRNS DIS ALT ED GED PBLIC CARRIER	\$	1,000
63200913814023410 -- PUPL TRNS DIS ALT ED SUMT PBLIC CARRIER	\$	1,500
6410090814015201 -- OP/MAINT DIS ALT ED ISAEP POSTAGE	\$	50
6440090810005400 -- EQUIP SVC DIST ALT ED UND LEASE & RENTL	\$	400
6440090814015400 -- EQUIP SVC ALT ED ISAEP LEASE & RENTL	\$	100
82 - TITLE III - LEP	\$	196,307
61310212822451621 -- IMPRV ELE ESL TITL III EL EMP PURCH SVCS	\$	25,000
61310212822453001 -- IMPRV ELE ESL TITL III EL PURCH SVC	\$	14,807
61310212822455500 -- IMPRV ELE ESL TITL III EL TRAVEL	\$	5,000
61310212822456001 -- IMPRV ELE ESL TITL III EL MAT/SUPP	\$	2,500
61310212822456030 -- IMPRV ELE ESL TITL III EL NON-TXTBKS	\$	10,000
61310312822451621 -- IMPRV SEC ESL TITLE III EMP PURCH SVCS	\$	25,000
61310312822452101 -- IMPRV SEC ESL TITLE III FICA EMP PURCH SVC	\$	2,000
61310312822453001 -- IMPRV SEC ESL TITLE III PURCH SVC	\$	100,000
61310312822455500 -- IMPRV SEC ESL TITLE III TRAVEL	\$	7,000
61310312822456001 -- IMPRV SEC ESL TITLE III MAT/SUPP	\$	2,500
61310312822456030 -- IMPRV SEC ESL TITLE III NON-TXTBKS	\$	2,500
83 - SCHOOL NURSE	\$	31,850
6222090830005500 -- HLTH SVC DIST SCH NURSE TRAVEL	\$	5,000
6222090830005800 -- HLTH SVC DIST SCH NURSE MISC	\$	2,800
6222090830006001 -- HLTH SVC DIST SCH NURSE MAT/SUPP	\$	23,250
6222090830008100 -- HLTH SVC DIST SCH NURSE CAP OUT-REPL	\$	800

96 - COMMUNITY OUTREACH	\$	319,187
61310212961151621 -- IMPRV ELEM ESL COM OUTRCH EMP PURCH SVCS	\$	65,000
61310212961152101 -- IMPRV ELEM ESL COM OUTRCH FICA EMP PURCH SVC	\$	3,060
6131021960003001 -- IMPRV INS ELE COMMTY UND PURCH SVC	\$	10,000
6131022961151621 -- IMPRV ELE SPED COM OUTRCH EMP PURCH SVCS	\$	50,000
6131022961152101 -- IMPRV ELE SPED COM OUTRCH FICA EMP PURCH SVC	\$	2,295
61310312960001621 -- IMPRV SEC ESL OUTRCH EMP PURCH SVCS	\$	45,000
61310312960002101 -- IMPRV SEC ESL OUTRCH FICA EMP PURCH SVC	\$	3,825
61310312961151621 -- IMPRV SEC ESL COM OUTRCH EMP PURCH SVCS	\$	35,000
61310312961152101 -- IMPRV SEC ESL COM OUTRCH FICA EMP PURCH SVC	\$	2,295
6131031962115500 -- IMPRV SEC OUTRCH MSAN TRAVEL	\$	7,000
6131031962115800 -- IMPRV SEC OUTRCH MSAN MISC	\$	15,000
6131032961151621 -- IMPRV SEC SPED COMM ESL EMP PURCH SVCS	\$	8,000
6131032961152101 -- IMPRV SEC SPED COMM ESL FICA EMP PURCH SVC	\$	612
6131096960001621 -- IMPRV INS SUM SCH OUTRCH EMP PURCH SVCS	\$	2,500
6131096960002101 -- IMPRV INS SUM SCH OUTRCH FICA EMP PURCH SVC	\$	185
6221090960003001 -- ATTEND SVC COMNTY FMLYENG PURCH SVC	\$	15,000
6221090960005500 -- ATTEND SVC COMNTY FMLYENG TRAVEL	\$	4,500
6221090960005800 -- ATTEND SVC COMNTY FMLYENG MISC	\$	900
6221090960006001 -- ATTEND SVC COMNTY FMLYENG MAT/SUPP	\$	22,300
6810090960006040 -- TECH CLSRM COM OUTRCH UND SOFTWARE	\$	26,715
98 - ASSESSMENTS	\$	237,800
6131021980001621 -- IMPRV INS ELE ASSMTS UND EMP PURCH SVCS	\$	25,500
6131021980002101 -- IMPRV INS ELE ASSMTS UND FICA EMP PURCH SVC	\$	1,950
6131021980003001 -- IMPRV INS ELE ASSMTS UND PURCH SVC	\$	39,000
6131021980005500 -- IMPRV INS ELE ASSMTS UND TRAVEL	\$	150
6131021980006001 -- IMPRV INS ELE ASSMTS UND MAT/SUPP	\$	4,500
6131031980001621 -- IMPRV INS SEC ASSMT UND EMP PURCH SVCS	\$	22,350
6131031980002101 -- IMPRV INS SEC ASSMT UND FICA EMP PURCH SVC	\$	1,700
6131031980003001 -- IMPRV INS SEC ASSMT UND PURCH SVC	\$	45,000
6131031980005500 -- IMPRV INS SEC ASSMT UND TRAVEL	\$	150
6131031980006001 -- IMPRV INS SEC ASSMT UND MAT/SUPP	\$	2,500
6810090980006040 -- TECH CLSRM ASSESSMTS UND SOFTWARE	\$	95,000

99 - DIVISION PROF DEVELOPMENT	\$	250,719
6131021990001621 -- IMPRV INS ELE PROFDEV UND EMP PURCH SVCS	\$	37,294
6131021990002101 -- IMPRV INS ELE PROFDEV UND FICA EMP PURCH SVC	\$	2,855
6131021990003001 -- IMPRV INS ELE PROFDEV UND PURCH SVC	\$	1,500
6131021990005500 -- IMPRV INS ELE PROFDEV UND TRAVEL	\$	9,400
6131021990005800 -- IMPRV INS ELE PROFDEV UND MISC	\$	3,600
6131021990006001 -- IMPRV INS ELE PROFDEV UND MAT/SUPP	\$	2,000
6131021994075500 -- IMPRV INS ELE PROFDEV DL TRAVEL	\$	7,250
6131021994262801 -- IMPRV ELE PROF DEV TRNG TUITION ASSISTANCE	\$	23,000
6131021994265500 -- IMPRV ELE PROF DEV TRNG TRAVEL	\$	2,000
6131021994266001 -- IMPRV ELE PROF DEV TRNG MAT/SUPP	\$	700
6131021994266030 -- IMPRV ELE PROF DEV TRNG NON-TXTBKS	\$	3,900
6131021995005500 -- IMPRV ELE PROF DEV ADMN TRAVEL	\$	1,000
6131021995205500 -- IMPRV ELE PROFDEV SOC STD TRAVEL	\$	1,100
6131021995405500 -- IMPRV ELE PROFDEV LNGART TRAVEL	\$	2,400
6131021995605500 -- IMPRV INS ELE PROFDEV HPE TRAVEL	\$	980
6131021995803001 -- MATHV INS ELE PROFDEV MTH PURCH SVC	\$	2,000
6131021995805500 -- MATHV INS ELE PROFDEV MTH TRAVEL	\$	6,000
6131021995853001 -- IMPRV ELE PROFDEV FINEART PURCH SVC	\$	1,500
6131021995855500 -- IMPRV ELE PROFDEV FINEART TRAVEL	\$	9,000
6131021995903001 -- IMPRV INST ELE DIV PD SCI PURCH SVC	\$	1,500
6131021995905500 -- IMPRV INST ELE DIV PD SCI TRAVEL	\$	880
6131031990001621 -- IMPRV INS SEC PDEV UND EMP PURCH SVCS	\$	2,910
6131031990003001 -- IMPRV INS SEC PDEV UND PURCH SVC	\$	1,500
6131031990005500 -- IMPRV INS SEC PDEV UND TRAVEL	\$	4,680
6131031990005800 -- IMPRV INS SEC PDEV UND MISC	\$	1,800
6131031990006001 -- IMPRV INS SEC PDEV UND MAT/SUPP	\$	1,500
6131031992145500 -- IMPRV INS SEC PDEV AVID TRAVEL	\$	28,300
6131031994262801 -- IMPRV SEC PFDEV EMP TRN TUITION ASSISTANCE	\$	23,000
6131031994265500 -- IMPRV SEC PFDEV EMP TRN TRAVEL	\$	2,000
6131031994265800 -- IMPRV SEC PFDEV EMP TRN MISC	\$	180
6131031994266001 -- IMPRV SEC PFDEV EMP TRN MAT/SUPP	\$	700
6131031994266030 -- IMPRV SEC PFDEV EMP TRN NON-TXTBKS	\$	3,900
6131031995005500 -- IMPRV SEC PF DEV ADMN TRAVEL	\$	1,000
6131031995055500 -- IMPRV SEC PF DEV ADV LRN TRAVEL	\$	4,000
6131031995105500 -- IMPRV SEC PF DEV FOR LNG TRAVEL	\$	6,800
6131031995205500 -- IMPRV INS SEC PD SOC STDS TRAVEL	\$	1,900
6131031995405500 -- IMPRV INS SEC PD LNG ARTS TRAVEL	\$	2,400
6131031995605500 -- IMPRV INS SEC PD HPE TRAVEL	\$	1,050
6131031995803001 -- IMPRV INS SEC PD MATH PURCH SVC	\$	2,000
6131031995805500 -- IMPRV INS SEC PD MATH TRAVEL	\$	7,000
6131031995853001 -- IMPRV INS SEC PD FN ARTS PURCH SVC	\$	1,500
6131031995855500 -- IMPRV INS SEC PD FN ARTS TRAVEL	\$	4,000
6131031995903001 -- IMPRV INS SEC PD SCI PURCH SVC	\$	1,500
6131031995905500 -- IMPRV INS SEC PD SCI TRAVEL	\$	1,240
6214090994265000 -- PRSNL SVC PD TUITN ASSIST OTHR CHARGS	\$	11,000
6820090990006040 -- TECH SUP DIVISNL PD UND SOFTWARE	\$	15,000

1114: SCHOOL NUTRITION	\$ 7,172,585
12 - SCHOOL NUTRITION SVCS	\$ 4,392,300
6510090120003001 -- SCH FOOD SVC SCH NUTR UND PURCH SVC	\$ 175,000
6510090120005400 -- SCH FOOD SVC SCH NUTR UND LEASE & RENTL	\$ 1,800
6510090120005500 -- SCH FOOD SVC SCH NUTR UND TRAVEL	\$ 13,500
6510090120005800 -- SCH FOOD SVC SCH NUTR UND MISC	\$ 2,000
6510090120006001 -- SCH FOOD SVC SCH NUTR UND MAT/SUPP	\$ 409,000
6510090120006002 -- SCH FOOD SVC SCH NUTR UND FOOD SUPP	\$ 3,500,000
6510090120008100 -- SCH FOOD SVC SCH NUTR UND CAP OUT-REPL	\$ 200,000
6510090120008200 -- SCH FOOD SVC SCH NUTR UND CAP OUT-ADD	\$ 50,000
6870090120006001 -- SCHOOL NUTRITION TECH MAT/SUPP	\$ 12,000
6870090120006040 -- SCHOOL NUTRITION TECH SOFTWARE	\$ 25,000
6870090120008110 -- SCHOOL NUTRITION TECH HARDWR-REPL	\$ 4,000
76 - SCHOOL NUTR - SAL/FRINGE	\$ 2,780,285
6510090760001110 -- SCH FOOD SVC NUTR SLRY ADMIN SALARIES	\$ 131,705
6510090760001150 -- SCH FOOD SVC NUTR SLRY CLERICAL SLRY	\$ 124,093
6510090760001190 -- SCH FOOD SVC NUTR SLRY SVC SLRY	\$ 1,751,689
6510090760001520 -- SCH FOOD SVC NUTR SLRY SUB SLRY	\$ 95,000
6510090760001620 -- SCH FOOD SVC NUTR SLRY SUPP SLRY	\$ 2,700
6510090760002100 -- SCH FOOD SVC NUTR SLRY FICA	\$ 149,717
6510090760002210 -- SCH FOOD SVC NUTR SLRY VRS	\$ 79,379
6510090760002220 -- SCH FOOD SVC NUTR SLRY VRS - HYBRID	\$ 29,784
6510090760002300 -- SCH FOOD SVC NUTR SLRY HMP	\$ 372,290
6510090760002310 -- SCH FOOD SVC NUTR SLRY DENTAL	\$ 5,400
6510090760002400 -- SCH FOOD SVC NUTR SLRY GLI	\$ 21,279
6510090760002510 -- SCH FOOD SVC NUTR SLRY VLDP - HYBRID	\$ 7,572
6510090760002750 -- SCH FOOD SVC NUTR SLRY RETIREE HLTH	\$ 4,879
6510090760002800 -- SCH FOOD SVC NUTR SLRY OTHR BENEFITS	\$ 4,799
Grand Total	\$ 137,820,153

